

School Name: Oakland High School

School ID: 304

Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$240,260.35	21st Century				5825	n/a	n/a	n/a		304-2	304
\$30,000.00	General Purpose Discretionary				1120	n/a	n/a	n/a		304-3	304
\$10,000.00	General Purpose Discretionary				1150	n/a	n/a	n/a		304-4	304
\$9,000.00	General Purpose Discretionary				2225	n/a	n/a	n/a		304-5	304
\$5,000.00	General Purpose Discretionary				2425	n/a	n/a	n/a		304-6	304
\$20,000.00	General Purpose Discretionary				2450	n/a	n/a	n/a		304-7	304
\$10,000.00	General Purpose Discretionary				4100	n/a	n/a	n/a		304-8	304
\$10,000.00	General Purpose Discretionary				4200	n/a	n/a	n/a		304-9	304
\$50,000.00	General Purpose Discretionary				4310	n/a	n/a	n/a		304-10	304
\$20,000.00	General Purpose Discretionary				4311	n/a	n/a	n/a		304-11	304
\$10,000.00	General Purpose Discretionary				4315	n/a	n/a	n/a		304-12	304
\$10,000.00	General Purpose Discretionary				4350	n/a	n/a	n/a		304-13	304
\$5,000.00	General Purpose Discretionary				4375	n/a	n/a	n/a		304-14	304
\$22,878.67	General Purpose Discretionary				4399	n/a	n/a	n/a		304-15	304
\$5,000.00	General Purpose Discretionary				4410	n/a	n/a	n/a		304-16	304
\$10,000.00	General Purpose Discretionary				4420	n/a	n/a	n/a		304-17	304
\$10,000.00	General Purpose Discretionary				4432	n/a	n/a	n/a		304-18	304
\$1,000.00	General Purpose Discretionary				4474	n/a	n/a	n/a		304-19	304
\$500.00	General Purpose Discretionary				5210	n/a	n/a	n/a		304-20	304
\$5,000.00	General Purpose Discretionary				5220	n/a	n/a	n/a		304-21	304
\$1,000.00	General Purpose Discretionary				5300	n/a	n/a	n/a		304-22	304
\$30,000.00	General Purpose Discretionary				5610	n/a	n/a	n/a		304-23	304
\$20,000.00	General Purpose Discretionary				5624	n/a	n/a	n/a		304-24	304
\$1,000.00	General Purpose Discretionary				5716	n/a	n/a	n/a		304-25	304
\$10,000.00	General Purpose Discretionary				5724	n/a	n/a	n/a		304-26	304
\$26,109.61	General Purpose Discretionary				5733	n/a	n/a	n/a		304-27	304
\$10,000.00	General Purpose Discretionary				5736	n/a	n/a	n/a		304-28	304
\$78,595.00	General Purpose Discretionary				5737	n/a	n/a	n/a		304-29	304
\$10,000.00	General Purpose Discretionary				5825	n/a	n/a	n/a		304-30	304
\$5,000.00	General Purpose Discretionary				5826	n/a	n/a	n/a		304-31	304
\$3,000.00	General Purpose Discretionary				5829	n/a	n/a	n/a		304-32	304
20000	General Purpose Discretionary				5846	n/a	n/a	n/a		304-33	304
\$2,500.00	General Purpose Discretionary				5910	n/a	n/a	n/a		304-34	304
\$118,654.00	LCFF Supplemental				n/a	ASSISTANT PRINCIPAL HIGH	10APRH0010	1		304-35	304

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\$78,988.97	LCFF Supplemental				n/a	ADMINISTRATIVE ASSISTANT I	24ADAI0189	1		304-36	304
\$24,055.72	LCFF Supplemental				n/a	11 MONTH CLASSROOM TSA	C11TSA9999	0.25		304-37	304
\$58,231.15	LCFF Supplemental				n/a	CLERK TYPIST SR	CLKTSR0053	1		304-38	304
\$52,040.30	LCFF Supplemental				n/a	CLERK TYPIST SR	CLKTSR0069	1		304-39	304
\$25,780.60	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH9999	0.3		304-40	304
\$79,591.07	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2033	0.8	9th Grade Reading Intervention classes. Equivalent to one class per day.	304-41	304
\$12,506.02	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2345	0.12		304-42	304
\$32,461.55	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2215	0.4	9th Grade Reading Intervention classes equivalent to 3 classes per day.	304-43	304
\$44,150.13	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2189	0.6	9th Grade Reading Intervention class equivalent of 2 classes per day.	304-44	304
\$57,493.53	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2379	1		304-45	304
\$5,092.22	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1103	0.09	9th Grade Reading Intervention classes to accelerate students below grade level.	304-46	304
\$56,580.18	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2377	1		304-47	304
\$39,208.94	LCFF Supplemental				n/a	PE ATTENDANT	PEATTN0020	1		304-48	304
\$35,759.09	LCFF Supplemental				n/a	PE ATTENDANT	PEATTN0005	1		304-49	304
\$19,491.54	LCFF Supplemental				4310	n/a	n/a	n/a		304-50	304
\$20,000.00	Measure G (School Libraries)				4200	n/a	n/a	n/a		304-51	304
\$22,000.00	Measure G (School Libraries)				4432	n/a	n/a	n/a		304-52	304
\$48,848.30	Measure G (TGDS)				n/a	TEACHER STIP	TCSTIP9999	1		304-53	304
\$48,848.30	Measure G (TGDS)				n/a	TEACHER STIP	TCSTIP9999	1		304-54	304
\$7,278.40	Measure G (TGDS)				4399	n/a	n/a	n/a		304-55	304
\$200,000.00	Measure N Parcel Tax				1120	n/a	n/a	n/a		304-56	304
\$100,000.00	Measure N Parcel Tax				1150	n/a	n/a	n/a		304-57	304
\$10,000.00	Measure N Parcel Tax				2225	n/a	n/a	n/a		304-58	304
\$10,000.00	Measure N Parcel Tax				2425	n/a	n/a	n/a		304-59	304
\$50,000.00	Measure N Parcel Tax				4100	n/a	n/a	n/a		304-60	304
\$30,000.00	Measure N Parcel Tax				4200	n/a	n/a	n/a		304-61	304
\$125,000.00	Measure N Parcel Tax				4310	n/a	n/a	n/a		304-62	304
\$50,000.00	Measure N Parcel Tax				4311	n/a	n/a	n/a		304-63	304
\$50,000.00	Measure N Parcel Tax				4315	n/a	n/a	n/a		304-64	304
\$50,000.00	Measure N Parcel Tax				4395	n/a	n/a	n/a		304-65	304
\$158,670.00	Measure N Parcel Tax				4399	n/a	n/a	n/a		304-66	304
\$75,000.00	Measure N Parcel Tax				4410	n/a	n/a	n/a		304-67	304
\$100,000.00	Measure N Parcel Tax				4420	n/a	n/a	n/a		304-68	304
\$50,000.00	Measure N Parcel Tax				4474	n/a	n/a	n/a		304-69	304
\$25,000.00	Measure N Parcel Tax				5708	n/a	n/a	n/a		304-70	304

[illegible]