

Action Items/Budget Expenditures to support Education Improvement Plan					
Action Item	Does this require LCFF or Measure N funding?	If yes, identify the funding source:	Which strategy does this action support?	Identify Measure N permissible use:	Amount
25% of the Dean's Salaries to Coordinate RTI and ELD program development	Yes	LCFF Supplemental & Concentration	Robust ELD implementation across content-area and grade-level through work of Critical Inquiry Groups and E.L. Achieve implementation (investigative year)	Increase Student Supports for A-G Completion	\$50,200.00
Pathway Elective Teacher	Yes	Measure N	Embedding Work Based Learning into all Post-Sessions in May/June 2016-17	Work-Based Learning/Career Exploration	\$67,650.00
EL Consultants and Materials	Yes	LCFF Supplemental & Concentration	Robust ELD implementation across content-area and grade-level through work of Critical Inquiry Groups and E.L. Achieve implementation (investigative year)	Increase Student Supports for A-G Completion	\$10,000.00
WBL and Service Learning Coordinator	Yes	Measure N	Partner with BuildOn and AmeriCorps to pilot year-one of WBL	Work-Based Learning/Career Exploration	\$25,500.00
WBL and Service Learning Associate	Yes	Measure N	Embedding Work Based Learning into all Post-Sessions in May/June 2016-17	Work-Based Learning/Career Exploration	\$11,070.00
College Readiness Associate	Yes	Measure N	Partner with BuildOn and AmeriCorps to pilot year-one of WBL	Transition Support (8th-to-9th or 12th-to-College)	\$11,070.00
Instructional Materials and Supplies	Yes	Measure N	Critical Inquiry Groups aligned with focus on ELD	Work-Based Learning/Career Exploration	\$5,000.00
Computers and Instructional Technology	Yes	Measure N	Robust ELD implementation across content-area and grade-level through work of Critical Inquiry Groups and E.L. Achieve implementation (investigative year)	Transition Support (8th-to-9th or 12th-to-College)	\$10,000.00
Transportation to and from WBL sites	Yes	Measure N	Embedding Work Based Learning into all Post-Sessions in May/June 2016-17	Work-Based Learning/Career Exploration	\$5,000.00
Unconditional Education Coach and Coordination of RTI Program	Yes	LCFF Supplemental & Concentration	Hiring Unconditional Education Coach to support RtI (Academic & Behavioral Interventions)	Intensive Support Services	\$158,000.00
IT Consultant Services and PD to Implement Google Apps for education to all students	Yes	Measure N	Partner with BuildOn and AmeriCorps to pilot year-one of WBL	Work-Based Learning/Career Exploration	\$5,000.00
Indirect Costs (10%)	Yes	Measure N	Partner with BuildOn and AmeriCorps to pilot year-one of WBL	Work-Based Learning/Career Exploration	\$35,849.00