

Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Budget Action Number	School ID
\$127,869.32	21st Century				5825	n/a	n/a	n/a	215-1	215
\$129,172.23	After School Education & Safety (ASES)				5825	n/a	n/a	n/a	215-2	215
\$18,000.00	General Purpose Discretionary				5610	n/a	n/a	n/a	215-3	215
\$10,000.00	General Purpose Discretionary				5736	n/a	n/a	n/a	215-4	215
\$30,000.00	General Purpose Discretionary				5825	n/a	n/a	n/a	215-5	215
\$5,000.00	General Purpose Discretionary				4200	n/a	n/a	n/a	215-6	215
\$10,000.00	General Purpose Discretionary				4310	n/a	n/a	n/a	215-7	215
\$5,000.00	General Purpose Discretionary				4311	n/a	n/a	n/a	215-8	215
\$133,575.00	General Purpose Discretionary				4399	n/a	n/a	n/a	215-9	215
\$50,000.00	LCFF Concentration				4399	n/a	n/a	n/a	215-10	215
\$48,848.30	LCFF Supplemental				n/a	TEACHER STIP	TCSTIP9999	1	215-11	215
\$403,837.70	LCFF Supplemental				4399	n/a	n/a	n/a	215-12	215
\$13,764.77	Measure G (School Libraries)				n/a	LIBRARY CLERK SR	LBCLKS0013	0.25	215-13	215
\$7,235.23	Measure G (School Libraries)				4399	n/a	n/a	n/a	215-14	215
\$48,848.30	Measure G (TGDS)				n/a	TEACHER STIP	TCSTIP9999	1	215-15	215
\$3,541.70	Measure G (TGDS)				4399	n/a	n/a	n/a	215-16	215
\$76,016.09	Measure N Parcel Tax				n/a	11 MONTH CLASSROOM TSA	C11TSA9999	0.79	215-17	215
\$96,222.90	Measure N Parcel Tax				n/a	11 MONTH CLASSROOM TSA	C11TSA9999	1	215-18	215
\$96,222.90	Measure N Parcel Tax				n/a	11 MONTH CLASSROOM TSA	C11TSA9999	1	215-19	215
\$96,222.90	Measure N Parcel Tax				n/a	11 MONTH CLASSROOM TSA	C11TSA9999	1	215-20	215
\$8,465.19	Measure N Parcel Tax				4399	n/a	n/a	n/a	215-21	215
\$76,570.00	Program Investment				4399	n/a	n/a	n/a	215-22	215
\$41,360.13	Title I Basic				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2006	0.4	215-23	215
\$122,704.78	Title I Basic				4399	n/a	n/a	n/a	215-24	215
\$4,205.63	Title I Parent Participation				4399	n/a	n/a	n/a	215-25	215
\$83,448.09	TSA Strategy				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1528	1	215-26	215
\$68,648.60	TSA Strategy				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1530	1	215-27	215
\$108,272.89	TSA Strategy				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1529	1	215-28	215
\$70,774.99	TSA Strategy				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1689	1	215-29	215
\$62,196.69	TSA Strategy				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1793	1	215-30	215
\$84,526.12	TSA Strategy				n/a	TEACHER 11MONTHS 12-PAY	TCHR119999	1	215-31	215
65481.88	TSA Strategy				4399	n/a	n/a	n/a	215-32	215