Budget Amount	t Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School
\$193,758.34	21st Century				5825	n/a	n/a	n/a		338-1	338
\$2,500.00	General Purpose Discretionary				5220	n/a	n/a	n/a		338-2	338
\$1,000.00	General Purpose Discretionary				5300	n/a	n/a	n/a		338-3	338
\$7,700.00	General Purpose Discretionary				5620	n/a	n/a	n/a		338-4	338
\$350.00	General Purpose Discretionary				5910	n/a	n/a	n/a		338-5	338
\$1,534.06	General Purpose Discretionary				1122	n/a	n/a	n/a		338-6	338
\$3,000.00	General Purpose Discretionary				2425	n/a	n/a	n/a		338-7	338
\$600.00	General Purpose Discretionary				4200	n/a	n/a	n/a		338-8	338
\$8,000.00	General Purpose Discretionary				4310	n/a	n/a	n/a		338-9	338
\$3,000.00	General Purpose Discretionary				4311	n/a	n/a	n/a		338-10	338
\$30,336.68	General Purpose Discretionary				4399	n/a	n/a	n/a		338-11	338
\$1,500.00	General Purpose Discretionary				4420	n/a	n/a	n/a		338-12	338
\$55,957.32					n/a	10 MONTH CLASSROOM TSA	C10TSA0068	0.67	C10TSA0068	338-13	338
	LCFF Supplemental				4310	n/a	n/a	n/a		338-14	338
\$1,619.42					4399	n/a	n/a	n/a		338-15	338
	LCFF Supplemental				1122	n/a	n/a	n/a		338-16	338
\$5,507.86	Measure G (TGDS)				1150	n/a	n/a	n/a		338-17	338
\$85,685.15	Measure N Parcel Tax				n/a	10 MONTH CLASSROOM TSA	C10TSA9999	1		338-18	338
\$51,561.18	Measure N Parcel Tax				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH9999	0.6	Math	338-19	338
\$203.50	Measure N Parcel Tax				4399	n/a	n/a	n/a		338-20	338
\$8,261.79	Program Investment				1122	n/a	n/a	n/a		338-21	338
\$24,752.83	Title I Basic				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0463	0.33	Will work with identified students either individually or in small groups ("pull out") to provide interventions using differentiated instructional strategies and techniques to support their improved academic achievement. Funds allocated in 16-17 only sufficient to support.33 of this position. Was .4 FTE last year supported with Title I.	338-22	338
\$760.76	Title I Basic				1122	n/a	n/a	n/a		338-23	338
\$657.46	Title I Parent Participation				5220	n/a	n/a	n/a		338-24	338
\$27,561.07	TSA Strategy				n/a	10 MONTH CLASSROOM TSA	C10TSA0068	0.33	C10TSA0068	338-25	338
\$73,902.49	TSA Strategy				n/a	10 MONTH CLASSROOM TSA	C10TSA0105	0.92		338-26	338
\$50,255.75	TSA Strategy				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH0463	0.67	Will work with identified students either individually or in small groups ("pull out") to provide interventions using differentiated instructional strategies and techniques to support their improved academic achievement. Funds allocated in 16-17 only sufficient to support. 33 of this position, Was. 4 FTE last year supported with Title I.	338-27	338
\$69,813.07	TSA Strategy				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH1818	1		338-28	338