

| Budget Amount | Budget Resource               | Budget Action | Associated Strategy | Associated LCAP Action Area | Object Code | Position Title             | UPC        | FTE  | Budget Action Number | School ID |
|---------------|-------------------------------|---------------|---------------------|-----------------------------|-------------|----------------------------|------------|------|----------------------|-----------|
| \$900.00      | General Purpose Discretionary |               |                     |                             | 5300        | n/a                        | n/a        | n/a  | 303-1                | 303       |
| \$3,800.00    | General Purpose Discretionary |               |                     |                             | 5610        | n/a                        | n/a        | n/a  | 303-2                | 303       |
| \$15,719.00   | General Purpose Discretionary |               |                     |                             | 5737        | n/a                        | n/a        | n/a  | 303-3                | 303       |
| \$1,000.00    | General Purpose Discretionary |               |                     |                             | 5826        | n/a                        | n/a        | n/a  | 303-4                | 303       |
| \$500.00      | General Purpose Discretionary |               |                     |                             | 5910        | n/a                        | n/a        | n/a  | 303-5                | 303       |
| \$2,000.00    | General Purpose Discretionary |               |                     |                             | 2425        | n/a                        | n/a        | n/a  | 303-6                | 303       |
| \$2,000.00    | General Purpose Discretionary |               |                     |                             | 2225        | n/a                        | n/a        | n/a  | 303-7                | 303       |
| \$6,000.00    | General Purpose Discretionary |               |                     |                             | 4100        | n/a                        | n/a        | n/a  | 303-8                | 303       |
| \$7,000.00    | General Purpose Discretionary |               |                     |                             | 4200        | n/a                        | n/a        | n/a  | 303-9                | 303       |
| \$11,562.17   | General Purpose Discretionary |               |                     |                             | 4310        | n/a                        | n/a        | n/a  | 303-10               | 303       |
| \$5,000.00    | General Purpose Discretionary |               |                     |                             | 4311        | n/a                        | n/a        | n/a  | 303-11               | 303       |
| \$4,000.00    | General Purpose Discretionary |               |                     |                             | 4410        | n/a                        | n/a        | n/a  | 303-12               | 303       |
| \$7,305.78    | General Purpose Discretionary |               |                     |                             | 4420        | n/a                        | n/a        | n/a  | 303-13               | 303       |
| \$129,053.90  | Intensive School Support      |               |                     |                             | n/a         | ASSISTANT PRINCIPAL HIGH   | 10APRH9999 | 1    | 303-14               | 303       |
| \$10,988.40   | Intensive School Support      |               |                     |                             | n/a         | TEACHER 11MONTHS 12-PAY    | TCHR119999 | 0.13 | 303-15               | 303       |
| \$1,757.71    | Intensive School Support      |               |                     |                             | 4310        | n/a                        | n/a        | n/a  | 303-16               | 303       |
| \$10,000.00   | Intensive School Support      |               |                     |                             | 4311        | n/a                        | n/a        | n/a  | 303-17               | 303       |
| \$75,000.00   | Intensive School Support      |               |                     |                             | 5736        | n/a                        | n/a        | n/a  | 303-18               | 303       |
| \$1,036.38    | LCFF Concentration            |               |                     |                             | 4310        | n/a                        | n/a        | n/a  | 303-19               | 303       |
| \$23,451.40   | LCFF Supplemental             |               |                     |                             | n/a         | SCHOOL IMPROVEMENT PARTNER | SHIMPT0004 | 0.18 | 303-20               | 303       |
| \$9,297.87    | LCFF Supplemental             |               |                     |                             | n/a         | TEACHER 11MONTHS 12-PAY    | TCHR119999 | 0.11 | 303-21               | 303       |
| \$84,526.12   | LCFF Supplemental             |               |                     |                             | n/a         | TEACHER 11MONTHS 12-PAY    | TCHR119999 | 1    | 303-22               | 303       |
| \$46,489.37   | LCFF Supplemental             |               |                     |                             | n/a         | TEACHER 11MONTHS 12-PAY    | TCHR119999 | 0.55 | 303-23               | 303       |
| \$206.84      | LCFF Supplemental             |               |                     |                             | 4310        | n/a                        | n/a        | n/a  | 303-24               | 303       |
| \$41,691.37   | Measure G (School Libraries)  |               |                     |                             | n/a         | SCHOOL IMPROVEMENT PARTNER | SHIMPT0004 | 0.32 | 303-25               | 303       |
| \$308.63      | Measure G (School Libraries)  |               |                     |                             | 4310        | n/a                        | n/a        | n/a  | 303-26               | 303       |
| \$14,832.13   | Measure G (TGDS)              |               |                     |                             | 1150        | n/a                        | n/a        | n/a  | 303-27               | 303       |
| \$22,000.00   | Measure N Parcel Tax          |               |                     |                             | 4200        | n/a                        | n/a        | n/a  | 303-28               | 303       |
| \$35,000.00   | Measure N Parcel Tax          |               |                     |                             | 4310        | n/a                        | n/a        | n/a  | 303-29               | 303       |
| \$15,000.00   | Measure N Parcel Tax          |               |                     |                             | 4474        | n/a                        | n/a        | n/a  | 303-30               | 303       |

[illegible]