

Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$30,000.00	General Purpose Discretionary				1120	n/a	n/a	n/a		330-1	330
\$5,000.00	General Purpose Discretionary				4320	n/a	n/a	n/a		330-2	330
\$55,000.00	General Purpose Discretionary				4420	n/a	n/a	n/a		330-3	330
\$10,000.00	General Purpose Discretionary				5200	n/a	n/a	n/a		330-4	330
\$5,000.00	General Purpose Discretionary				5210	n/a	n/a	n/a		330-5	330
\$8,000.00	General Purpose Discretionary				5610	n/a	n/a	n/a		330-6	330
\$189,791.00	General Purpose Discretionary				5825	n/a	n/a	n/a		330-7	330
\$10,000.00	General Purpose Discretionary				1154	n/a	n/a	n/a		330-8	330
\$30,000.00	General Purpose Discretionary				4100	n/a	n/a	n/a		330-9	330
\$20,000.00	General Purpose Discretionary				4200	n/a	n/a	n/a		330-10	330
\$10,000.00	General Purpose Discretionary				4311	n/a	n/a	n/a		330-11	330
\$16,830.00	Measure G (TGDS)				4399	n/a	n/a	n/a		330-12	330
\$40,811.15	Measure N Parcel Tax	Increasing the number of staff to support K-12 Instruction	Low Student to Teacher ratio		n/a	TEACHER STIP	TCSTIP0366	1	HENDON TCSTIP0341	330-13	330
\$42,736.29	Measure N Parcel Tax	Increasing the number of staff to support K-12 Instruction	Individualized Instruction		n/a	TEACHER STIP	TCSTIP0473	1		330-14	330
\$15,000.00	Measure N Parcel Tax	Continue the research of best practices and visiting school models that would support our vision	Set up site for Sojourner Truth College and Career Readiness Center – to establish a student-learning lab and electronic library to support student research of careers, their community service projects, work on Advisory curriculum, to prepare for college admission and careers, and to collaborate with adults and peers.		5200	n/a	n/a	n/a		330-15	330
\$6,500.00	Measure N Parcel Tax	Reimbursement for staff who visit others sites for mileage and travel expense	Creating Future Center Pathway that incorporates: Work Based Learning, Career Exploration Visits, and Early College and Career Exposure		5210	n/a	n/a	n/a		330-16	330
\$10,000.00	Measure N Parcel Tax	Purchase Get Focused Stay Focused curriculum for Advisory and supplies to support the course	SEL		4310	n/a	n/a	n/a		330-17	330
\$7,000.00	Measure N Parcel Tax	Support SEL activities with refreshments	SEL		4311	n/a	n/a	n/a		330-18	330
\$36,902.56	Measure N Parcel Tax	Hire WBL staff plus continuing EBC partnership.	Creating Future Center Pathway that incorporates: Work Based Learning, Career Exploration Visits, and Early College and Career Exposure		5825	n/a	n/a	n/a		330-19	330
\$23,375.00	Program Investment				4310	n/a	n/a	n/a		330-20	330
\$10,647.86	Title I Basic				4310	n/a	n/a	n/a		330-21	330
\$15,000.00	Title I Basic				5825	n/a	n/a	n/a		330-22	330
\$657.46	Title I Parent Participation				4311	n/a	n/a	n/a		330-23	330