| Budget Amount | Budget Resource | Budget Action | Associated Strategy | Associated LCAP Action Area | Object Code | Position Title | UPC | FTE | Comment (will not appear in final printed budget) | Budget Action Number | School ID |
|---------------|----------------------------------|--|--|--------------------------------|-------------|-----------------------------------|------------|-----|--|-------------------------|--------------|
| \$151,665.40 | 21st Century | | | | 5825 | n/a | n/a | n/a | | 352-1 | 352 |
| \$39,766.51 | General Purpose Discretionary | | | | 4310 | n/a | n/a | n/a | | 352-2 | 352 |
| \$15,120.00 | Measure G (TGDS) | | | | 4399 | n/a | n/a | n/a | | 352-3 | 352 |
| \$85,935.32 | Measure N Parcel Tax | Hiring Staff to create Health & Technology Pathway | Increase staff, modify master schedule and create new structures, processes/systems to scale up SEL (students and staff) competencies to meet students' socio- emotional and academic needs. Program and Budget Implications: Change Master schedule to reflect the shift in staff mindset and SEL Intervention Strategiesshifting from an intervention program that is punitive in nature to a program that focuses more on SEL supportsuch as a reduction in Teacher/Student Ratio, Case Management System and Restorative Justice protocols | | n/a | TEACHER STRUCTURED ENG IMMERSN | K12TCH9999 | 1 | Adding technology teacher | 352-4 | 352 |
| \$24,364.69 | Measure N Parcel Tax | Supplementing WBL position | Creating a Health and Tech Pathway that incorporates: Work Based Learning, Career Exploration Visits, and Early College and Career Exposure | | 5825 | n/a | n/a | n/a | | 352-5 | 352 |
| \$10,000.00 | Measure N Parcel Tax | Purchase Get Focused Stay Focused curriculum for Advisory and supplies to support the course | Advisory | | 4310 | n/a | n/a | n/a | | 352-6 | 352 |
| \$6,500.00 | Measure N Parcel Tax | Support SEL activities with refreshments | SEL | | 4311 | n/a | n/a | n/a | | 352-7 | 352 |
| \$10,000.00 | Measure N Parcel Tax | Continue the research of best practices and visiting school models that would support our vision | Health & Technology Pathway | | 5200 | n/a | n/a | n/a | | 352-8 | 352 |
| \$6,000.00 | Measure N Parcel Tax | Reimbursement for staff who visit others sites for mileage and travel expense | Health & Technology Pathway | | 5210 | n/a | n/a | n/a | | 352-9 | 352 |
| \$21,000.00 | Program Investment | | | | 5825 | n/a | n/a | n/a | | 352-10 | 352 |
| \$8,408.76 | Title I Basic | | | | 4310 | n/a | n/a | n/a | | 352-11 | 352 |
| \$15,000.00 | Title I Basic | | | | 5825 | n/a | n/a | n/a | | 352-12 | 352 |
| \$600.06 | Title I Parent Participation | | | | 4311 | n/a | n/a | n/a | | 352-13 | 352 |
| | | | | | | | | | | 352-14 | 352 |
| | | | | | | | | | | 352-15 | 352 |
| | | | | | | | | | | 352-16 | 352 |
| | | | | | | | | | | 352-17 | 352 |
| | | | | | | | | | | 352-18 | 352 |