



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

*Community Schools, Thriving Students*

# BOARD BUDGET PRIORITIES FOR 2016-17



Presentation to Board of Education

February 10, 2016

### Our Mission

Oakland Unified School District (OUSD) will build a Full Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.

### Our Vision

OUSD students will find joy in their academic experience while graduating with the skills to ensure they are caring, competent, fully-informed, critical thinkers who are prepared for college, career, and community success.

### I Am Oakland Unified

Our belief is that significant improvement in student outcomes is driven at the school level. Our every action centrally is in the service of one purpose: building quality community schools that prepare students for college, career, and community success.



# Board Budget Priorities for 2016-17

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## LCAP GOALS



# 2015-16 LCAP GOALS

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**GOAL #1: Graduates are College and Career Ready**

**GOAL #2: Students are Proficient in State Academic Standards**

**GOAL #3: Students are Reading at or Above Grade Level**

**GOAL #4: English Learners are Reaching English Fluency**

**GOAL #5: Students are Engaged in School Every Day**

**GOAL #6: Parents and Families are Engaged in School Activities**



# Board Priorities within LCAP

**In September 2015, the Board provided guidance on LCAP Goals and Actions.**

To prioritize goals, the Board did a “dot voting” exercise during the Board workshop.

To prioritize actions within goals, the Board completed a “Survey Monkey” that was shared during the September Board meeting.

The results are compiled on the following pages.

# Board Ranking of Goals

**During the September 9, 2016, Board Session on Budget Priorities for 2016-17, Board members discussed and ranked the LCAP goals.**

Indicating priorities with “dots”, Board members prioritized LCAP goals as follows:

- 1. Goal 1 – Graduates are College and Career Ready**
- 2. Goal 5 – Students are Engaged in School Every Day**
- 3. Goal 4 – English Learners are Reaching English Fluency**
- 4. Goal 3 – Students are Reading at or Above Grade Level**
- 5. Goal 6 – Parents and Families are Engaged in School Activities**
- 6. Goal 2 – Students are Proficient in State Academic Standards**

# 2015-16 LCAP GOALS & ACTION

GOAL #1: Graduates Are College and Career-Ready			
	Action	Score	Rank
Action 1.1	Pathway Programs (Linked Learning, Career & Technical Education)	5.38	1
Action 1.2	CAHSEE Preparation	1.0	
Action 1.3	A-G Completion	4.14	2
Action 1.4	Early Childhood Education	4	3
Action 1.5	Summer Learning	3.25	
Action 1.6	After School Programs	3.13	



# 2015-16 LCAP GOALS

## GOAL #2: Students are Proficient In State Academic Standards

	Action	Score	Rank
Action 2.1	Implementation of Common Core State Standards (CCSS) and Next Generation Science Standards (NGSS)	7.13	3
Action 2.2	Social Emotional Learning	5.13	
Action 2.3	Standards-Aligned Learning Materials	3.25	
Action 2.4	Teacher Recruitment & Retention (including culturally responsive & bilingual)	8.88	1
Action 2.5	Teacher Professional Development for CCSS & NGSS	7.25	2
Action 2.6	Teacher Evaluation	5.38	
Action 2.7	Class Size Reduction	3.75	
Action 2.8	Data & Assessment	3.75	
Action 2.9	Targeted School Improvement Support	5.25	
Action 2.10	Extended Time for Teachers	NEW	



# 2015-16 LCAP GOALS & ACTIONS

GOAL #3: Students Are Reading At or Above Grade Level			
	Action	Score	Rank
Action 3.1	Blended Learning	1.75	
Action 3.2	Reading Intervention	3.38	1
Action 3.3	Family Engagement for Literacy Development	2.25	3
Action 3.4	Teacher Professional Development focused on Literacy	2.63	2



# 2015-16 LCAP GOALS & ACTIONS

## GOAL #4: English Learners Are Reaching English Fluency

	Action	Score	Rank
Action 4.1	English Learner Reclassification	1.88	
Action 4.2	Dual Language Programs	2.25	3
Action 4.3	Newcomer Programs	2.88	2
Action 4.4	Teacher Professional development focused on English Learners	3.00	1



# 2015-16 LCAP GOALS & ACTIONS

GOAL #5: Students are Engaged In School Each Day			
	Action	Score	Rank
Action 5.1	School Climate and Culture (Safe & Supportive Schools)	2.25	1
Action 5.2	Health and Wellness (Mental & Physical Health)	2.00	2
Action 5.3	School Facilities	1.75	3
Action 5.4	Root Causes of Chronic Absence (See Action 6.6)	New	

# 2015-16 LCAP GOALS & ACTIONS

## GOAL #6: Parents and Families Become More Engaged in School Activities

	Action	Score	Rank
Action 6.1	Parent/Guardian Leadership Development	4.00	3
Action 6.2	Family Engagement Professional Learning for Administrators, Teachers & Staff	3.28	
Action 6.3	Professional Learning for School Site Council Teams	4.13	1
Action 6.4	Parent / Guardian Volunteer Support	2.88	
Action 6.5	Academic Parent-Teacher Communication & Workshops	4.13	2
Action 6.6	Social workers to support attendance & LCAP manager	3.50	

# Board Priorities for 2016-17

## DISCUSSION



***EVERY STUDENT THRIVES!***



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