



Measure G Committee Meeting

November 19, 2015

Dr. Devin Dillon,
Chief Academic Officer

Summary:

Revenues	FY 14-15	FY 15-16
Art	\$497, 058	\$497, 058
Music	\$73, 738	\$73, 738
School Libraries	\$86, 800	\$119, 009
Oratorical Fest/Performances	\$70, 000	\$70, 000
Oakland Fine Arts Summer School	\$62, 000	\$62, 000
Total:	\$789, 596	\$821, 805

ARTS

- Visual Art Teachers Collaborative
- Summer Arts Institute
- Last year supported 23 schools with coaching, planning support and resources to implement school arts plans.

ARTS

- Last year developed and transitioned to **new OUSD Arts Blueprint**
- This year supporting 28 schools and 2 multi-school projects

2 Multi-School Projects

- West Oakland Legacy project (Lafayette, MLK, Hoover, WOMS).
- Transitional Kindergarten (TK)
Integrated Learning Initiative creates and sustains equitable and inspired learning experiences for students.

MUSIC

- **Orff-Schulwerk** Training for all OUSD Music Teachers (K-12)
- Added ~35 new **Orff** general music Classes,
- Added 4 **Orff** general music classes to existing programs at Claremont, Montera, Edna Brewer, and Roosevelt

MUSIC

- Secondary Music Festivals and Events: Jazz, Orchestra, and Cazadero Middle School Jump Start
- Growth in music programs: programs restarted at Claremont, Castlemont, McClymonds, Oakland High, and Roots.

MUSIC

- Provided support for growing music programs: K-8 Sankofa, MLA, La Escuelita (stretching up)
- Added 2 all district orchestras at Roosevelt, West Oakland Spirit Orchestra in addition to the MUSE orchestra at Franklin.

LIBRARY

- ◉ District Librarian 1.0 FTE
 - ◉ Supports Library Services for district
 - ◉ Supports Targeted redesign of Libraries
 - ◉ ISS Schools .5 Library Clerk
 - ◉ Diablo Valley College Cohort

LIBRARY: 47 total Libraries “Open”

- 16 Schools: Library Clerks
 - 1 Full-time Teacher in Library: McClymonds
 - 1 Full-time Librarian: Westlake
 - 2 Run by Library Clerks: Oakland High and Skyline
 - 9 Libraries run by OUSD Teachers
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- 12 Libraries: PTA Pays
- 7 Library Volunteers

RECOMMENDATIONS

- **ARTS:** Funding for Supplies, Summer Arts Institute Additional ARTS Incentive Grants, Support new ARTS School
- **MUSIC:** Summer School Jazz Camp, Expand Elementary MUSIC Programs
- **LIBRARY:** Dedicate set aside funding for schools to be used for Library clerks, books and materials. Provide incentive for schools to fund Library materials (“matching” grant). Publish Library Minimum Standards

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