

Oakland USD

Measure G Oversight Committee



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

2014-15 Measure G Spending

Full Time Equivalent (FTE) Employee Distribution

PROGRAM DESCRIPTION	POSITION DESCRIPTION	Central	District W	Elem	High	Middle	Grand Total
BASIC SCHOOL SUPPORT	TEACHERS	-	-	70.6	28.9	29.8	129.4
	PRINCIPAL HIGH SMALL				0.8		0.8
BASIC SCHOOL SUPPORT Total		-	-	70.6	29.7	29.8	130.2
CLASS SIZE REDUCTION	TEACHERS	-	-	50.1	-	1.3	51.3
CLASS SIZE REDUCTION Total		-	-	50.1	-	1.3	51.3
ENGLISH LEARNERS	TEACHERS	-	2.0	24.3	-	0.6	26.9
ENGLISH LEARNERS Total		-	2.0	24.3	-	0.6	26.9
HR Recruitment	HR Professionals*	7.1					7.1
HR Recruitment Total		7.1	-	-	-	-	7.1
Grand Total		7.1	2.0	145.0	29.7	31.6	215.5

* (Many positions are partially funded; included in FTE count)

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Class Size Reduction - Measure G Impact

School Site Number	School Site Name	A Non-SDC Count	B Total Teacher FTE*	A/B=C Avg. Class Size (based on non-SDC) with Total FTE	D Measure G CSR (1112) Teacher FTE	B-D=E Teacher FTE w/out Measure G CSR Teacher FTE	A/E=F Avg. Class Size (based on non-SDC) w/out Measure G CSR Teacher FTE	G Diff/Impact
101	ALLEDALE	394	16.65	23.7	0.9	15.7	25.03	(1.37)
102	BELLA VISTA	406	21.20	19.2	0.8	20.4	19.93	(0.78)
103	BROOKFIELD	316	17.00	18.6	1.0	16.0	19.71	(1.12)
105	BURCKHALTER	249	10.50	23.7	0.6	9.9	25.04	(1.32)
106	CHABOT	573	26.50	21.6	1.4	25.1	22.79	(1.17)
107	EAST OAKLAND PRIDE	413	18.80	22.0	1.3	17.5	23.57	(1.60)
108	CLEVELAND	394	17.25	22.8	0.8	16.5	23.92	(1.08)
111	CROCKER HIGHLANDS	433	18.00	24.1	0.9	17.1	25.32	(1.27)
112	GREENLEAF	617	31.20	19.8	1.2	30.0	20.55	(0.77)
114	GLOBAL FAMILY	405	19.00	21.3	1.2	17.8	22.73	(1.41)
115	EMERSON	289	13.10	22.1	0.9	12.2	23.63	(1.57)
116	FRANKLIN	720	32.20	22.4	1.5	30.7	23.46	(1.10)
118	GARFIELD	581	29.15	19.9	1.6	27.6	21.05	(1.12)
119	GLENVIEW	455	18.85	24.1	1.0	17.8	25.55	(1.41)
121	LA ESCUELITA	329	15.00	21.9	0.8	14.2	23.12	(1.19)
122	GRASS VALLEY	238	10.85	21.9	0.4	10.4	22.82	(0.88)
123	FUTURES	324	14.75	22.0	1.0	13.7	23.62	(1.65)
125	NEW HIGHLAND ACADEMY	369	18.00	20.5	1.1	17.0	21.77	(1.27)
127	HILLCREST	359	15.50	23.2	0.6	14.9	24.03	(0.87)
129	LAFAYETTE	204	9.50	21.5	0.5	9.0	22.74	(1.27)
131	LAUREL	546	24.00	22.8	1.8	22.2	24.64	(1.89)
133	LINCOLN	734	31.00	23.7	1.6	29.4	24.98	(1.31)
136	HORACE MANN	399	19.00	21.0	1.3	17.7	22.49	(1.49)
138	MARKHAM	346	16.65	20.8	0.9	15.8	21.97	(1.19)
142	JOAQUIN MILLER	418	17.00	24.6	1.1	15.9	26.31	(1.72)
143	MONTCLAIR	579	24.60	23.5	1.6	23.0	25.16	(1.63)
144	PARKER	272	13.00	20.9	0.7	12.3	22.03	(1.11)
145	PERALTA	329	12.80	25.7	0.7	12.1	27.26	(1.55)
146	PIEDMONT AVE	355	17.00	20.9	1.2	15.8	22.45	(1.57)
148	REDWOOD HEIGHTS	341	14.00	24.4	0.8	13.2	25.83	(1.48)
149	COMMUNITY UNITED	437	20.60	21.2	1.3	19.4	22.58	(1.37)
151	SEQUOIA	419	17.60	23.8	1.3	16.3	25.66	(1.85)
154	MADISON PARK LOWER	275	12.30	22.4	0.6	11.7	23.52	(1.17)
157	THORNHILL	379	16.60	22.8	1.1	15.5	24.50	(1.67)
165	ACORN WOODLAND	279	13.80	20.2	0.6	13.2	21.15	(0.93)
166	HOWARD	211	8.50	24.8	0.3	8.2	25.78	(0.96)
168	CARL MUNCK	288	12.80	22.5	0.6	12.2	23.63	(1.13)
170	HOOVER	303	13.00	23.3	0.7	12.3	24.59	(1.29)
171	KAISER	277	11.40	24.3	0.6	10.8	25.58	(1.28)
172	FRED T. KOREMATSU	430	19.00	22.6	1.3	17.7	24.32	(1.69)
175	MANZANITA SEED	384	17.30	22.2	1.3	16.0	24.05	(1.85)
177	ESPERANZA ACADEMY	343	14.65	23.4	1.1	13.5	25.33	(1.92)
178	BRIDGES ACADEMY AT MELROSE	417	19.80	21.1	1.0	18.8	22.14	(1.08)
179	MANZANITA COMMUNITY SCHOOL	303	17.00	17.8	0.9	16.1	18.77	(0.95)
181	ENCOMPASS	305	14.00	21.8	0.7	13.3	22.90	(1.11)
182	MARTIN LUTHER KING, JR	281	13.00	21.6	0.8	12.2	22.98	(1.36)
183	PLACE at Prescott	221	10.00	22.1	0.4	9.6	23.12	(1.02)
186	INTERNATIONAL COMMUNITY SCHOOL	335	16.00	20.9	0.7	15.3	21.95	(1.02)
190	THINK COLLEGE NOW	291	15.20	19.1	0.8	14.4	20.25	(1.11)
191	SANKOFA	345	16.15	21.4	0.8	15.3	22.49	(1.13)
192	RISE	305	14.00	21.8	0.8	13.2	23.16	(1.37)
193	REACH	402	18.00	22.3	1.4	16.6	24.22	(1.88)
221	ELMHURST COMMUNITY PREP	368	15.00	24.5	0.6	14.5	25.47	(0.93)
235	MELROSE LEADERSHIP ACADEMY	458	22.00	20.8	0.7	21.3	21.50	(0.68)
		20,443	929.75	22.0	51.34	878.4	23.27	(1.29)

* Teacher FTE is calculated across all funding & programs and for

10 MONTH CLASSROOM TSA
11 MO CLASSROOM ROP TSA
11 MONTH CLASSROOM TSA
12 MONTH CLASSROOM TSA
TCHR BILINGUAL
TCHR EDUC ENHNCMNT/INTVNT PROG
TCHR HEARING IMPAIRED
TCHR IF 11 MONTH - 12 PAY
TCHR REPLACEMENT
TEACHER 11MONTHS 12-PAY
TEACHER DEPARTMENT HEAD