



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

DRAFT

www.ousd.k12.us/facilities

Produced January 2015



Central Commissary at Foster Project Rendering

Measure J & B Independent Citizens' Bond Oversight Committee

Annual Report 2013-2014

About Measure J & B

BOND BACKGROUND

In June 2012, Oakland voters passed Measure J, a \$475 million School Facilities Improvement Bond, for Oakland Unified School District to enhance the educational environment for the students and communities of Oakland. In year 3 of the Bond Program, planning and construction progressed at many sites throughout the District.

This annual report summarizes and highlights the work of the Independent Citizens' Bond Oversight Committee (CBOC) and reviews the expenditures in the Measure J and Measure B School Facilities Improvement Bond for the fiscal year 2013-2014.

MEASURE J PROJECTS

The legal guidelines for spending Measure J funds require that the district restrict expenditures to those projects described in the Bond project list. Since the passage of Measure J, the Board of Education has approved X projects with a total value of \$429 million.

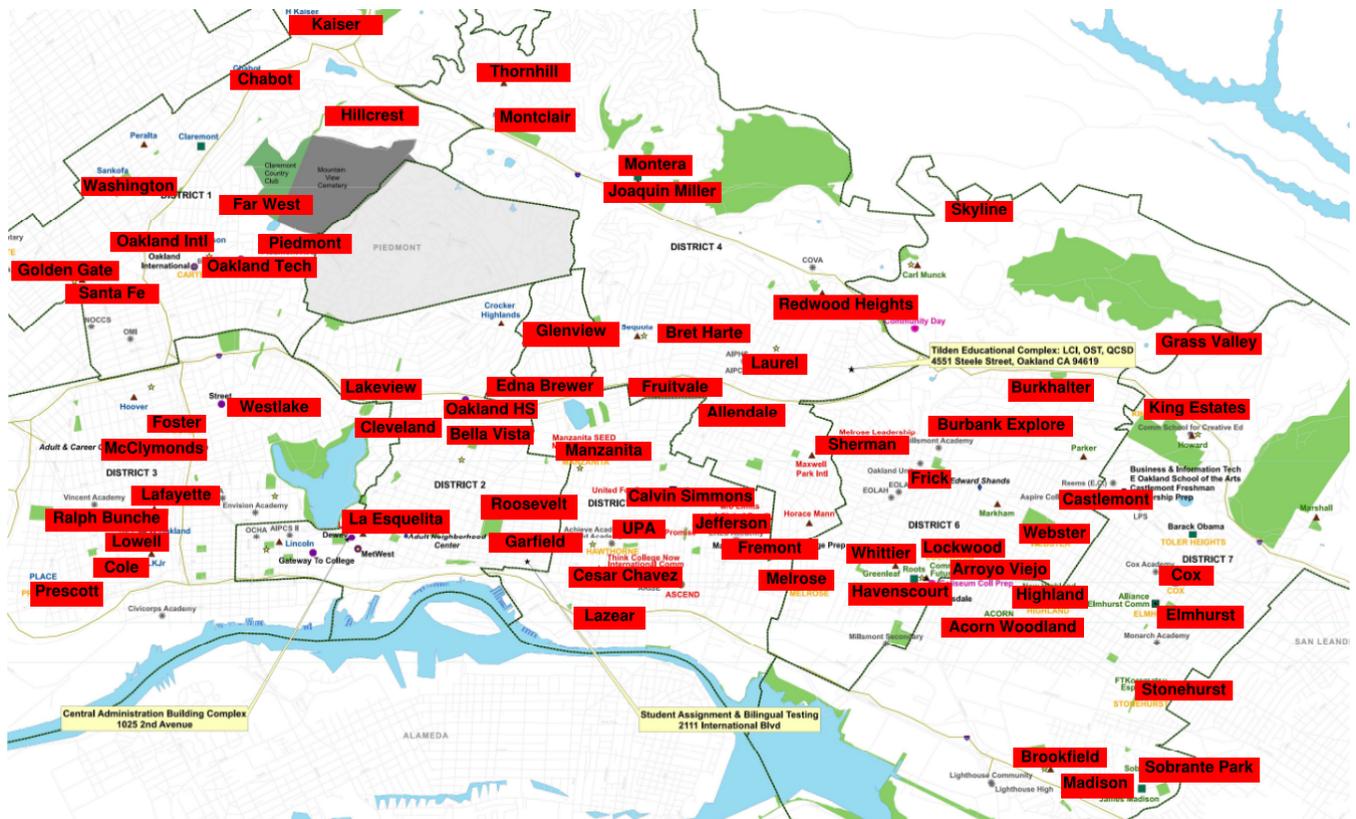
Measure J and B provided funding for Modernization and New Construction projects that included:

- School Expansions
- Central Kitchen
- Finishing Kitchens
- Classrooms (Including science and computer labs, art and music rooms)
- Student restrooms
- Digital technology
- Libraries
- Multi-purpose rooms
- Cafeterias
- Wellness / health / youth centers
- Child development centers
- Fire alarm / intrusion alarm replacements

"The Facilities Team manages over 100 sites district-wide, and they've programmed the construction improvements to include almost every neighborhood in the city this year."

- Jean Moore, CBOC Member

PROJECT DISTRIBUTION ACROSS THE DISTRICT—FISCAL YEAR 2013-2014



Measure J & B Dollars at Work

2014 LOCAL BUSINESS UTILIZATION HIGHLIGHTS

In January 2014, the Board of Education amended the Local Business Program (circa 2008) to increase the Local Business Utilization (LBU) for the District's Capital Program from 20% to 50% requirement on each contract. The Board amendment to the Local Program further increased the amount of Oakland voter-approved bond funds spent with Oakland businesses. By the end of December 2014, the District reached a milestone with an overall Local Business Utilization of 50% of the Capital Program of \$289 million spent.

All of Facilities projects awarded using the Lease-Leaseback negotiated procurement process exceeded the 50% Local Business Utilization. The following are several Lease-Leaseback projects that did exceedingly well:

| LLB Project Name | Havenscourt MS | La Escuelita Phase 2 | Lowell MS |
|------------------|----------------|----------------------|-----------|
| Project Total | \$13M | \$35M | \$13.7M |
| LBU (in \$) | \$9.1M | \$22.5M | \$10M |
| LBU (in %) | 70.8% | 64% | 74% |

"The District continues to do a good job building "greener" schools that are energy efficient and focused on using sustainable resources to achieve a healthy environment for learning and teaching." - Andrea Dawson, CBOC Vice Chair

DISTRICT VISION, PRIORITIES, & GOAL

The Vision

OUSD's vision is to support academic achievements and re-establish schools as centers of the community by transforming OUSD into a full-service community school district. In this model, high quality instruction, health and physical education, nutrition, medical, dental, recreation, housing, employment, and language instruction are all provided at the school, which becomes the hub of community activity. The emphasis is on educating and caring for the whole child. Social and human services are not seen as extras or add-ons in these schools. Instead, collaboration centered on the well-being of children and families drive all programs at these schools.

The Priorities

OUSD's priorities are:

- Safe healthy, and supportive schools
- High quality, effective instruction
- College and career readiness

LEVERAGING MEASURE J & B FUNDS

OUSD continues to use available opportunities to leverage the \$435 million Measure B Bond. For instance, the District, in conjunction with the local community, obtained Urban Forestry and Air Resource Quality grants from the State and Youth / Family Center grants from the City. In addition to State and Local grant funding, the District has taken advantage of subsidized interest rates offered by the Federal government through financial instruments such as Quality School Construction Bonds (QSCB) and Clean & Renewable Energy Bonds (CREB). To date, the District has applied for approximately \$105,309,688, and has received \$76,495,167, in grants and matching funds. The District continues to aggressively explore new opportunities to leverage Measure B funds.

SUSTAINABILITY AND CHPS

The District's robust green building sustainability initiative requires that all design and construction projects meet its High Performance Schools Guidelines. There is a focus on maximizing natural daylighting, conserving energy, conserving water, resource efficiency, and superior indoor environmental quality among other sustainable attributes. The Bond Program utilizes the latest CHPS (Collaborative for High Performance Schools) Criteria (currently CA-CHPS v.2009) in all elements of design and construction of Modernization and New Building projects. The La Escuelita Education Center, Phase One earned CHPS Leader Verified which is currently among the highest number of points awarded in the State. Moreover, the La Escuelita Education Center was designed to be the District's first zero net energy (ZNE) school campus, with a combined Phase 1 and 2 solar photovoltaic system of approximately 600 kW.

Other ongoing OUSD High Performance Schools include projects at: Montclair Elementary, Havenscourt Middle School, Washington (Sankofa Academy) Elementary, and La Escuelita Education Center Phase 2.

The Goal

OUSD's goal is to build a Full-Service Community School District that cares for the whole child, eliminates inequity, and provides all students with excellent teachers every day.

Building a Better Community

ROOFING PROJECT HIGHLIGHTS

The roofing projects completed this past summer included roof repairs at Rudsdale, Thornhill and Melrose Elementary. Work included removal of existing gutters, downspouts through-out, including replacing the duct-work for the existing HVAC systems and related electrical conduits on the new roofs.



Thornhill ES Roofing Replacement Project

ELMHURST PAVING

The Elmhurst Paving project included new asphalt including base materials to replace all existing asphalt surfaces in parking lots and playgrounds including new striping for parking lots, playgrounds and the basketball court.



Elmhurst MS Paving Project

CALIFORNIA SOLAR INITIATIVE (CSI) PROJECTS

The California Solar Initiative project is a solar rebate program through Pacific Gas and Electric. The project includes the installation of photo-voltaic panels at 16 different school sites, spread across the entire school district. Several sites will receive new roofing, while others will receive parking shade structures to house the solar panels. Construction of the 16 individual sites are complete. The 16 sites include:

- ◆ Bret Harte Middle School
- ◆ Oakland International High School @ Carter
- ◆ Castlemont High School
- ◆ Edna Brewer Middle School
- ◆ Havenscourt Middle School
- ◆ King Estates Middle School
- ◆ Lowell Middle School
- ◆ Madison Middle School
- ◆ McClymonds High School
- ◆ Montera Middle School
- ◆ Oakland High School
- ◆ Oakland Tech High School
- ◆ Roosevelt Middle School
- ◆ Sankofa/Washington Elementary School
- ◆ Skyline High School
- ◆ Westlake High School



Oakland High School CSI Project

Building a Better Community

UPCOMING PROJECTS IN DESIGN

The Central Commissary at Foster project will be the state-of-the-art green facility and a model for the nation that brings innovation of integrating school food and education. The project includes a Central Commissary (40,000 sf) and an Administration Building (10,000 sf) and Education Center (5,000 sf) that features a 1.5 acre, including an outdoor dining and kitchen area that will accommodate 120 persons.

The Central Kitchen will serve as the new district-wide school food system network that connects nutrition, education and community programs at OUSD's satellite kitchens, school community kitchens, school gardens and produce market stands. The Central kitchen will prepare student meals for delivery to 80 plus schools throughout the District to house food storage, food freezers and coolers, areas for food preparation, bakery, production office, warehouse, janitorial and laundry.

The Education Center features a demonstration/teaching kitchen, a general education classroom, a training classroom, faculty workstations, student lockers and student restrooms. The education center will be used for a variety of programs: career pathways (linked learning), professional development and community education. The educational aspect of the Central Kitchen will also include an Instructional Farm: The instructional farm comprises 1.5 acres and is designed to showcase a wide variety of hand-scale agricultural techniques, growing methods and crops. Interpretive signage and artwork will be included to communicate key ideas and build a sense of place.



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Building a Better Community

UPCOMING PROJECTS IN DESIGN

Glenview

The Glenview Elementary School Expansion project scope includes a new 52,000 SF two story building with a partial basement that will replace the existing structures. The new building will include a lobby, administrative and student support offices and meeting rooms, a library and a multi-use room with a stage, kitchen and storage. The new building will be constructed to be Zero Net Energy incorporating rooftop PV panels. The existing two story facade section and porch feature which is to be retained will be incorporated into the new building structure and related site work improvements.



Glenview ES Expansion Rendering

Finishing Kitchens

Existing kitchen will be entirely gutted & upgraded to a finishing kitchen (869 SF) & fully fit out with new equipment to prepare meals from bulk ingredients delivered by the new Central Kitchen.

Fire Alarm

CBOC Roles & Activities

PURPOSE AND DUTIES OF THE CBOC

As required by Education Code Section 15278, the District appointed a Committee of local residents, whose main charge is to inform the public about how the Bond money is being spent. The Committee actively reviews and reports on the expenditure of taxpayer's money for school construction to ensure that bond funds are spent in accordance with the provisions of the bond. The Committee is comprised of up to 7 appointees, including a chairperson and secretary.

Committee Members for the 2013-2014 Fiscal Year

| | |
|-----------|-------------------|
| Chair | Renee Swayne |
| Secretary | Lisa Young |
| Member | Cesar Escalante |
| Member | Patricia Williams |
| Member | Monte McClain |
| Member | Shiree Teng |
| Member | George Holland |

"Thankfully, the people of Oakland understand that students are more likely to prosper when their environment is conducive to learning. By passing the bond measures the community has insured that the District can continue to build new and renovate existing school buildings. This sends a powerful message to kids and shows the importance their community places on education."

- Lisa Young, CBOC Secretary

CBOC ACTIVITIES

The Committee convened and participated in a number of key activities such as preparing the Annual Report, reviewing program expenditures, and visiting project sites to observe construction progress.

Following is a list of Project Site Visits for 2013-2014 Fiscal Year:

February 7, 2014

Roosevelt MS California Solar Initiative (CSI)
Glenview ES Portable Replacement

March 7, 2014

Foster ES, Central Commissary
Bret Harte MS California Solar Initiative (CSI)

April 4, 2014

Oakland Int'l HS California Solar Initiative (CSI)
Whittier Expansion Project

May 2, 2014

Havenscourt MS California Solar Initiative (CSI)
LEEC Phase 2 New Construction

June 6, 2014

Sankofa ES California Solar Initiative (CSI)
Sankofa ES Expansion Project

Note:

CDC = Child Development Center

ES = Elementary School

MS = Middle School

HS = High School

"I have learned that every site in OUSD is unique. The facilities staff is great at identifying the needs and challenges of each site and then planning and providing safe and modern facilities that support our students' development and success."

- Pat Williams, CBOC Member

Audit Review and Findings

ANNUAL EXPENDITURE REVIEW

Of all the activities undertaken by the CBOC, its primary duty is to review and ensure that the Measure J & B funds are spent in accordance with the Bond language. The chart at the end of this report reflects a summary of project expenditures for the Fiscal Year Ended June 30, 2013. The report is organized to reflect the life of each project commencing with the Pre-Design Phase and concluding with the Completed Phase. In addition, \$8,884,908 was expended on program support items such as staff and consultants in direct support of the bond program. The combined project and program expenditure for the 2013/2014 Fiscal Year totaled 20,626,307, and the cumulative expenditures for the first seven years of the bond program totaled \$360,798,880 through June 30, 2014.

The Bond Issuances for the 2013/2014 Fiscal Year, each on March 21, 2013, were:

- *Election 2006, Series 2012A; amount \$31,040,000, maturity date is August 1, 2032*
- *Election 2006, Series 2012B, Qualified School Construction Board; amount \$23,960,000, maturity date is August 1, 2033*

FINANCIAL AND PERFORMANCE AUDIT

As required by Measure B, each fiscal year a financial and performance audit of Measure B expenditures is conducted. Yano Accountancy Corporation conducted the Financial and Performance Audits of Measure B Revenues and Expenditures for the year ending June 30, 2013.

The Financial Audit included a review of the financial schedule presented by the District and found that the financial schedule presents Measure B revenues and expenditures for the fiscal year ending June 30, 2013. The Financial Audit included the following findings and responses from the District Management:

- *Finding 2013-01: The audit found that credits to expenditures did not have adequate support. OUSD responded that recommended adjustments have been made to correct this finding.*
- *Finding 2013-02: The audit found that some construction contract invoices were not processed within 30 days of submission. OUSD management says progress has been made and they continue to work to address this finding and pledge to have it corrected before the next audit is issued.*

The Performance Audit evaluated the District's compliance in ensuring all proceeds were spent on bond-approved projects and implementing internal controls. Based on the evidence obtained from OUSD there is a reasonable basis for the findings and conclusions that bond funds were properly expended and internal controls over compliance were implemented.

STATEMENT OF COMPLIANCE

The 2013/2014 Measure J & B Annual Report is submitted to the Board of Education by the Committee, in accordance with the Education Code section 15278 (b). The Committee advises that, to the best of its knowledge based on available information provided by the District, OUSD is in compliance with the requirements of Article XXIIA, Section 1(b)(3) of the California Constitution. Specifically, the performance and financial audits were conducted and included a list of bond-approved projects. There were no findings disputing the requirements that all bond proceeds be used on bond-approved projects and that bond proceeds not be used to pay administrator salaries.

LOOKING AHEAD (Fiscal Year 2014-2015)

As we conclude this 2013-2014 annual report, we look forward to the 2014/2015 year. Here are some of next year's scheduled milestones in design and construction:

- Foster Central Kitchen Commissary
- Glenview ES Replacement
- Finishing Kitchens at Piedmont ES, Laurel ES, Hillcrest ES, and Kaiser ES
- Fremont HS New Construction
- Restroom Renovations at various sites
- Athletic Fields Replacement

MEASURE J

In November 2012, Oakland voters passed Measure J, a \$475 million School Facilities Improvement Bond, for Oakland Unified School District to enhance the educational environment for the students and communities of Oakland. Measure J will provide funding for Modernization and New Construction projects that include:

- Seismic upgrades of schools and classrooms to reduce danger from earthquakes
- Improving energy efficiency
- Repair bathrooms and unsafe playground areas
- Upgrade kitchen facilities to improve nutrition and nutritional education
- California Solar Initiative Project
- Paving Projects

"In a city where many of the schools were built years ago and where some sites have not had improvements in many years, it is exciting to see how the bond expenditures have improved the educational environment for students in Oakland, even as we realize there is simply not enough money to correct all of the insufficiencies that exist.

- Renee Swayne, CBOC Chair

Expenditures

| Measure B 2013/2014 Fiscal Year | | |
|---|--------------------------------------|---------------------|
| Site | Project | Expenditures |
| Projects in Pre-Design | | |
| Burbank (Explore) | Small Schools | |
| Fremont Federation | Modernization Phase 3 | 48,804.25 |
| Lakeview CDC | Fire and Intrusion Alarm Replacement | |
| Laurel Elementary | Intrusion Alarm | 3,867.80 |
| Lazear Elementary | Modernization | |
| Melrose | Small Schools (Bridges) | |
| Roosevelt Elementary | Modernization | 170,621.65 |
| Whittier | New Building | 5,830.00 |
| Total Expenditures in Pre-Design | | 229,123.70 |
| Projects in Design | | |
| Allendale | Allendale Fire Alarm Replacement | 3,775.00 |
| Bella Vista Elementary | Fire and Intrusion Alarm Replacement | 14,208.00 |
| Burbank Elementary | Fire and Intrusion Alarm Replacement | |
| Centro Infantil | CDC Fire Alarm Replacement | |
| Edna Brewer | Fire and Intrusion Alarm Replacement | |
| Far West High School | Fire and Intrusion Alarm Replacement | |
| Foster Elementary | Fire Alarm Replacement | |
| Glenview Elementary | Fire and Intrusion Alarm Replacement | 2,778.60 |
| Golden Gate | CDC Fire Alarm Replacement | |
| Grass Valley CDC | Fire and Intrusion Alarm Replacement | |
| Hintil | CDC Replacement | |
| Joaquin Miller | Fire and Intrusion Alarm Replacement | 10,555.60 |
| Laurel Elementary | CDC Replacement | 151,396.91 |
| Laurel Elementary | Fire Alarm Replacement | |
| Life Academy | Life Academy Renovation Seismic/Reno | |
| Manzanita Elementary | CDC Fire Alarm Replacement | 4,540.00 |
| McClymonds Small Schools | Small Schools | 12,359.70 |
| Santa Fe CDC | Fire and Intrusion Alarm Replacement | 1,970.00 |
| Sherman Elementary | Fire and Intrusion Alarm Replacement | |
| Skyline High School | Auditorium Fire Alarm Replacement | |
| Washington Small Schools | CDC Fire Alarm Replacement | |
| Webster Academy | CDC Replacement | |
| Total Expenditures in Design | | 201,583.81 |
| Projects in Construction | | |
| Lafayette Elementary | Fire and Intrusion Alarm Replacement | 229,996.47 |
| Piedmont Avenue Elem. | Fire and Intrusion Alarm Replacement | 283,950.53 |
| La Escuelita Education Center | New Education Center | 6,592,739.35 |
| Total Expenditures in Construction | | 7,106,686.35 |
| Projects in Closeout | | |
| Acorn/Woodland Library | Library | |
| Arroyo Viejo | CDC Replacement | 30,064.75 |
| Arts Far West | Intercom/PA/Clock Repairs | |
| Bret Harte Middle | Modernization | |
| Brookfield | Playground | |
| Burckhalter Elementary School | Portable Installation Project | 21,195.00 |
| Calvin Simmons | Improvements and Career Tech Lab | 185,219.75 |
| Calvin Simmons | Health Center | |
| Calvin Simmons | Modernization/Small Schools | |
| Carter Middle | Modernization | |
| Castlemont | Auditorium Renovations | |
| Cesar Chavez Elementary | School Fire Alarm Replacement | |
| Chabot Elementary | Portable | |
| Cleveland Elementary | Modernization Phase 2 | |
| Cole Middle School | Renovations | |
| Cole Middle School | Health Center | |
| Cole Middle School | Intercom/PA/Clock Repairs | |
| Cox Elementary | Modernization/ Small Schools | 7,834.73 |
| Cox Elementary | Additional Classroom Phase 1 | |
| Cox Elementary | Additional Classroom Phase 2 | |
| Cox Elementary | Additional Classroom Phase 3 | |
| Cox Elementary | Additional classroom Phase 4 | 7,251.68 |
| Cox Elementary | Additional Classroom Phase 5 | |
| Cox Elementary | Additional Classroom | 7,251.68 |
| District-wide | Fire Alarm Maintenance | 117,164.11 |
| District-wide | Playground Inspections & Repair | 996.00 |
| Edna Brewer | Restroom Renovation | |

Expenditures

Continued Measure B Expenditures...

| | | |
|----------------------------|---|------------|
| Elmhurst Middle | Modernization/ Small Schools | 1,415.22 |
| Elmhurst Middle School | Elmhurst wellness Center | 257.60 |
| Emerson Elementary | Modernization | |
| Frick | Frick Wellness Center | 3,643.96 |
| Grass Valley Elementary | Portable Installation Project | 27,761.75 |
| Harriet Tubman | CDC Fire Alarm Replacement | 3,340.00 |
| Havenscourt Middle | Classroom and Cafeteria | 9,195.00 |
| Havenscourt Middle | Health Center | 1,425.06 |
| Havenscourt Middle | Modernization | 65,959.00 |
| Highland Small Schools | CDC Fire Alarm Replacement | 43.65 |
| Highland Small Schools | Fire Alarm Upgrade | |
| Highland Small Schools | Interim Housing | |
| Highland Small Schools | Modernization/ Small Schools Phase 1 | |
| Highland Small Schools | Modernization/ Small Schools Phase 2 | |
| Highland Small Schools | Modernization/ Small Schools Phase 3 | |
| Highland Small Schools | Modernization/ Small Schools | - |
| Highland Small Schools | New Building | 97,066.17 |
| Hoover | Modernization | |
| Jefferson Elementary | CDC Fire Alarm Replacement | 5,740.00 |
| Jefferson Elementary | Portable | 8,241.09 |
| Joaquin Miller | ADA Accessibility | |
| King Estates Schools | Fire Alarm Replacement | 14,076.08 |
| King Estates Small Schools | Small Schools Phase 1 | 454.07 |
| King Estates Small Schools | Small Schools Phase 2 | |
| King Estates Small Schools | Small Schools Phase 3 | |
| King Estates Small Schools | Small Schools Phase 4 | |
| King Estates Small Schools | Small Schools | 454.07 |
| Lafayette | Intercom/PA/Clock Repairs | |
| Laurel Elementary | Modernization | |
| Lincoln Elementary | Portable Replacement | 25,967.50 |
| Lockwood | ES Fire and Intursion alarm Replacement | 2,600.00 |
| Lockwood CDC | Fire and Intrusion Alarm Replacement | 12,808.70 |
| Lowell Middle | Modernization | 586,911.36 |
| Lowell Middle | Health Center | 1,097.80 |
| Madison Middle | Modernization | 6,785.32 |
| Madison Middle | Health Center | |
| Manzanita Elementary | Modernization | |
| Manzanita Elementary | Modernization Phase 2 | |
| Manzanita Elementary | Modernization Phase 3 | 789.41 |
| Manzanita Elementary | Modernization Phase 4 | |
| Manzanita Elementary | Modernization | 789.41 |
| McClymonds | McClymonds intercom/PA/clock Repairs | |
| Montclair | New Classroom | 649,400.59 |
| Montera | Modernization | 8,274.64 |
| Montera | Fire Alarm | |
| Oakland High | Building G Restroom project | 10,016.42 |
| Oakland High | Health Center | 2,619.94 |
| Oakland High | Williams Settlement | |
| Oakland Tech | Retro Commissing Project | |
| Oakland Tech | Oakland Tech Modernization | 3,272.57 |
| Peralta | Modernization | |
| Piedmont | CDC Fire Alarm Replacement | 3,420.00 |
| Piedmont | Portable Library | 80,587.78 |
| Prescott Small Schools | Small Schools (PLACE) | 24,131.78 |
| Prescott Small Schools | Mod | |
| Ralph Bunche | Modernization | |
| Redwood Heights | ES Fire Alarm Replacement | |
| Redwood Heights Portable | Portable addition | |
| Roosevelt | ES Fire Alarm Replacement | |
| Roosevelt Middle School | Health Center | |
| Sequoia | Sequoia Portable Installation | |
| Skyline High School | Skyline HS Wellness Center | |
| Sobrante Park | Modernization | 6,879.06 |
| Stonehurst | CDC Replacement | 14,013.25 |
| Stonehurst | Restroom Renovation | |
| Stonehurst | Small Schools (Esperanza) | |
| Urban Promise Academy | Multi-purpose Gym | |
| Washington Small Schools | Small Schools (Sankofa) | 43,522.38 |
| Webster Academy | Kitchen Renovation | 4,480.00 |
| Webster Academy | Portable Demolition | |
| Westlake | Modernization | |

Expenditures

| Measure J 2013/2014 Fiscal Year | | |
|--|---|----------------------|
| Site | Project | Expenditures |
| Projects in Pre-Design | | |
| Fruitvale ES | Paving and Infrastructure | |
| Franklin ES | Paving and Infrastructure | |
| Oakland Tech | Paving and Infrastructure | |
| Skyline HS | Paving and Infrastructure | 11,008.00 |
| Fruitvale ES | Restroom Renovation | |
| Sobrante Park ES | Restroom Renovation | |
| Elmhurst MS | Restroom Renovation | |
| Far West, Roosevelt, Piedmont | Restroom Renovation | |
| Webster and Lockwood | Restroom Renovation | |
| Allendale, Garfield, Maxwell Park and Parker | Restroom Renovation | |
| Hillcrest ES | Finishing Kitchen | |
| Kaiser ES | Finishing Kitchen | |
| Laurel ES | Finishing Kitchen | |
| Piedmont Ave ES | Finishing Kitchen | |
| Multiple Sites | Restroom Renovation | 8,043.46 |
| Burbank ES | Site Improvements | |
| Total Expenditures in Pre-Design | | 19,051.46 |
| Projects in Design | | |
| Fremont HS | Replacement | - |
| Foster ES | Central Commissary | 580,098.52 |
| Glenview ES | Renovation or Replacement | 52,976.24 |
| Madison MS | Expansion Project | |
| Oakland International HS | Turf Replacement | - |
| Various Schools | Portable Demolition | - |
| Whittier ES | Expansion Project | 190,656.00 |
| Washington ES | Expansion Project | 69,779.60 |
| Various Schools | Prop 39 Projects | - |
| Total Expenditures in Design | | 893,510.36 |
| Projects in Construction | | |
| 900/955 High Street | Paving and Infrastructure | 149,722.79 |
| Various Schools | California Solar Initiative (CSI) Project | 7,542,192.38 |
| Various Schools | Technology Projects | 449,449.49 |
| Elmhurst MS | Paving and Infrastructure | 108,409.39 |
| | | 8,249,774.05 |
| Projects in Closeout | | |
| Rudsdale ES | Roofing Project | 33,102.99 |
| Thornhill ES | Roofing Project | 42,306.71 |
| Melrose ES | Roofing Project | 35,644.39 |
| Total Expenditures in Closeout | | 111,054.09 |
| Total of Measure J Expenditures | | 9,273,389.96 |
| Total of Measure J & B Expenditures 2013/2014 Fiscal Year | | 29,908,192.79 |