

Exhibit "A"

LCAP Parent Advisory Committee
Meeting Expenses 2014-2015 School Year

12 total meetings:

- 4 Quarterly Official PAC Meetings: (Nov 12, Jan 21, March 4, May 6)
- 2 Special PAC Meetings (Apr 15, June 3)
- 3 Community Engagement "Study Sessions" (Dec 17, Feb 18, April 1)
- 3 EL Parent Subcommittee Meetings (Feb 26, March TDB, April TBD)

Object Code	Amount	Description	Detail for Admin Asst III, Phyllis Copes
4311	\$4,800	Meeting Refreshments	12 total meetings: \$4,800 \$400/meeting, dinner for 40 participants
4310	\$00.00	General supplies	12 total meetings: chart paper, water, markers, post-its, folders, copy paper Org key for Office Max PO
5716	\$4,070	Classified Overtime	12 meetings: Childcare: \$2,160 \$18/hour, 2.5 hours per meeting, 4 babysitters Simultaneous Translation: \$1,125 (Overtime, after hours): \$37.50/hr, 2.5 hours per meeting, 30 total hours, 1 spanish translator Support Staff: \$785 Meeting facilitation and logistical support: 2.5 hours per meeting, 30 total hours, 36/hr, 4 staff= \$4,320 (includes \$3,535 donated time by CCSS Dept staff)
TOTAL	\$8,870		