

LEGISLATIVE FILE

File ID No. 14-0321
Introduction Date 3-12-2014
Enactment No. 14-0441
Enactment Date 3-12-14
By

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
February 26, 2014

To: Board of Education
From: Dr. Gary Yee, Ed.D., Acting Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations
Timothy E. White, Assistant Superintendent of Facilities Planning and Management
Subject: Authorizing and Approving the Project Budget Increase for the La Escuelita Education Center Project in the amount of \$8,000,000.00, increasing the current amount from \$81,500,000.00 to \$89,500,000.00

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-1037 on behalf of the District authorizing and approving the Project Budget Increase for the Downtown Educational Complex Project in the amount of \$8,000,000.00, increasing the current amount from \$81,500,000.00 to \$89,500,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding sources for this project budget are the General Obligation Bond-Measure B.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1314-1037 on behalf of the District authorizing and approving the Project Budget Increase for the Downtown Educational Complex Project in the amount of \$8,000,000.00, increasing the current amount from \$81,500,000.00 to \$89,500,000.00.

ATTACHMENTS

Resolution No. 1314-1037 on behalf of the District authorizing and approving the Project Budget Increase for the Downtown Educational Complex Project in the amount of \$8,000,000.00, increasing the current amount from \$81,500,000.00 to \$89,500,000.00.

<u>Project Number</u>	<u>Site</u>	<u>Original Project Budget</u>	<u>Budget Increase No. 1</u>	<u>Budget Increase No. 2</u>	<u>Budget Increase No. 3</u>	<u>Total Budget</u>
07047	La Escuelita Education Complex	\$75,000,000.00	\$5,000,000.00	\$1,500,000.00	\$8,000,000.00	\$89,500,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-1037

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE,
FOR LA ESCUELITA EDUCATION COMPLEX PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase is for, but not limited to additional Owner Contingency funds for future unforeseen conditions pertaining to soil remediation that may occur at the parking lot under Phase 2, design omissions that occurred from Phase 1 as well as Phase 2, unforeseen abatement issues from Phase 2, additional inspection services and architectural services impacted by the delayed construction schedule, for both MetWest High School and the Child Development Center, any potential Regulatory Agency costs, and the Alice Street lease where Yuk Yau and Centro Infantil Annex students are currently housed during construction; and.

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs:

Project Number	<u>Site</u>	Original Project Budget	Budget Increase <u>No. 1</u>	Budget Increase <u>No. 2</u>	Budget Increase <u>No. 3</u>	<u>Total Budget</u>
07047	La Escuelita Education Complex	\$75,000,000.00	\$5,000,000.00	\$1,500,000.00	\$8,000,000.00	\$89,500,000.00

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the Project Budget Increase for the La Escuelita Education Complex Project, in an additional amount not to exceed \$8,000,000.00, increasing the Project Budget from \$81,500,000.00 to a not-to-exceed amount of \$89,500,000.00.

Passed by the following vote:

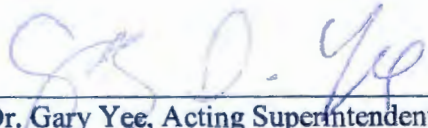
AYES: Jody London, Jumoke Hinton Hodge, Anne Washington, Roseann Torres, Christopher Dobbins, Vice President James Harris and President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on March 12, 2014.



Dr. Gary Yee, Acting Superintendent and
Secretary, Board of Education

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By: _____

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: January 14, 2014
PROJECT NAME: La Escuelita Education Center
PROJECT TYPE: New Construction
FUNDING SOURCE: Measure B (Resource 9299)
PROJECT NUMBER: 07047
SITE NUMBER: 121
PROJECT MANAGER: Rocky Borton

REASON FOR BUDGET INCREASE:

This budget increase is for, but not limited to additional Owner Contingency funds for future unforeseen conditions pertaining to soil remediation that may occur at the parking lot under Phase 2, design omissions that occurred from Phase 1 as well as Phase 2, unforeseen abatement issues from Phase 2, additional inspection services and architectural services impacted by the delayed construction schedule, furniture, fixture and equipment for both MetWest High School and the Child Development Center, any potential Regulatory Agency costs, and the Alice Street lease where Yuk Yau and Centro Infantil Annex students are currently housed during construction.

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)

BUDGET

<u>BUDGET KEY CODE</u>	<u>OBJECT CODE:</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
	6271	Main Construction	\$6,860,244
	6215	Architect/Engineer	\$200,000
	6235	Inspections	\$220,000
	6262	Other Planning Costs	\$336,500
	6299	Contingency	\$383,256
		Subtotal	\$8,000,000

Current Budget: \$81,500,000

Budget Increase (# 3) \$8,000,000

Revised Budget Amount \$89,500,000

AUTHORIZED SIGNATURES:



DIRECTOR OF FACILITIES

DATE



ASSISTANT SUPERINTENDENT

DATE

BOARD APPROVAL:



CONTRACT ADMINISTRATOR

DATE

CC CONTRACT ADMINISTRATION
ACCOUNTING
GKK / McCARTHY

FOR SUBMITTAL TO BOARD
FOR BUDGET LOADING
FOR INPUT INTO PROJECT TOOL