MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION
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OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

Measures N and H –
College & Career Readiness Commission

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Enactment Date	

Memo

To	Measures N and H – College and Career Readiness Commission
From	Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness
Board Meeting Date	
Subject	Services For: Aspire Lionel Wilson College Preparatory Academy

Action Requested and Recommendation

Adoption by the Measures N and H Commission of the 2025-2026 Measure H Carryover Plans for Aspire Lionel Wilson College Preparatory Academy with a base carryover allocation not to exceed $100,551.38.

Background
(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, seven charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2025-2026 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

25-26 Carryover Plan: Aspire Lionel Wilson College Preparatory Academy

2025-2026 MEASURE H CARRYOVER PLAN

Effective: Approximately, October 29, 2026 - June 30, 2027

Program Number & School Name	**9123 - Aspire Lionel Wilson College Preparatory Academy**		
Escape Account String	**010-9339-9-3800-9200-7281-997-9970-9123-9999-77589**		
Why were you unable to fully expand your Measure H funds during the 2025–26 school year?	We unable to hire for these positions in the 2025-26 school year so these funds remained unspent		
Total Measure H Funds Received in Fiscal Year 2025-2026 *(including accumulated carryover from previous years)*	$183,011.96	**Projected Carryover Amount from Fiscal Year 2025-2026**	**$100,551.38**
Projected Carryover Amount from Fiscal Year 2025-2026	$100,551.38	**Total Budgeted Amount**	$100,551.38
Percentage of 2025-2026 Carryover to Measure H Funds	54.94%	**Remaining Amount**	$0.00

NOTES:	Measure H funds must be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from prior fiscal years cannot be paid using Carryover funds.
DIRECTIONS:	**Provide a detailed explanation of how the carryover funds will:** - Support your **Theory of Action** and address your **Root Cause Analysis**. - Align with specific components of your **Measure H Education Improvement Plan (EIP)**. - Support **student outcomes and pathway development**. **Important:** The justification provided below must be used when submitting Quarterly Reimbursement requests and supporting documentation. For additional guidance, please refer to "Measure H Instructions for a Proper Justification" linked below.
MH RESOURCES:	**Measure H Permissible Expenses - Effective July 1, 2026 [FINAL]**
	Measure H Instructions for a Proper Justification - Effective 7.1.26
	OUSD Object Codes for Measure H Plans

BUDGET JUSTIFICATIONS	**TOTAL AMOUNT**	**OBJECT CODE & DESCRIPTION**	**POSITION TITLE**	**FTE %**	**WHOLE SCHOOL OR PATHWAY NAME**	**Approval Status & Definition**
For ALL Budget justifications, please specify the following: Please briefly describe and quantify when applicable. Include relevant information, and refrain from including acronyms or hyperlinks. 1) What are you purchasing? 2) How is the expenditure aligned with the purpose of Measure H? 3) How does the expenditure support your school-wide goals/targets and/or pathway improvement strategies? **In addition to the required Budget Justification questions above,** please provide the additional information specific to Object Codes 1120, 5825, all FTE positions, 4310, 4410, and 4420. If you are unsure which object code to use, refer to the **Object Code Reference List**. *This list is not comprehensive, and not all OUSD object codes are allowable under Measure H. Always confirm permissibility before submitting.* **Additional Guidance:** For FTE expenses, please provide the employee name and Position Control Number (PCN).						**Fully Approved:** Justifications that include all required information will receive Fully Approved status, and no additional Justification forms will be required. However, you must still submit any other OUSD forms required for approval. **Conditionally Approved:** If the Justification is missing any required information, the expenditure will receive Conditionally Approved status, and a supplemental Justification Form will be required to provide the remaining details at the time of purchase/expenditure, along with any other OUSD forms required for approval. ***Note: Protected cells below are for Measure H staff use only.***

Engineering Teacher at 1.0 FTE This teacher is dedicated to teaching pathway-aligned courses, including Introduction to Engineering Design and our Engineering Design Capstone. Other job duties include updating the BUILD and engineering curricula to center the needs of our scholars with IEPs and organizing events with local engineering leaders to spotlight the engineering industry. This relates to Strategic Goal #1 of increased academic opportunities within our pathway and goal #3 of expanding our engineering capstone projects by incorporating more Linked Learning Standards **Tanner Keefer** **Term: post BOE approval through June 30, 2027**	$45,000.00	1110 - Teacher Salaries	Teacher	1.0 FTE	Whole School	Fully Approved
Project Lead the Way teacher at 0.5 FTE This teacher will soon be certified in Project Lead the Way and is dedicated to teaching our Concentrator Engineering course, PLTW Engineering and Design courses as part of our Design for Social Change: An Engineering pathway. Teaches BUILD curriculum with Design Thinking Process and 3D printing of product design using Autodesk Fusion 360 CAD engineering software. Supports meeting Pathway Strategic Goals one and three in our EIP by updating the curriculum to better support our scholars with IEPs, collaborating with the engineering teacher on the senior capstone, supporting engineering job shadowing field trips to local Bay Area companies, and creating scaffolds for RIVET CAD (Computer-aided design and computer-aided manufacturing software that allows engineers, architects, and designers to create conceptual drawings for assessment and approval) to better meet the needs of our scholars with IEPs. This relates to Goal #1 and Goal #3 of our strategic action related to servicing scholars with IEPs and expanding our career and Linked Learning offerings and pathway capstone project. **Andrew Libson** **Term: post BOE approval through June 30, 2027**	$37,000.00	1110 - Teacher Salaries	Teacher	.50 FTE	Whole School	Fully Approved
Benefit Costs: Benefits associated with the Engineering Teacher and Project Lead The Way Teacher **Budget Calculation:** - Benefit costs for both positions cannot exceed $18,551.38 - Term: post BOE approval through June 30, 2027	$18,551.38	3000 - 3999 Benefit Costs			Whole School	Fully Approved