MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION
1016 Union Street, #940
Oakland, CA 94607

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

Measures N and H –
College & Career Readiness Commission

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Board Office Use: **Legislative File Info.**	
File ID Number	25-2134
Introduction Date	Nov 4, 2025
Enactment Number	
Enactment Date	

Memo

To	Measures N and H – College and Career Readiness Commission
From	Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness
Board Meeting Date	
Subject	Services For: Madison Park Academy

Action Requested and Recommendation	Adoption by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Madison Park Academy to reduce $2,000.00 Teacher Salaries Stipends by $2,000.00 to $0.00, and establish a new strategic action $2,000.00 Textbooks: Funds to purchase Textbooks and textbook access codes for 5 Dual Enrollment Classes, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Madison Park Academy to reduce $2,000.00 Teacher Salaries Stipends by $2,000.00 to $0.00, and establish a new strategic action $2,000.00 Textbooks: Funds to purchase Textbooks and textbook access codes for 5 Dual Enrollment Classes. This will serve up to 175 students in our five college classes each semester.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

BMF MPA Textbooks $2,000

OAKLAND UNIFIED SCHOOL DISTRICT
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2025-26 Measure H Budget Modification Form for OUSD Schools

(Single Modification only)

College & Career for All Fund
Established by Measure N

Date:	9/18/2025	Principal Name:	Tanisha Garrett
School Name:	Madison Park Academy	Site #:	215
Pathway Name: (Required for multiple pathway schools)	Media Pathway	Requested By:	Bree Wilkinson

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to ***take money from*** *to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab, Line Item #	Original Amount Approved	*Measure H Approved Strategic Action (Budget complete justification)*	Total Amount being Transferred
Whole School Plan	178	Was $5,556.25. The new total amount after approval of prior BMFs or purchases is $2,000.00.	**Teacher Salaries Stipends:** **Extended Contract for the Media Pathway Director.** The pathway director's role is focused on building infrastructure and systems across the school site to positively impact pathway development. The pathway director's duties include curriculum and pathway development, instructional coaching and design, connecting with partners, and other pathway-related tasks. The outcomes of this role include increased media enrollment in the pathway sequence, increased pass rate and course sequence completion, increased cohort collaboration, and increased graduation rate for all students and specifically our focal students. Media Pathway Director: Sydney Colmenarez PCN 9582 Budget Calculation: $47.50 x 262 hours x 25% benefits = $15,556.25.	$2,000.00

b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? *(Do not insert hyperlinks or use acronyms.)*

There will be no impact on pathway development and students for not completing the original strategic action.

c. Enter the Account String for the Original Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	1110	1000	1120	215	2150	1690	9999	99999

d. Total amount requesting to transfer: $2,000.00

- ☑ **Check this box if this is a *NEW* expenditure that was not pre-approved in a Measure H Plan.**
- ☐ **Check this box if this is an *EXISTING* expenditure and you're only amending the original amount approved or the term.** *(The purpose remains the same.)*
- ☐ **Check this box if this modification is to create a new position or change the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.**

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

The description entered will become the new or revised justification for review and approval. ***Only one justification is allowed in Step 2.*** *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	***New or Revised Measure H Strategic Action*** ***Enter one to two sentences using the questions below to create a Justification.*** *(Do not insert hyperlinks or use acronyms.)* **-What is the specific expenditure or service type?** *(Please briefly describe (no vague language) and quantify it when applicable.)* **-How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions?** **-Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification.** **-If the new or revised justification is incomplete, it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.**	New or Amended Total Amount
Whole School Plan	N/A	N/A	**Textbooks:** **Funds to purchase Textbooks and textbook access codes for 5 Dual Enrollment Classes.** Taking dual enrollment courses supports students' competitiveness for applying to college. These classes enhance student engagement by providing a pathway for students to participate in a college-level class and earn credit during their high school career, which connects to their real life and future. This will serve up to 175 students in our five college classes each semester.	$2,000.00

Justification Status: Conditionally Approved = Incomplete, Justification Form required

b. Enter the Account String for the New Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	1110	1000	4100	215	2150	1690	9999	99999

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

Brianna Wilkinson
Name: Brianna Wilkinson
Pathway Coach or Director Signature

10/2/25
Date

Tanisha Garrett
Name: Tanisha Garrett
Principal Signature **Required**

10/2/25
Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: **10/2/2025**

Program Manager, Approval Signature: Nancy Gomez Date: 10/6/2025

Deputy Chief of Post-Secondary Readiness, Approval Signature: Vanessa Sifuentes Vanessa Sifuentes (Oct 9, 2025 17:02:40 PDT) Date: 10/09/2025