

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - H College &
Career Readiness -
Commission**

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Board Office Use: Legislative File Info.	
File ID Number	25-0513
Introduction Date	3/4/2025
Enactment Number	25-0418
Enactment Date	3/26/2025 CJH

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date March 26,2025

Subject Services For: Oakland Tech High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$41,475.96 Materials and Supplies by \$4,500.00 to \$36,975.96, and establish a new strategic action for \$4,500.00 Professional Contracted Bus Services: Charter bus services to transport the Engineering Academy students to attend the Slide Ranch Field Trip, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Oakland Technical High School would like to reduce \$41,475.96 Materials and Supplies by \$4,500.00 to \$36,975.96, and establishing a new strategic action for \$4,500.00 Professional Contracted Bus Services: Charter bus services to transport the Engineering Academy students to attend the Slide Ranch Field Trip. This trip allows students to learn about sustainability in terms of resource conservation and from industry/government officials supports our students in careers in STEM.

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 25-0513 - Oakland Tech 305 BMF Form Professional Contracted Bus Services \$4,500.00



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	1/13/25	Principal:	Martel Price
School Name:	Oakland Technical High School	Site #:	305
Pathway Name: <small>(required for multiple use of programs)</small>	Engineering Academy	Requested By:	Joseph Senn

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Carryover Plan	36	Was \$44,275.96. New total amount after approval of prior BMFs is \$41,475.96	Materials and Supplies: Materials & supplies for the Oakland Tech pathways to support the design and implementation of student projects and project-based learning aligned with the pathways.	\$4,500.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact.
These funds are set to sunset. The funds would be lost if unused, as they will not roll over for 2025-2026.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4410	305	3050	1690	0103	99999

d. Total amount being transferred: \$ \$4,500.00

- Please check this box if this is a **NEW** expenditure that is not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.</p>	New or Amended Amount
2023-2024 Measure N Carryover Plan	N/A	N/A	<p>Professional Contracted Bus Services: Charter bus services to transport the Engineering Academy students to attend the Slide Ranch Field Trip. The Engineering academy's mission is to be innovative and rigorous with a project-based curriculum that will prepare students for careers in all STEM fields while providing them access to laboratory and internship experiences. This trip aligns with this mission and also our Graduate goals of career and community readiness. Learning about sustainability in terms of resource conservation and from industry/government officials supports our students in careers in STEM. This trip supports and enhances concepts of sustainability, conservation, career exploration, and environmentalism, all covered in the AP Environmental Science curriculum, which is a part of the course of study in Oakland Tech's Engineering Program. The nexus between the Slide Ranch and the Engineering Pathway is sustainable design concepts and conservation (they do design ADU projects that are focused on sustainability in their CTE courses). In other words, this trip provides engineering context, insight, and application that can not be replicated in the classroom. Students will experience the application of engineering principles in the real world. In our Pathway meetings, our CTE teacher declared that of all the Engineering fields, Oakland Technical High School will be most in line with Technology Engineering, emphasizing sustainability. These themes and practices align with AP Environmental Science (APES) concepts. 50 students in grades 11 and 12 will be allowed to attend this</p>	\$4,500.00

			APES field trip. The most direct alignment will be with materials sustainability, building infrastructure design, environmental engineering, agriculture, and natural resource conservation. Students will visit the working farm, garden, chicken coop, and campsite.	
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b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	5826	305	3050	1690	0103	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

DeShawn Woolridge 1/13/25
 Name: Date
 Teacher Leader/Pathway Director
 Signature

Martel J Price 1/30/25
 Name: Date
 Principal Signature Required

FOR MEASURES N and H STAFF USE ONLY	
Date the BMF was accurately completed & received by staff: <u>1/30/2025</u>	
Program Manager, Approval Signature: <u><i>Nancy Gomez</i></u>	Date: <u>1/30/2025</u>
H.S. Network Superintendent, Approval Signature: <u><i>Vanessa Sifuentes</i></u> <small>Vanessa Sifuentes (Feb 12, 2025 15:26 PST)</small>	Date: <u>02/12/2025</u>