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| File ID Number                                  |  |
| Introduction Date                               |  |
| Enactment Number                                |  |
| Enactment Date                                  |  |



# Board Cover Memorandum

**To** Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

**From** Middle School Network

**Meeting Date** November 28, 2023

**Subject** Review of the Updated Measure G1 Dashboard 2023-2024

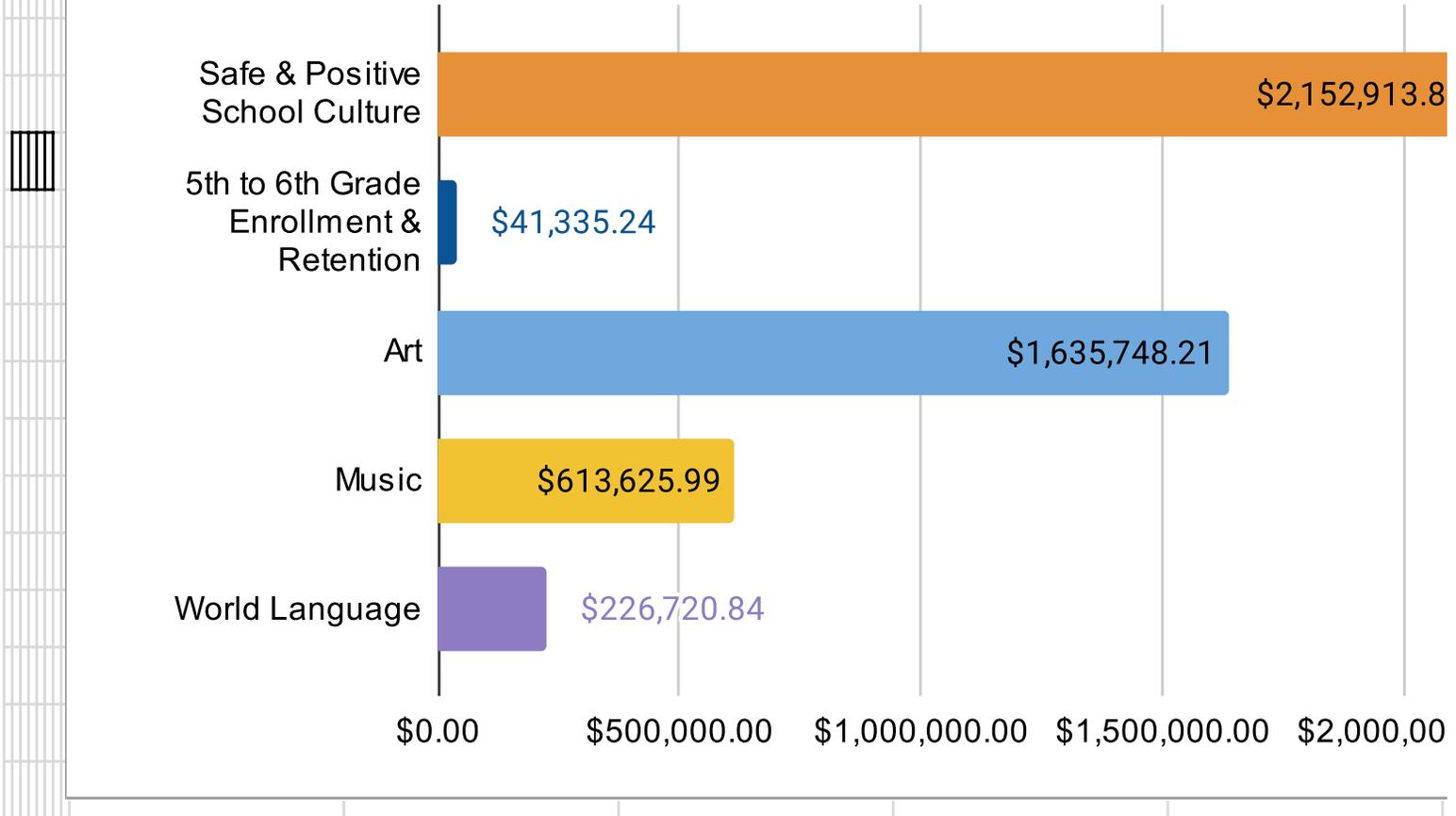
**Ask of the Commission** Review of the Updated Measure G1 Dashboard 2023-2024

**Discussion** Middle School Network is open to questions from the commission regarding the Review of the Updated Measure G1 Dashboard 2023-2024.

**Attachment(s)** Updated Dashboard Attached



# What is the 2023-24 overall distribution of approved func across the five Measure G1 programs?



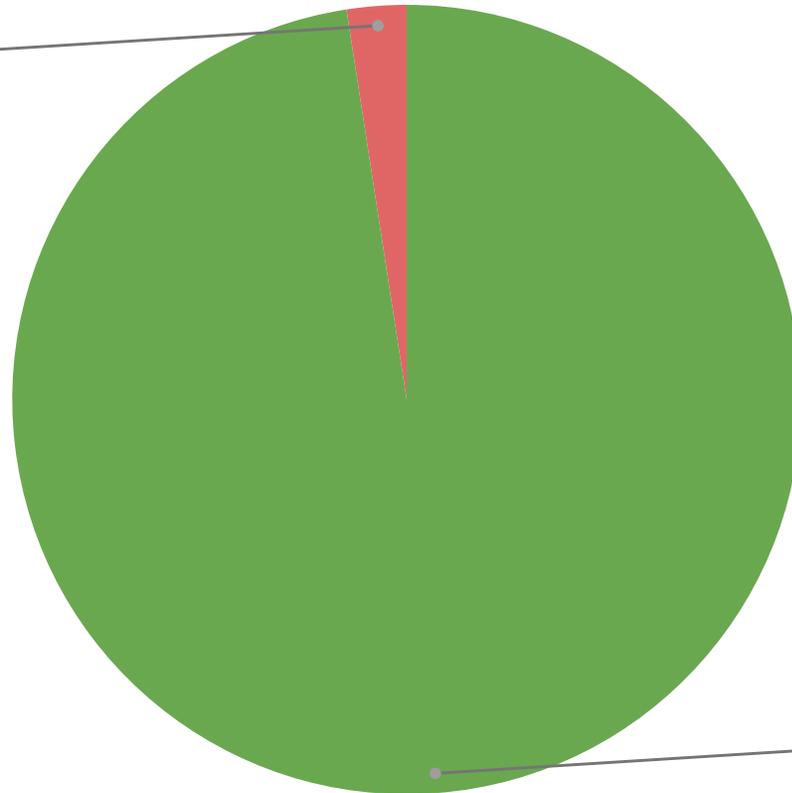
| Site Name  | Program Type | Safe and Positive School Culture | Enrollment & Retention | Art          | Music       | World Language | TOTAL        |
|--|--------------|----------------------------------|------------------------|--------------|-------------|----------------|--------------|
| <a href="#">AIPCSII</a>  | Charter      | \$14,225.00                      | \$0.00                 | \$46,750.00  | \$36,750.00 | \$4,458.58     | \$102,183.58 |
| <a href="#">AIMS College Preparatory Middle School</a>             | Charter      | \$12,060.96                      | \$0.00                 | \$47,250.00  | \$38,250.00 | \$3,000.00     | \$100,560.96 |
| <a href="#">Ascend Elementary (K-8)</a>                            | Charter      | \$92,724.72                      | \$0.00                 | \$0.00       | \$0.00      | \$0.00         | \$92,724.72  |
| <a href="#">Aspire Berkley Maynard Academy</a>                     | Charter      | \$72,872.50                      | \$0.00                 | \$0.00       | \$0.00      | \$0.00         | \$72,872.50  |
| <a href="#">Aspire Golden State College Preparatory Academy</a>    | Charter      | \$120,000.00                     | \$0.00                 | \$3,000.00   | \$6,373.75  | \$0.00         | \$129,373.75 |
| <a href="#">Aspire Wilson (Lionel) College Preparatory Academy</a> | Charter      | \$25,160.66                      | \$0.00                 | \$83,016.26  | \$0.00      | \$0.00         | \$108,176.92 |
| <a href="#">Aurum Preparatory Academy</a>                          | Charter      | \$30,750.00                      | \$174.56               | \$29,300.00  | \$4,250.00  | \$24,050.00    | \$88,524.56  |
| <a href="#">Bay Area Technology School (Baytech)</a>               | Charter      | \$5,000.00                       | \$5,000.00             | \$58,697.87  | \$0.00      | \$0.00         | \$68,697.87  |
| <a href="#">Community School for Creative Education</a>            | Charter      | \$10,732.94                      | \$0.00                 | \$20,300.00  | \$0.00      | \$4,352.00     | \$35,384.94  |
| <a href="#">Downtown Charter Academy</a>                           | Charter      | \$32,951.55                      | \$0.00                 | \$72,994.58  | \$6,400.00  | \$18,300.00    | \$130,646.13 |
| <a href="#">East Bay Innovation Academy (EBIA)</a>                 | Charter      | \$58,414.29                      | \$0.00                 | \$6,000.00   | \$0.00      | \$0.00         | \$64,414.29  |
| <a href="#">Envision Academy</a>                                   | Charter      | \$0.00                           | \$0.00                 | \$44,010.85  | \$0.00      | \$0.00         | \$44,010.85  |
| <a href="#">Francophone Charter School</a>                         | Charter      | \$0.00                           | \$0.00                 | \$8,374.29   | \$0.00      | \$0.00         | \$8,374.29   |
| <a href="#">KIPP Bridge Charter Academy</a>                        | Charter      | \$99,233.91                      | \$0.00                 | \$0.00       | \$0.00      | \$0.00         | \$99,233.91  |
| <a href="#">Lazear Charter</a>                                     | Charter      | \$91,029.49                      | \$0.00                 | \$0.00       | \$0.00      | \$0.00         | \$91,029.49  |
| <a href="#">Lighthouse Community Charter</a>                       | Charter      | \$101,346.79                     | \$0.00                 | \$19,500.00  | \$0.00      | \$0.00         | \$120,846.79 |
| <a href="#">Lodestar Charter</a>                                   | Charter      | \$107,699.34                     | \$3,600.00             | \$2,000.00   | \$2,000.00  | \$1,000.00     | \$116,299.34 |
| <a href="#">Oakland Charter Academy</a>                            | Charter      | \$4,803.61                       | \$0.00                 | \$93,349.00  | \$41,860.00 | \$0.00         | \$140,012.61 |
| <a href="#">Oakland Military Institute</a>                         | Charter      | \$54,903.75                      | \$0.00                 | \$0.00       | \$44,723.14 | \$0.00         | \$99,626.89  |
| <a href="#">Oakland School for the Arts</a>                        | Charter      | \$23,305.18                      | \$0.00                 | \$0.00       | \$11,642.69 | \$0.00         | \$34,947.87  |
| <a href="#">Oakland Unity Middle School</a>                        | Charter      | \$59,552.22                      | \$0.00                 | \$0.00       | \$0.00      | \$0.00         | \$59,552.22  |
| <a href="#">Urban Montessori Charter</a>                           | Charter      | \$18,398.54                      | \$0.00                 | \$0.00       | \$0.00      | \$0.00         | \$18,398.54  |
| <a href="#">Yu Ming (no plan submitted for 2023-24)</a>            | Charter      | \$0.00                           | \$0.00                 | \$0.00       | \$0.00      | \$0.00         | \$0.00       |
| <a href="#">Bret Harte Middle</a>                                  | OUSD         | \$140,145.48                     | \$32,560.68            | \$77,277.67  | \$0.00      | \$0.00         | \$249,983.83 |
| <a href="#">Claremont Middle</a>                                   | OUSD         | \$111,830.00                     | \$0.00                 | \$11,510.00  | \$0.00      | \$0.00         | \$123,340.00 |
| <a href="#">Coliseum College Prep Academy</a>                      | OUSD         | \$0.00                           | \$0.00                 | \$179,500.00 | \$0.00      | \$0.00         | \$179,500.00 |
| <a href="#">Edna Brewer Middle</a>                                 | OUSD         | \$42,120.22                      | \$0.00                 | \$120,970.72 | \$70,985.68 | \$0.00         | \$234,076.62 |
| <a href="#">Elmhurst United</a>                                    | OUSD         | \$315,494.06                     | \$0.00                 | \$61,000.00  | \$9,401.51  | \$54,685.34    | \$440,580.91 |
| <a href="#">Frick United</a>                                       | OUSD         | \$27,037.00                      | \$0.00                 | \$0.00       | \$37,096.00 | \$109,895.92   | \$174,028.92 |
| <a href="#">Greenleaf TK-8</a>                                     | OUSD         | \$12,000.00                      | \$0.00                 | \$91,422.51  | \$0.00      | \$0.00         | \$103,422.51 |
| <a href="#">Hillcrest K-8</a>                                      | OUSD         | \$0.00                           | \$0.00                 | \$6,979.00   | \$0.00      | \$0.00         | \$6,979.00   |
| <a href="#">Life Academy</a>                                       | OUSD         | \$81,347.69                      | \$0.00                 | \$21,218.30  | \$0.00      | \$0.00         | \$102,565.99 |

| Site Name                                  | Program Type | Safe and Positive School Culture | Enrollment & Retention | Art             | Music           | World Language | TOTAL          |
|--|--------------|----------------------------------|------------------------|-----------------|-----------------|----------------|----------------|
| <a href="#">Madison Park Academy</a>       | OUSD         | \$27,499.15                      | \$0.00                 | \$141,008.16    | \$0.00          | \$0.00         | \$168,507.31   |
| <a href="#">Melrose Leadership Academy</a> | OUSD         | \$59,772.98                      | \$0.00                 | \$0.00          | \$0.00          | \$0.00         | \$59,772.98    |
| <a href="#">Montera Middle</a>             | OUSD         | \$0.00                           | \$0.00                 | \$0.00          | \$203,755.22    | \$0.00         | \$203,755.22   |
| <a href="#">Roosevelt Middle</a>           | OUSD         | \$158,148.58                     | \$0.00                 | \$16,785.40 [1] | \$11,785.40     | \$0.00         | \$186,719.38   |
| <a href="#">Sojourner Truth</a>            | OUSD         | \$0.00                           | \$0.00                 | \$96,612.23     | \$0.00          | \$0.00         | \$96,612.23    |
| <a href="#">United for Success Academy</a> | OUSD         | \$61,692.00                      | \$0.00                 | \$152,658.34    | \$16,284.17 [2] | \$0.00         | \$230,634.51   |
| <a href="#">Urban Promise Academy</a>      | OUSD         | \$103,530.00                     | \$0.00                 | \$1,136.57 [3]  | \$116,791.57    | \$0.00         | \$221,458.14   |
| <a href="#">West Oakland Middle</a>        | OUSD         | \$32,035.00                      | \$0.00                 | \$78,000.77     | \$0.00          | \$0.00         | \$110,035.77   |
| <a href="#">Westlake Middle</a>            | OUSD         | \$0.00                           | \$0.00                 | \$157,091.21    | \$0.00          | \$0.00         | \$157,091.21   |
| <b>TOTAL</b>                               |              | \$2,207,817.61                   | \$41,335.24            | \$1,747,713.73  | \$658,349.13    | \$219,741.84   | \$4,874,957.55 |
|  |              |                                  |                        |                 |                 |                |                |
| TOTAL FOR ALL SCHOOLS                      |              | Safe and Positive School Culture | Enrollment & Retention | Art             | Music           | World Language | TOTAL          |
|  |              | \$2,207,817.61                   | \$41,335.24            | \$1,747,713.73  | \$658,349.13    | \$219,741.84   | \$4,874,957.55 |

|  |                  |    |  |  |
|--|------------------|----|--|--|
|  | Funded           | 40 |  |  |
|  | Funding Pending  | 0  |  |  |
|  | Funding Rejected | 0  |  |  |
|  | No Proposal      | 1  |  |  |
|  |                  |    |  |  |

For the 2023-24 school year, what percentage of submitted proposals have been accepted, rejected or are pending?

No Proposal  
2.4%



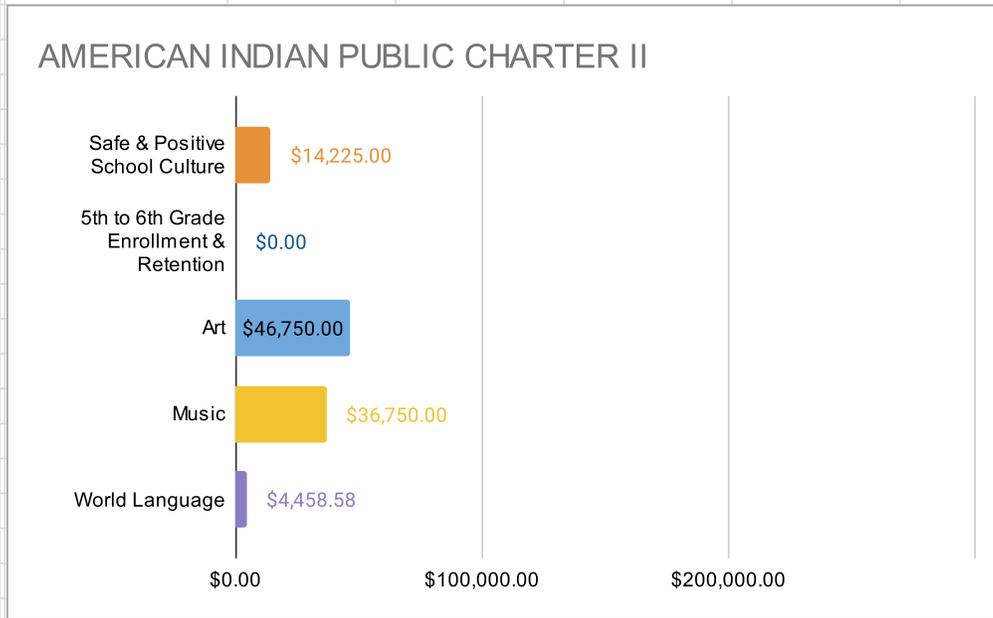
Funded  
97.6%

## For the 2023-24 school year, what is the status of each school's proposal?

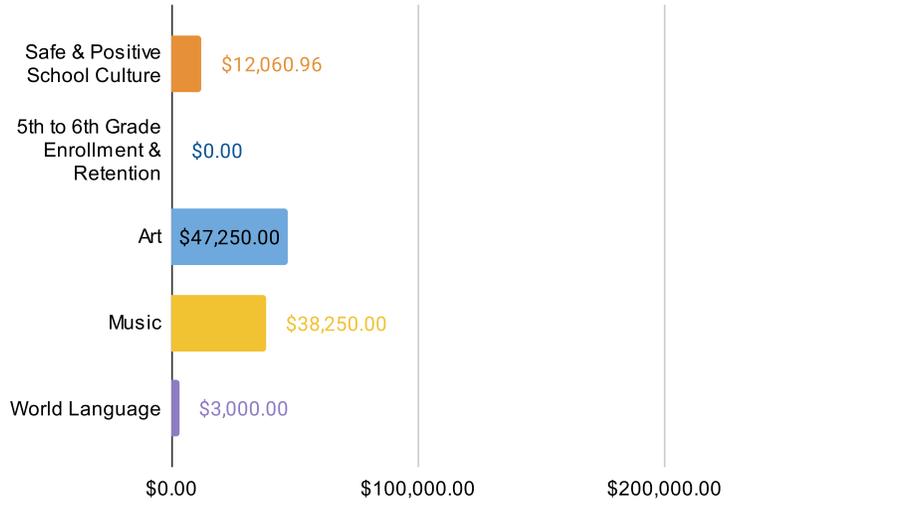
|  | <b>School Governing Board</b> | <b>Funding Status</b> |
|--|-------------------------------|-----------------------|
| AIPCSII  | Charter                       | Approved              |
| AIMS College Preparatory Middle School             | Charter                       | Approved              |
| Ascend Elementary (K-8)                            | Charter                       | Approved              |
| Aspire Berkley Maynard Academy                     | Charter                       | Approved              |
| Aspire Golden State College Preparatory Academy    | Charter                       | Approved              |
| Aspire Wilson (Lionel) College Preparatory Academy | Charter                       | Approved              |
| Aurum Preparatory Academy                          | Charter                       | Approved              |
| Bay Area Technology School (Baytech)               | Charter                       | Approved              |
| Community School for Creative Education            | Charter                       | Approved              |
| Downtown Charter Academy                           | Charter                       | Approved              |
| East Bay Innovation Academy (EBIA)                 | Charter                       | Approved              |
| Envision Academy                                   | Charter                       | Approved              |
| Francophone Charter School                         | Charter                       | Approved              |
| KIPP Bridge Charter Academy                        | Charter                       | Approved              |
| Lazear Charter                                     | Charter                       | Approved              |
| Lighthouse Community Charter                       | Charter                       | Approved              |
| Lodestar Charter                                   | Charter                       | Approved              |
| Oakland Charter Academy                            | Charter                       | Approved              |
| Oakland Military Institute                         | Charter                       | Approved              |
| Oakland School for the Arts                        | Charter                       | Approved              |
| Oakland Unity Middle School                        | Charter                       | Approved              |
| Urban Montessori                                   | Charter                       | Approved              |
| Yu Ming (no plan submitted for 2023-24)            | Charter                       | No Proposal           |
| Bret Harte Middle                                  | OUSD                          | Approved              |
| Claremont Middle                                   | OUSD                          | Approved              |
| Coliseum College Prep Academy                      | OUSD                          | Approved              |
| Edna Brewer Middle                                 | OUSD                          | Approved              |
| Elmhurst United                                    | OUSD                          | Approved              |
| Frick United                                       | OUSD                          | Approved              |
| Greenleaf TK-8                                     | OUSD                          | Approved              |
| Hillcrest K-8                                      | OUSD                          | Approved              |
| Life Academy                                       | OUSD                          | Approved              |
| Madison Park Academy                               | OUSD                          | Approved              |
| Melrose Leadership Academy                         | OUSD                          | Approved              |
| Montera Middle                                     | OUSD                          | Approved              |
| Roosevelt Middle                                   | OUSD                          | Approved              |
| Sojourner Truth                                    | OUSD                          | Approved              |

|                            |      |          |
|----------------------------|------|----------|
| United for Success Academy | OUSD | Approved |
| Urban Promise Academy      | OUSD | Approved |
| West Oakland Middle        | OUSD | Approved |
| Westlake Middle            | OUSD | Approved |

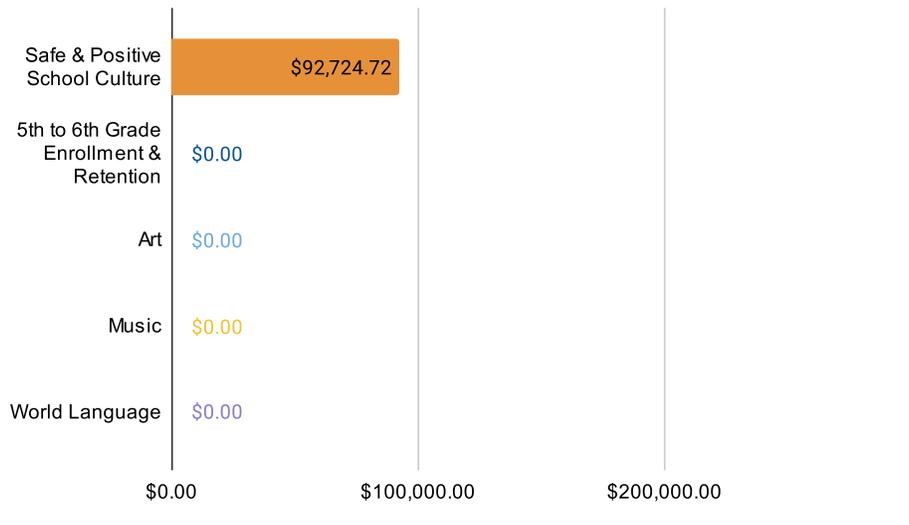
For schools with accepted proposals, what is the breakdown of the amount requested for each of the 5 categories?



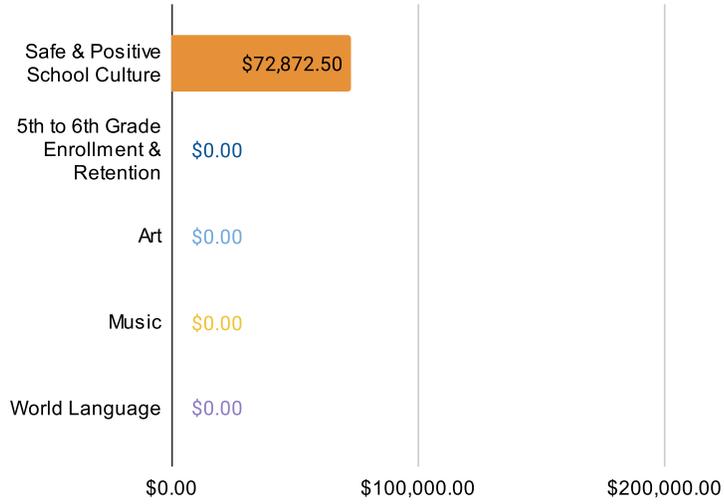
# AMERICAN INDIAN PUBLIC CHARTER



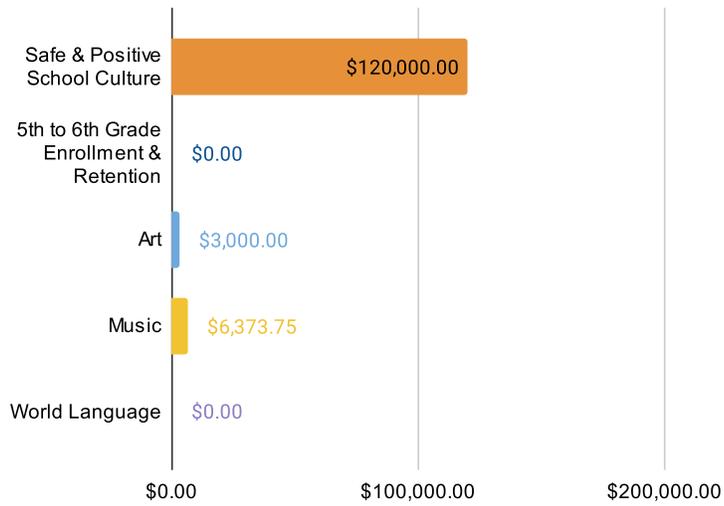
# ASCEND ACADEMY



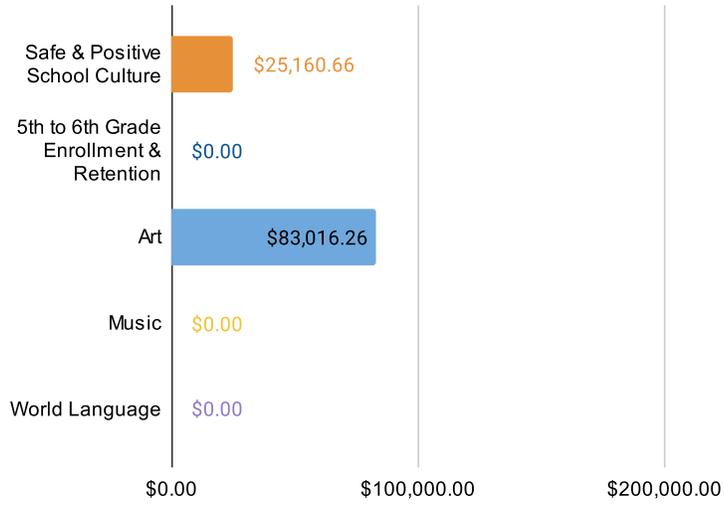
## ASPIRE BERKELEY MAYNARD



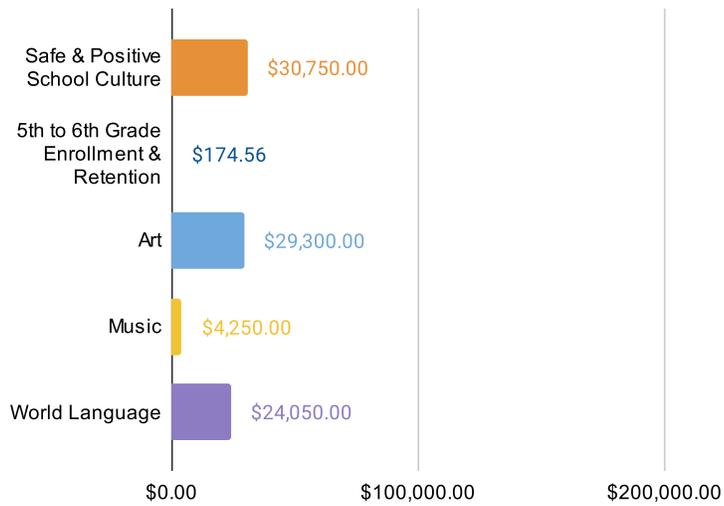
## ASPIRE GOLDEN STATE PREP



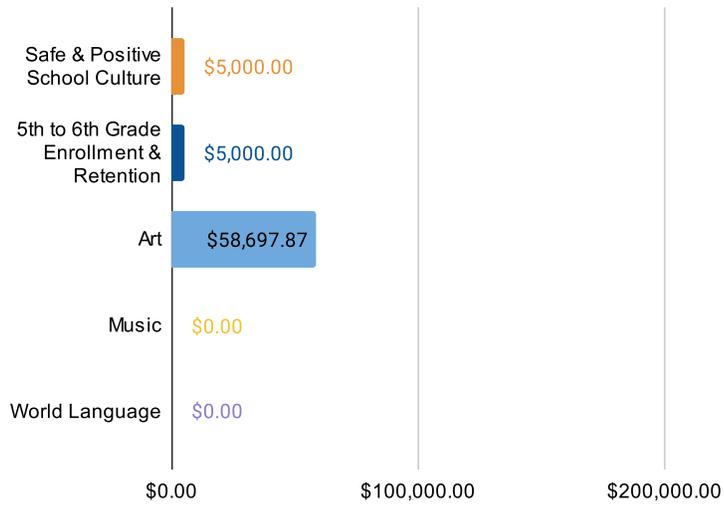
### ASPIRE LIONEL WILSON



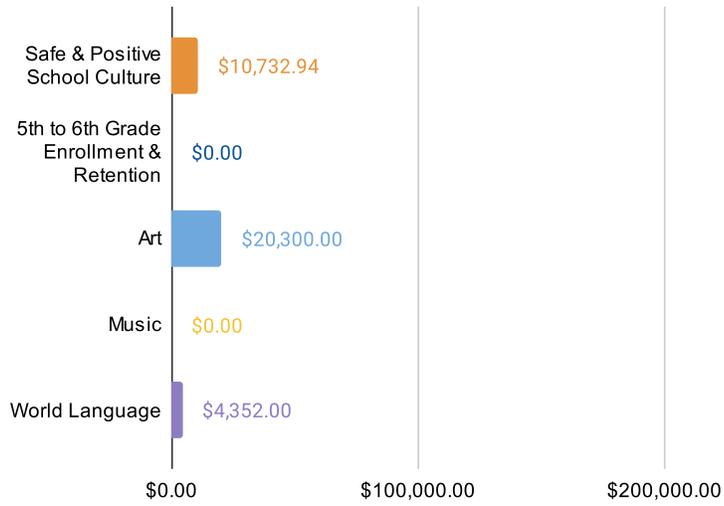
### AURUM PREPARATORY ACADEMY



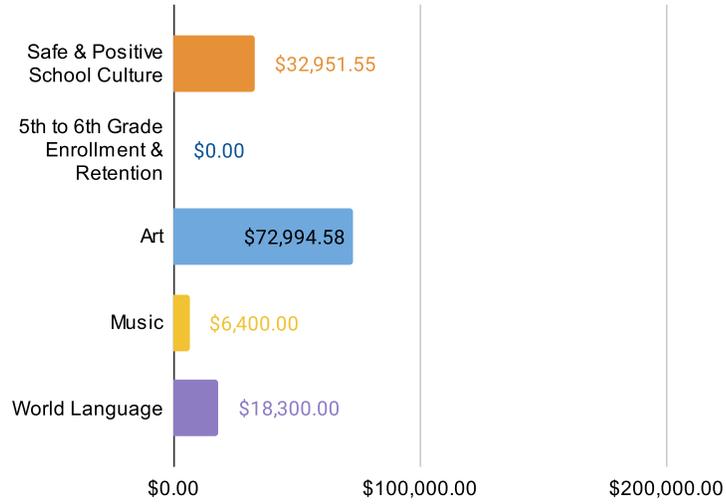
### BAY AREA TECHNOLOGY SCHOOL (BAYTECH)



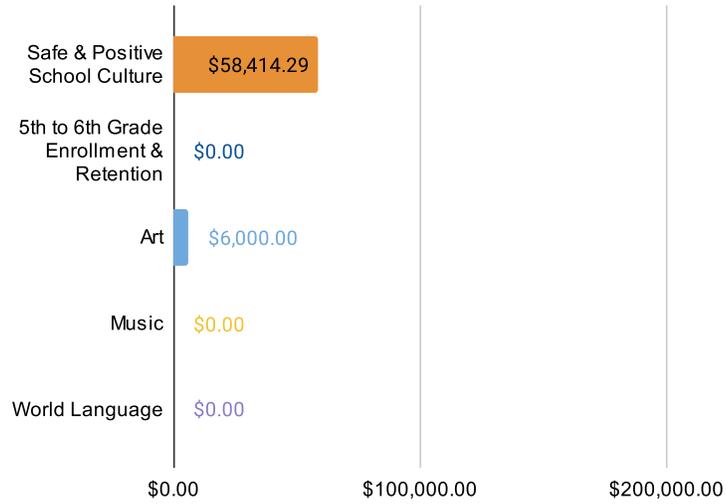
### COMMUNITY SCHOOL FOR CREATIVE EDUCATION



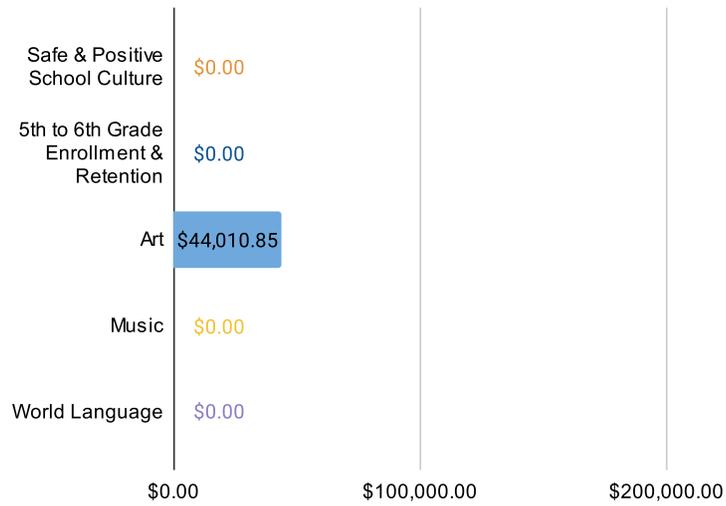
## DOWNTOWN CHARTER ACADEMY



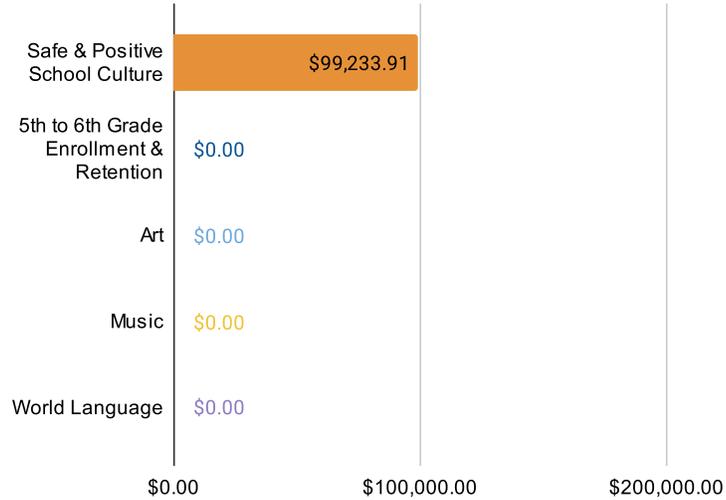
## EAST BAY INNOVATION ACADEMY (EBIA)



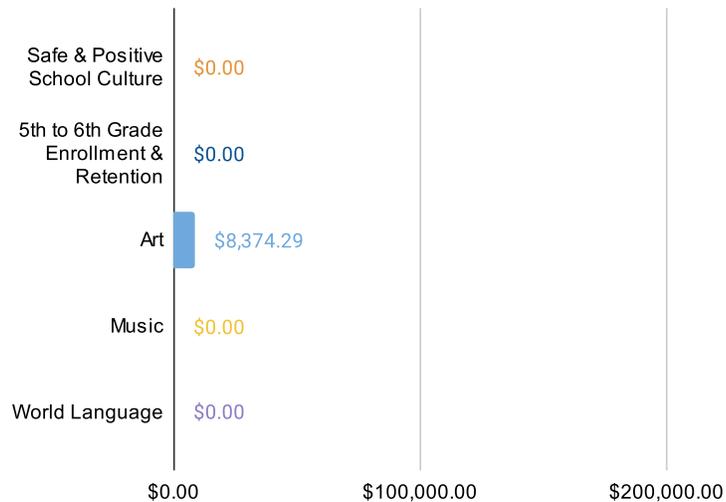
## ENVISION ACADEMY



## KIPP BRIDGE



## FRANCOPHONE



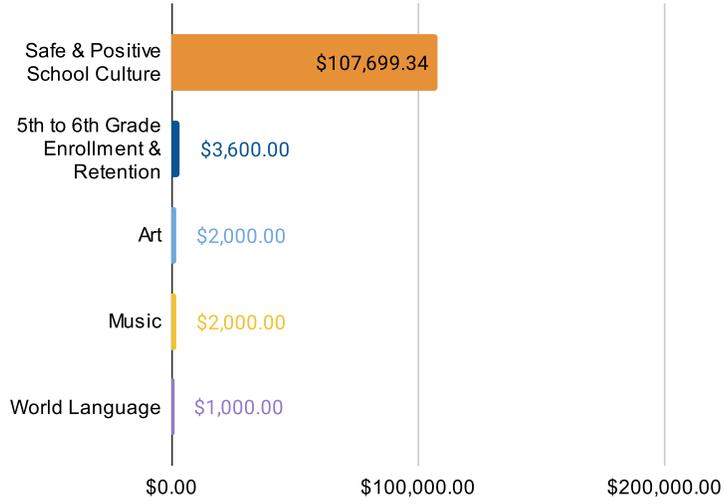
## LAZEAR



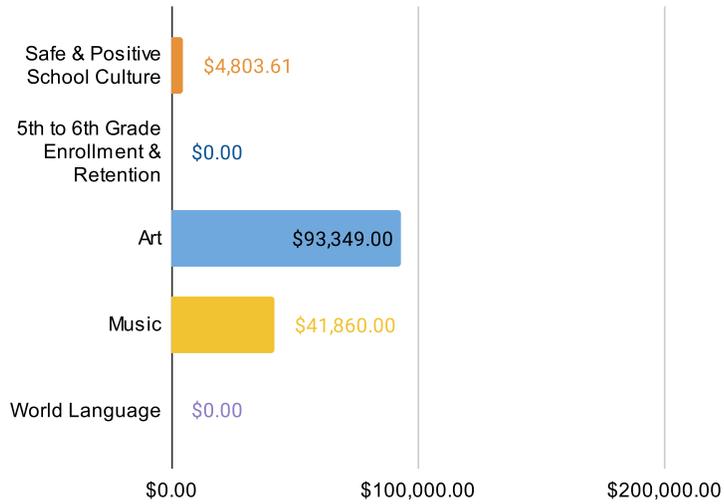
## LIGHTHOUSE CHARTER



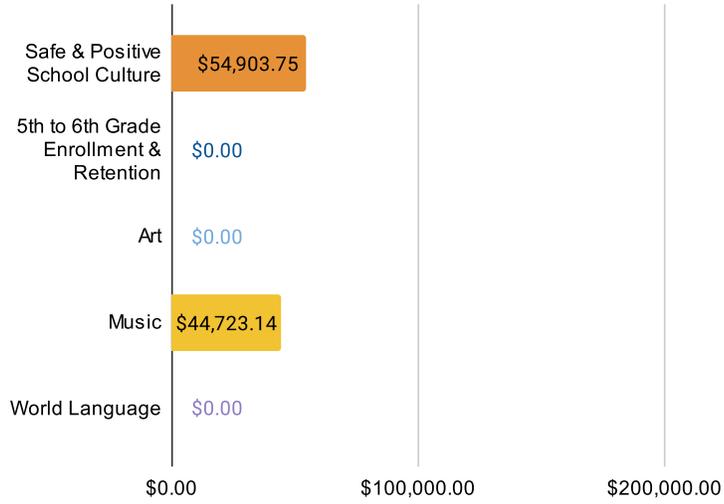
## LODESTAR



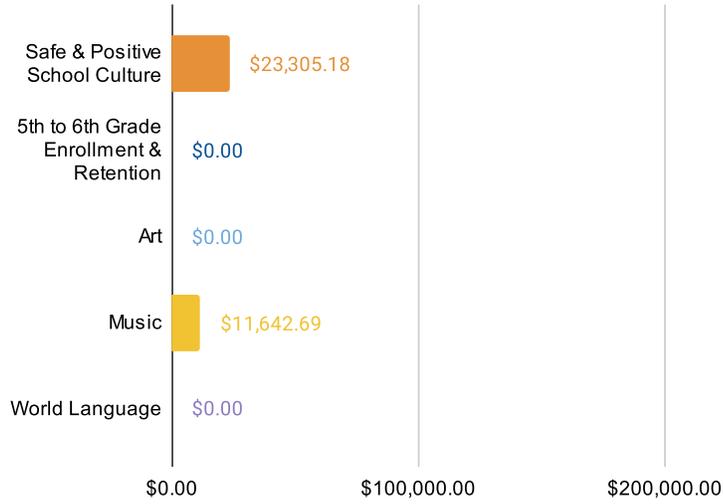
## OAKLAND CHARTER ACADEMY



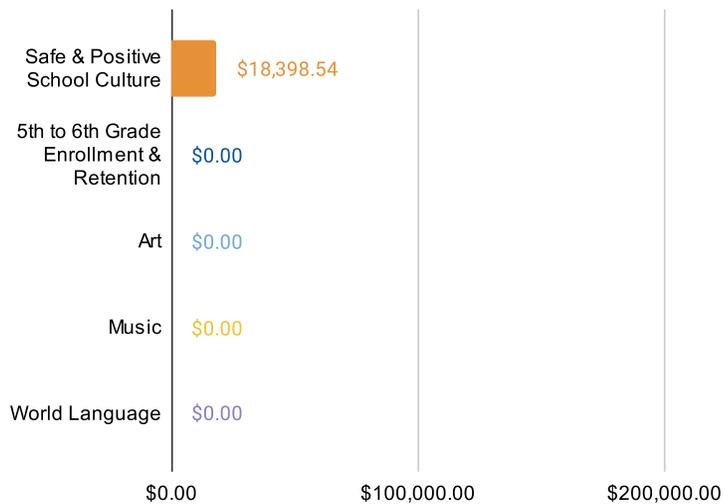
## OAKLAND MILITARY INSTITUTE



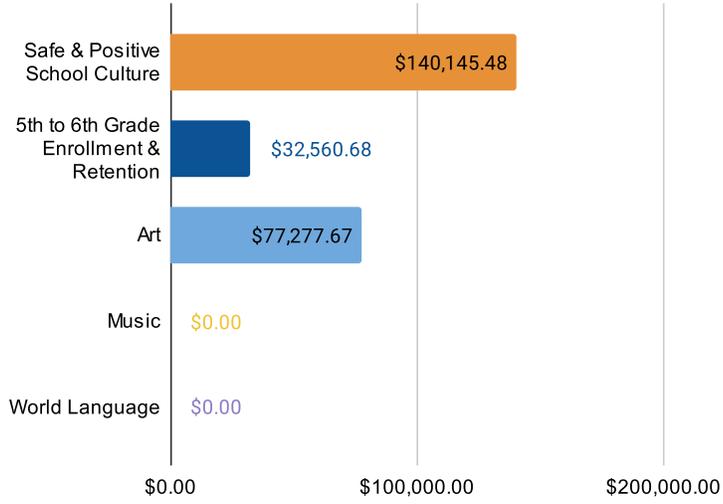
## OAKLAND SCHOOL OF THE ARTS



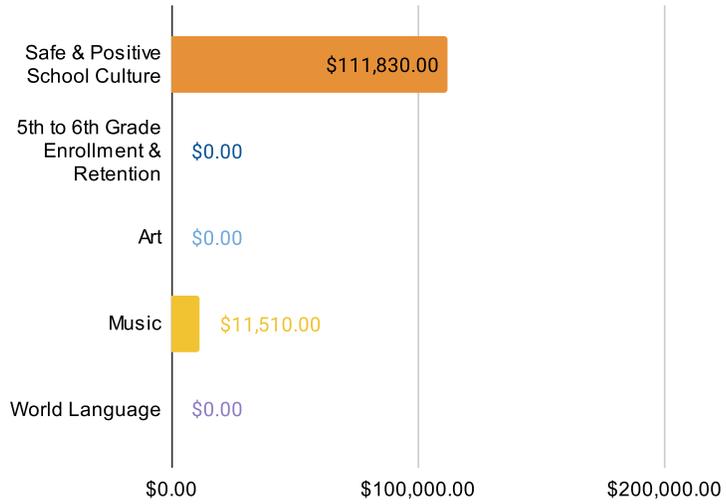
## URBAN MONTESSORI



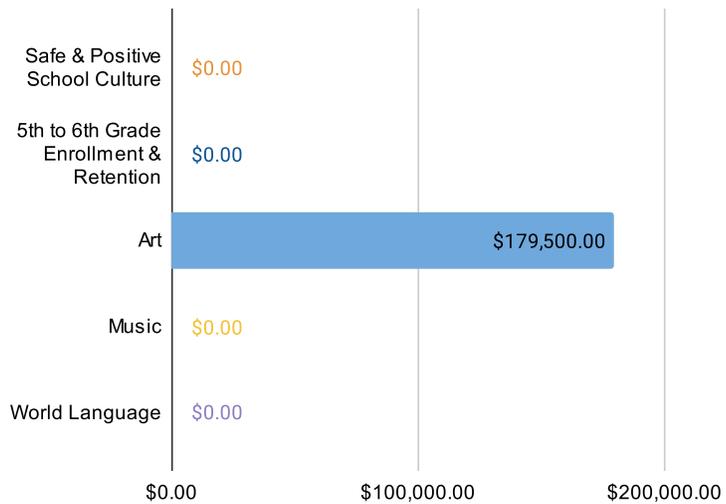
# BRET HARTE MIDDLE SCHOOL

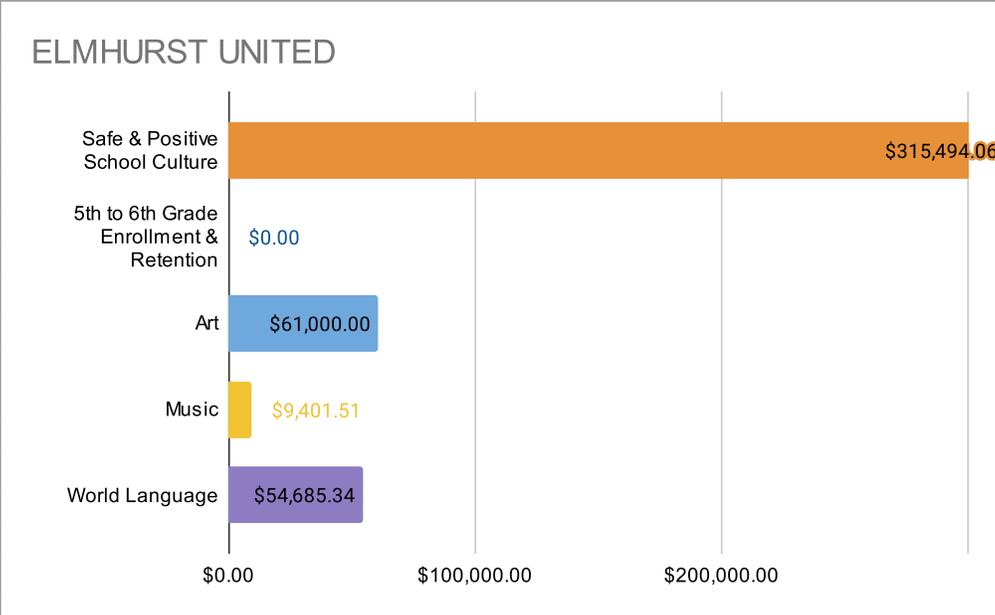
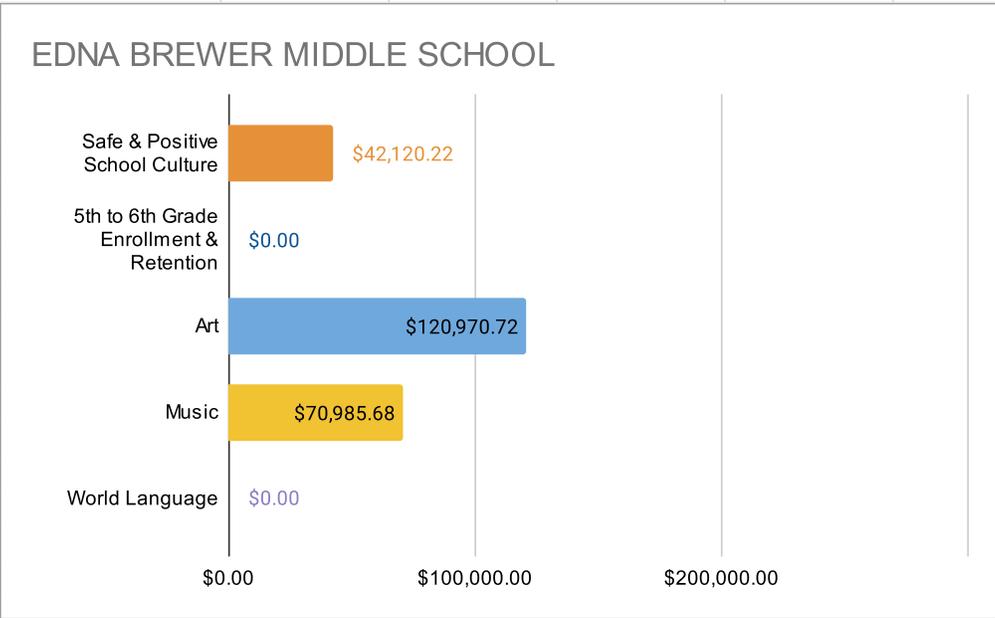


## CLAREMONT MIDDLE SCHOOL

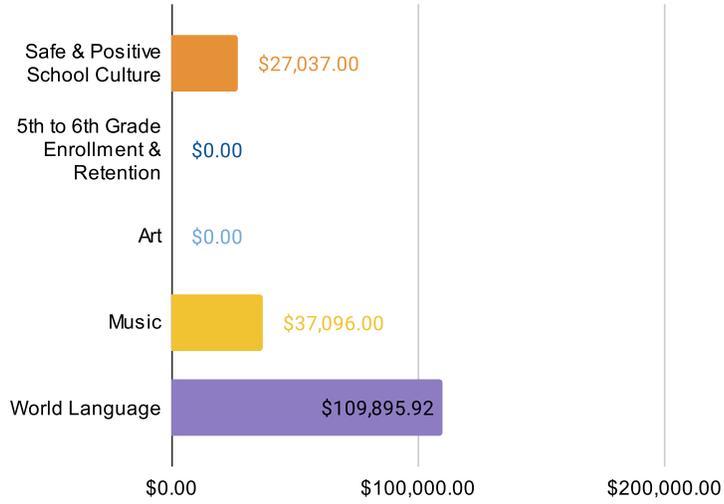


## COLISEUM COLLEGE PREP ACADEMY

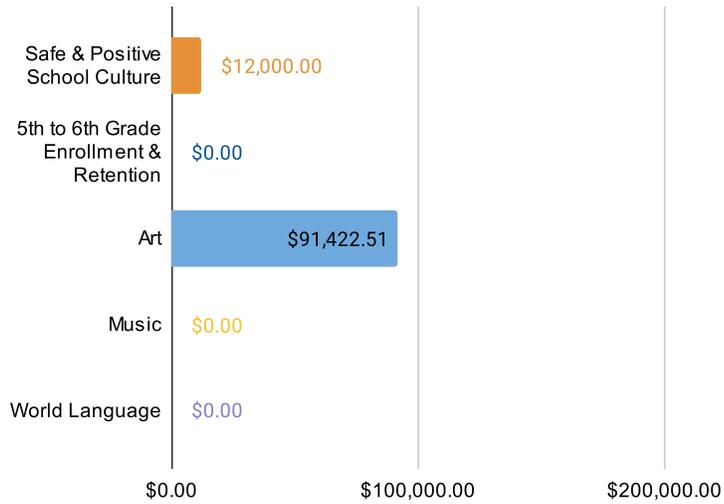




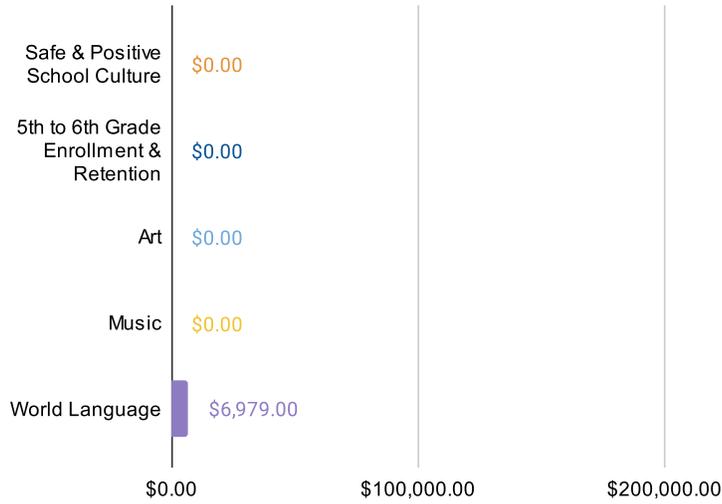
## FRICK UNITED



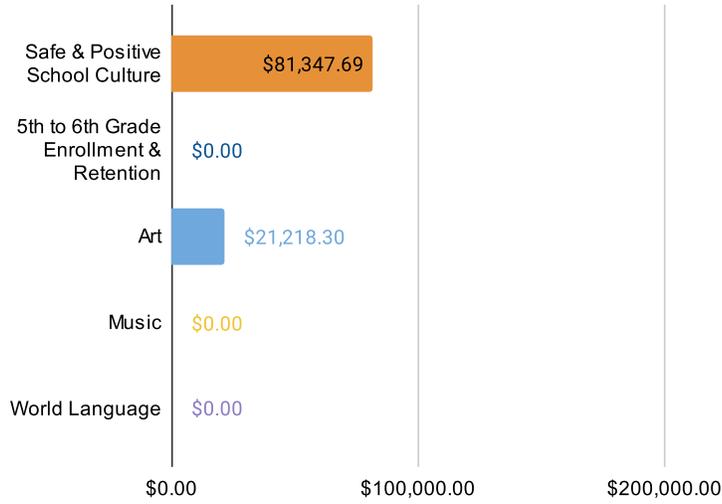
## GREENLEAF ELEMENTARY K-8



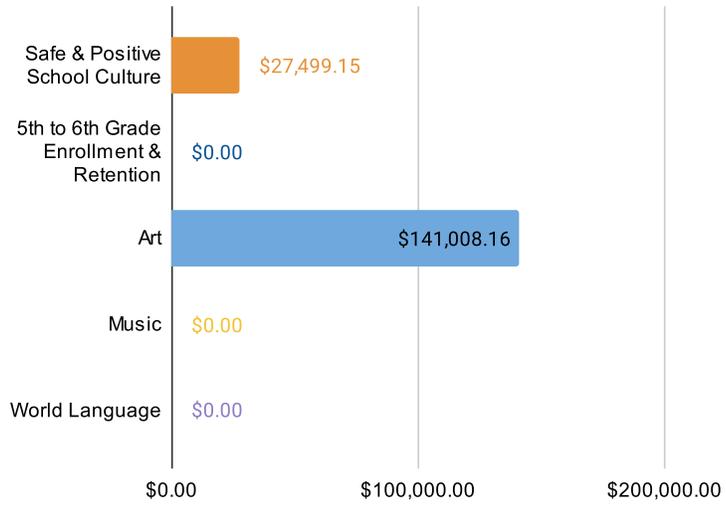
## HILLCREST ELEMENTARY K-8



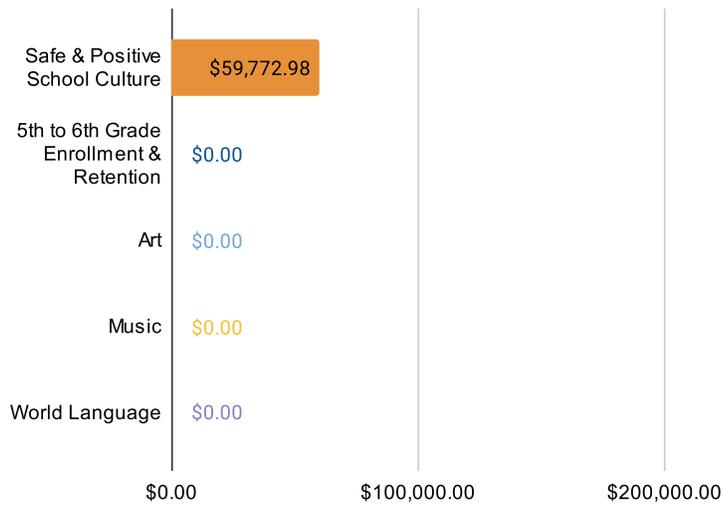
## LIFE ACADEMY



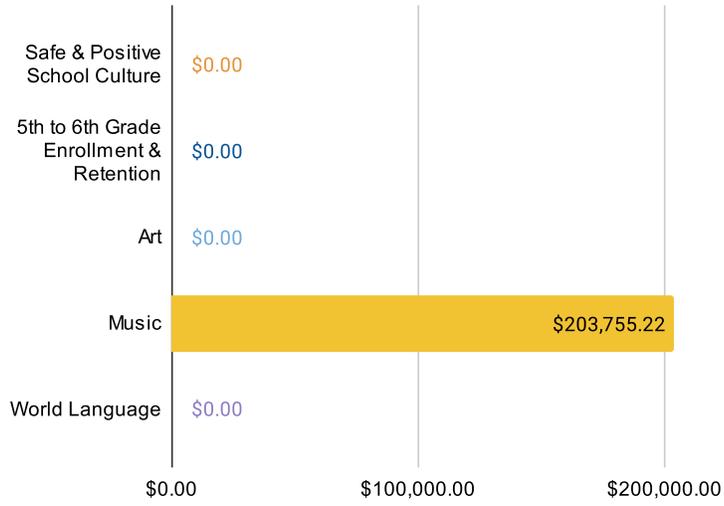
## MADISON PARK ACADEMY



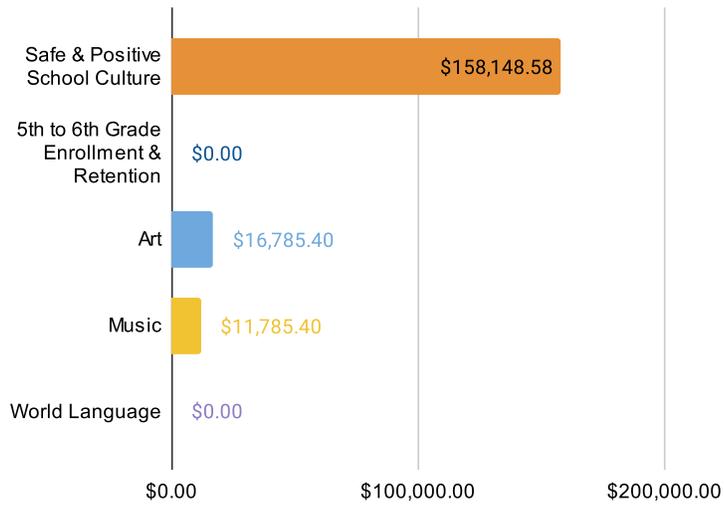
## MELROSE LEADERSHIP ACADEMY



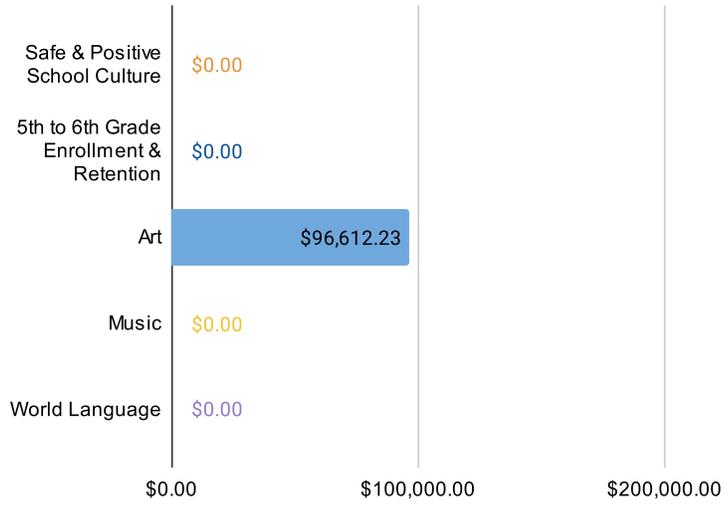
## MONTERA MIDDLE SCHOOL



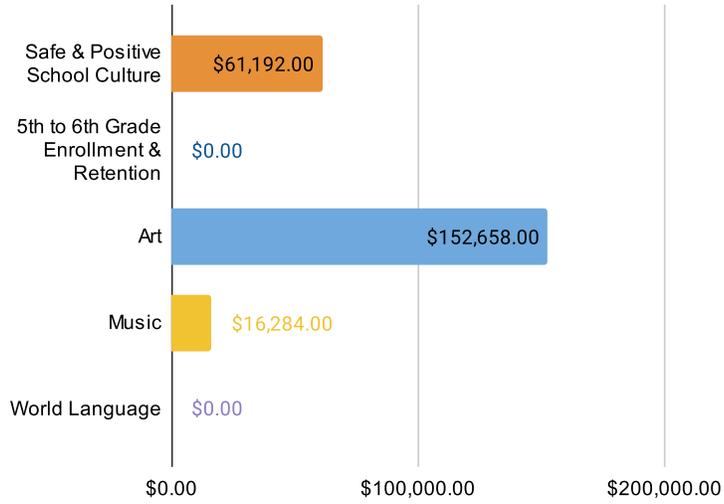
## ROOSEVELT MIDDLE SCHOOL



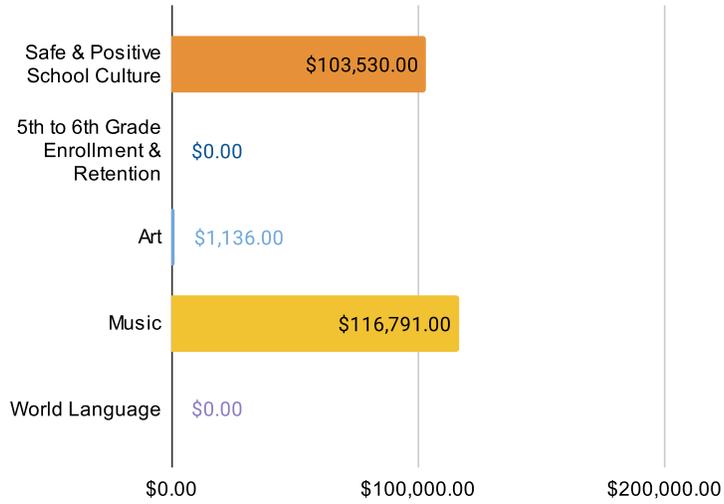
## SOJOURNER TRUTH



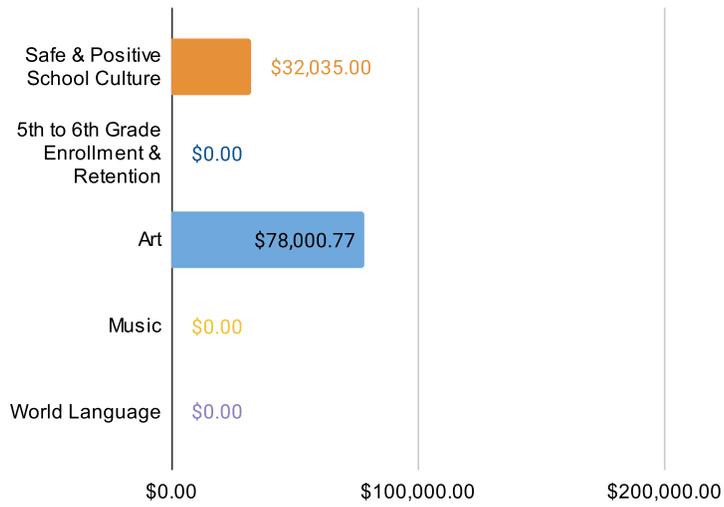
## UNITED FOR SUCCESS ACADEMY



## URBAN PROMISE ACADEMY



## WEST OAKLAND MIDDLE SCHOOL



# WESTLAKE MIDDLE SCHOOL

