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# Board Cover Memorandum

**To** Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

**From** Middle School Network

**Meeting Date** February 14, 2023

**Subject** Discussion of G1 Commission Professional Development Needs

**Ask of the Commission** Discussion of G1 Commission Professional Development Needs

**Discussion** Middle School Network is open to questions from the commission regarding the discussion of G1 Commission Professional Development Needs.

**Attachment(s)** Revised dashboard and plan attached



CALPADS Site Name	Status	Total Enrolled	enrollment 6-8th 2021-22 updated 1.22	20-21 UPP from DS CalPADS row m	Total School Enrollment	G1 Enrolled Gr6-8 LCFF 12.22.21	G1 updated enrollment 1.28.22	65% - Central OUSD to individual site charter for teacher pay	Site Allocations at lock-in (dec 22, 2021)	2022-23 base allocations (based on \$490.34 per pupil)	2022-23 amount to be distributed from the surplus (based on \$131.84 per pupil).	Total Site Allocation 2022-23 (base allocation + surplus) (approved by board 4.12.22)	22-23 eligible carryover amounts, if applicable (TBD)
Name													
Bret Harte Middle	5273	481	481	82.23%	481	405	405	\$257,950	\$219,359.9	\$198,587.7	\$53,395.20	\$251,982.90	\$12,782.21
Claremont Middle	5273	479	479	42.57%	479	197	197	\$256,878	\$106,701.0	\$96,597.0	\$25,972.48	\$122,569.46	\$10,563.46
Coliseum College Prep Academy	5273	656	372	96.66%	656	349	361	\$351,799	\$189,028.7	\$177,012.7	\$47,594.24	\$224,606.98	\$5,363.62
Community Day	5273	9	9	89.47%	9	8	8	\$4,827	\$4,333.0	\$3,922.7	\$1,054.72	\$4,977.44	\$3,109.38
Community Day Middle	5273	3	0	0.00%	3	0	0	\$1,609	\$0.0	\$0.0	\$0.00	\$0.00	\$0.00
Edna Brewer Middle	5273	770	770	46.67%	770	378	378	\$412,935.0	\$204,735.9	\$185,348.5	\$49,835.52	\$235,184.04	\$23,040.50
Elmhurst United Middle	5273	733	733	96.56%	733	712	712	\$393,093	\$385,640.2	\$349,122.1	\$93,870.08	\$442,992.16	\$65,001.24
Frick United Academy of Language	5273	316	316	96.74%	316	303	303	\$169,464	\$164,113.7	\$148,573.0	\$39,947.52	\$188,520.54	\$92,333.54
Greenleaf Elementary	5273	601	177	96.09%	601	169	169	\$322,304	\$91,535.4	\$82,867.5	\$22,280.96	\$105,148.42	\$105,032.57
Hillcrest Elementary	5273	354	90	10.66%	354	11	11	\$189,843	\$5,957.9	\$5,393.7	\$1,450.24	\$6,843.98	\$10,668.00
LIFE Academy	5273	446	176	93.32%	446	170	165	\$239,180	\$92,077.0	\$80,906.1	\$21,753.60	\$102,659.70	\$699.17
Madison Park Academy 6-12	5273	724	284	94.96%	724	260	272	\$388,266	\$140,823.7	\$133,372.5	\$35,860.48	\$169,232.96	\$67,319.60
Melrose Leadership Academy	5273	617	183	49.13%	617	113	98	\$330,884	\$61,204.1	\$48,053.3	\$12,920.32	\$60,973.64	\$0.00
Montera Middle	5273	615	615	54.34%	615	329	329	\$329,812	\$178,196.1	\$161,321.9	\$43,375.36	\$204,697.22	\$380.47
Roosevelt Middle	5273	571	571	95.28%	571	540	540	\$306,215	\$292,479.9	\$264,783.6	\$71,193.60	\$335,977.20	\$231,343.91
Sojourner Truth added 4.28.22			184	73.47%	184	x	135			\$66,286.5	\$17,822.76	\$84,109.28	\$14,273.00
United for Success Academy	5273	381	381	96.88%	381	371	371	\$204,322	\$200,944.5	\$181,916.1	\$48,912.64	\$230,828.78	\$148,437.92
Urban Promise Academy	5273	371	371	95.25%	371	361	361	\$198,960	\$195,528.2	\$177,012.7	\$47,594.24	\$224,606.98	\$4,659.83
West Oakland Middle	5273	190	190	95.28%	190	179	179	\$101,893	\$96,951.7	\$87,770.9	\$23,599.36	\$111,370.22	\$6,547.08
Westlake Middle	5273	277	277	91.12%	277	254	254	\$148,549	\$137,573.9	\$124,546.4	\$33,487.36	\$158,033.72	\$11,057.71
<b>CHARTER SCHOOLS</b>				<b>20-21 Cal Pads Minh Co</b>									
American Indian Public Charter			233	76.81	233	179	179	\$162,973.25	\$87,754.83	\$87,754.8	\$23,595.05	\$111,349.87	\$29,472.91
American Indian Public Charter II			218	80.88	218	176	176	\$160,561.08	\$86,455.96	\$86,456.0	\$23,245.82	\$109,701.78	\$15,418.05
ASCEND			166	91.40	166	152	152	\$138,164.64	\$74,396.35	\$74,396.3	\$20,003.29	\$94,399.64	\$3,309.35
Aspire Berkley Maynard Academy			159	74.91	159	119	119	\$108,462.49	\$58,402.88	\$58,402.9	\$15,703.05	\$74,105.93	\$58.00
Aspire Golden State College Preparatory Academy			234	90.09	234	211	211	\$191,970.76	\$103,368.87	\$103,368.9	\$27,793.27	\$131,162.14	\$50,122.50
Aspire Lionel Wilson College Preparatory Academy			198	88.80	198	176	176	\$160,110.86	\$86,213.54	\$86,213.5	\$23,180.64	\$109,394.18	\$112,027.81
Bay Area Technology			154	72.05	154	111	111	\$101,040.93	\$54,406.66	\$54,406.7	\$14,628.57	\$69,035.23	\$12,968.30
Downtown Charter Academy			271	79.03	271	214	214	\$195,031.12	\$105,016.76	\$105,016.8	\$28,236.34	\$133,253.10	\$87,257.26
East Bay Innovation Academy			311	33.06	311	103	103	\$93,628.03	\$50,415.09	\$50,415.1	\$13,555.34	\$63,970.43	\$804.17
Francophone Charter School of Oakland			41	32.93	41	14	14	\$12,294.71	\$6,620.23	\$6,620.2	\$1,780.01	\$8,400.24	\$2,456.00
KIPP Bridge Academy			192	83.97	192	161	161	\$146,814.18	\$79,053.79	\$79,053.8	\$21,255.56	\$100,309.35	\$0.00
Lighthouse Community Charter			215	91.20	215	196	196	\$178,556.61	\$96,145.87	\$96,145.9	\$25,851.19	\$121,997.05	\$39,079.92
Lodestar: A Lighthouse Community Charter Public			231	81.58	231	188	188	\$171,608.31	\$92,404.47	\$92,404.5	\$24,845.22	\$117,249.70	\$4,282.21
Oakland Charter Academy			245	92.51	245	227	227	\$206,394.16	\$111,135.32	\$111,135.3	\$29,881.47	\$141,016.79	\$99,367.57
Oakland Military Institute, College Preparatory Academy			203	78.83	203	160	160	\$145,723.70	\$78,466.61	\$78,466.6	\$21,097.68	\$99,564.29	\$0.00
Oakland School for the Arts			348	15.71	348	55	55	\$49,784.95	\$26,807.28	\$26,807.3	\$7,207.80	\$34,015.08	\$10,354.80
Community School for Creative Education			70	81.93	70	57	57	\$52,225.62	\$28,121.49	\$28,121.5	\$7,561.16	\$35,682.65	\$385.00
Envision			92	78.59	92	72	72	\$65,841.20	\$35,452.95	\$35,453.0	\$9,532.40	\$44,985.36	\$0.00
Lazear			159	91.66	159	146	146	\$132,714.88	\$71,461.86	\$71,461.9	\$19,214.28	\$90,676.14	\$1,648.31
Oakland Unity			110	88.98	110	98	98	\$89,130.78	\$47,993.50	\$47,993.5	\$12,904.24	\$60,897.73	\$0.00
Urban Montessori			77	38.88	77	30	30	\$27,262.12	\$14,679.60	\$14,679.6	\$3,946.97	\$18,626.58	\$13,780.46
<b>TOTALS</b>								<b>\$7,199,077</b>	<b>\$4,161,958.8</b>	<b>\$3,968,168.8</b>	<b>\$1,066,940.04</b>	<b>\$5,035,108.87</b>	<b>\$1,295,405.83</b>

Definitions:  
Student - A person who is studying at a school or college. For G1 purposes, only Oakland residents.  
Allocation - an amount or portion of a resource assigned to a particular recipient  
UPP - Unduplicated pupil percentage. Foster, English learners, or low income students. Counted only once even if in multiple categories.

	Language	Art	Music	Positive Environment	Retention	TOTAL
American Indian Public Charter II	\$0.00	\$45,900.00	\$42,840.00	\$22,609.87	\$0.00	\$111,349.87
American Indian Public Charter School	\$0.00	\$44,100.00	\$41,160.00	\$24,441.78	\$0.00	\$109,701.78
Ascend Academy	\$0.00	\$0.00	\$0.00	\$87,418.00	\$6,981.64	\$94,399.64
Aspire Berkeley Maynard Academy	\$0.00	\$0.00	\$0.00	\$74,105.93	\$0.00	\$74,105.93
Aspire Golden State College Preparatory Academy	\$9,820.00	\$8,342.14	\$8,000.00	\$45,000.00	\$60,000.00	\$131,162.14
Aspire Wilson (Lionel) College Preparatory Academy	\$0.00	\$82,054.64	\$0.00	\$25,160.66	\$2,187.88	\$109,403.18
Bay Area Technology School (Baytech)	\$25,000.00	\$34,035.00	\$0.00	\$5,000.00	\$5,000.00	\$69,035.00
Downtown Charter Academy	\$9,200.00	\$65,753.11	\$16,400.00	\$37,400.00	\$0.00	\$128,753.11
East Bay Innovation Academy	\$0.00	\$0.00	\$6,000.00	\$57,970.43	\$0.00	\$63,970.43
KIPP Bridge Charter Academy	\$0.00	\$0.00	\$0.00	\$100,309.35	\$0.00	\$100,309.35
Lighthouse Community Charter	\$0.00	\$27,000.00	\$0.00	\$9,600.00	\$1,397.05	\$121,997.05
Lodestar Charter	\$0.00	\$0.00	\$0.00	\$112,250.00	\$5,000.00	\$117,250.00
Oakland Charter Academy	\$5,780.00	\$88,304.00	\$31,384.00	\$3.00	\$10,803.79	\$136,251.79
Oakland School for the Arts	\$0.00	\$0.00	\$10,709.89	\$23,305.18	\$0.00	\$34,015.07
Community School for Creative Education	\$8,573.00	\$27,109.65	\$0.00	\$0.00	\$0.00	\$35,682.65
Envision Academy	\$0.00	\$44,985.36	\$0.00	\$0.00	\$0.00	\$44,985.36
Lazear Charter	\$0.00	\$0.00	\$0.00	\$90,676.14	\$0.00	\$90,676.14
Oakland Unity Middle School	\$0.00	\$0.00	\$0.00	\$60,897.73	\$0.00	\$60,897.73
Urban Montessori	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bret Harte Middle	\$100,309.00	\$90,800.00	\$778.90	\$60,095.00	\$0.00	\$251,982.90
Claremont Middle	\$0.00	\$28,569.46	\$14,000.00	\$80,000.00	\$0.00	\$122,569.46
Edna Brewer Middle	\$0.00	\$149,503.68	\$59,680.36	\$26,000.00	\$0.00	\$235,184.04
Elmhurst United	\$77,569.00	\$58,500.00	\$81,644.26	\$88,452.00	\$78,013.00	\$384,178.26
Frick United	\$83,000.00	\$17,520.54	\$73,000.00	\$15,000.00	\$0.00	\$188,520.54
Greenleaf TK-8	\$0.00	\$86,765.00	\$0.00	\$18,383.42	\$0.00	\$105,148.42
Hillcrest K-8	\$0.00	\$6,843.98	\$0.00	\$0.00	\$0.00	\$6,843.98
Life Academy	\$0.00	\$23,841.13	\$0.00	\$78,818.57	\$0.00	\$102,659.70
Madison Park Academy	\$128,232.96	\$0.00	\$0.00	\$36,000.00	\$5,000.00	\$169,232.96
Melrose Leadership Academy	\$60,973.64	\$0.00	\$0.00	\$0.00	\$0.00	\$60,973.64
Montera Middle	\$0.00	\$7,500.00	\$190,140.20	\$7,057.04	\$0.00	\$204,697.24
Roosevelt Middle	\$0.00	\$15,245.00	\$44,900.00	\$232,000.00	\$0.00	\$292,145.00
Sojourner Truth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
United for Success Academy	\$0.00	\$23,571.78	\$66,896.00	\$61,361.00	\$79,000.00	\$230,828.78
Urban Promise Academy	\$0.00	\$7,000.00	\$102,606.98	\$115,000.00	\$0.00	\$224,606.98
West Oakland Middle	\$29,500.00	\$28,265.00	\$0.00	\$50,000.00	\$2,500.00	\$111,265.00
Westlake Middle	\$0.00	\$93,305.11	\$43,529.08	\$0.00	\$0.00	\$136,834.19
<b>TOTAL FOR ALL SCHOOLS IN 2022-23</b>	<b>\$537,957.60</b>	<b>\$1,105,814.58</b>	<b>\$833,649.67</b>	<b>\$1,728,312.10</b>	<b>\$255,883.36</b>	<b>\$4,461,617.31</b>





