

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	23-0871
Introduction Date	4/19/2023
Enactment Number	23-1035
Enactment Date	5/24/2023 CJH

Memo

To Board of Education

From Measure N Commission
Louise Waters, Chairperson
David Kakishiba, Vice Chair
Marc Tafolla, Secretary
James Harris, Member
Katy Nuñez-Adler, Member

Board Meeting Date April 19, 2023

Subject Budget Modification Form
Services For: Oakland Technical High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing from \$50,500.00 to \$25,475.00, Equipment, and establishing Teacher Salaries Stipends, for \$25,025.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland Technical High School would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Equipment by \$25,025.00, and use that money to create a new strategic action, Teacher Salaries Stipends.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	March 16, 2023	Principal:	Mr. Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway(s): (required for multiple use of programs)	Whole School	Requested By:	Mr. Martel Price

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	#36	\$50,500.00	Equipment: Industry Standard Laser Cutter , will allow scholars to experience real world application and gain industry level skills by using this tool to cutting and engraving various materials, including metals, wood, plastic, and glass. The skills the scholars will gain are aligned to the CTE standards for Architecture. All 10th - 12th grade scholars in the Engineering/Architect Academy will benefit from this learning experience.	\$25,025.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4410	305	3050	1690	0103	99999

d. Total amount being transferred: \$25,025.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School Tab	N/A	N/A	<p>Teacher Salaries Stipends: Extended Contracts to pay 4 Pathway Lead Directors; 2 Engineering Pathway, 1 Computer Science Pathway, 1 Health Academy Pathway, for the 2nd Semester (in lieu of extra conference period).</p> <p>The pathway Lead Directors will provide curricular and structural support school wide through collaboration, professional development and teacher support to continue to build out the pathway model and ensure alignment of all classes. The mission and vision of the school; is to increase scholar retention and reduce dropout rates by collaborating with case managers; and coordinate a new high-interest curriculum to help students to find relevance in the pathway program. Accomplishment Standards include regular communication with pathway teachers and Student Support Specialists; timely notice and written notes of meetings; and roster of community partners and advisory board.</p> <p>Budget Calculation: 10 hours per week x 13 weeks = 130 hours x \$38.50 per hour + 25% benefit costs = \$6,256.25 each x 4 Lead Directors = \$25,025.00. (Onyeador, Freidman, Reddy & Baena)</p>	\$25,025.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	305	3050	1690	0103	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Dr. Rachee Sallee'

03/16/2023

Martel Price

MAR 16 2023

Name: Dr. Rachee Sallee'
Teacher Leader/Pathway Director Signature

Date

Name: Martel Price
Principal Signature Required

Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/16/2023

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Nancy Gomez*

Date: 3/29/2023

H.S. Network Superintendent, Approval Signature: *VS*

Date: 3/29/23