

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	23-0845
Introduction Date	4/19/2023
Enactment Number	23-1032
Enactment Date	5/24/2023 CJH

Memo

To Board of Education

From Measure N Commission
Louise Waters, Chairperson
David Kakishiba, Vice Chair
Marc Tafolla, Secretary
James Harris, Member
Katy Nuñez-Adler, Member

Board Meeting Date April 19, 2023

Subject Budget Modification Form
Services For: Madison Park Academy

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Madison Park Academy reducing from \$50,000.00 to \$0, Consultant Contract, and establishing Consultant Contract with OPEF, for \$50,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Madison Park Academy would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Consultant Contract by \$50,000.00, and use that money to create a new strategic action, Consultant Contract.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	3/13/23	Principal:	Tanisha Garrett
School Name:	Madison Park Academy	Site #:	215
Pathway(s): (required for multiple use of programs)	Whole School	Requested By:	Bianca Lorenz

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2021-2022 Carryover Plan	16	\$50,000.00	<p>Consultant Contract with The Community Check Cashing to process and pay-out the School year-round Internship Stipends, through June 30, 2023.</p> <p>Our summer internship program has shifted our school culture and student engagement. Every year we have a number of students interested in paid internship opportunities to support their postsecondary planning. COVID-19 has exacerbated the need to support our students to find paid work opportunities that directly support their engagement in school and postsecondary plans. Students are even more excited and engaged to begin finding their passion and this is a strategy to continue our work-based learning work during the school year and not exclusively during the summer. Students have pursued opportunities based on their summer internship experiences and we would like to contribute and enrich the academic learning during the school year. This opportunity will be open to all 9-12th grade students and will be able to serve no more than 50 Tier 3 students and 50 Tier 2 students. This will directly support students' college and career readiness and make informed decisions about their postsecondary plans. Opportunities for paid work opportunities to help students increase their college and career readiness. Budget: \$500-1,000.00 per student stipend. Includes Administrative Fees.</p>	\$50,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms * If taking form multiple actions - provide a response for each or the overall impact)

There will be no impact on the Measure N plan, pathway development, and students.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	215	2150	1690	0101	99999

d. Total amount being transferred: \$50,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>	New or Amended Amount
2021-2022 Carryover Plan	N/A	N/A	<p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	\$50,000.00
			<p>Consultant Contract with The Oakland Public EdFund to process and pay-out the ECCCO Program student Internship Stipends, through June 30, 2023.</p> <p>Our summer internship program has shifted our school culture and student engagement. Every year we have a number of students interested in paid internship opportunities to support their postsecondary planning. COVID-19 has exacerbated the need to support our students to find paid work opportunities that directly support their engagement in school and postsecondary plans. Students are even more excited and engaged to begin finding their passion and this is a strategy to continue our work-based learning work during the school year and not exclusively during the summer. Students have pursued opportunities based on their summer internship experiences and we would like to contribute and enrich the academic learning during the school year. This opportunity will be open to all 9-12th grade students and will be able to serve no more than 50 Tier 3 students and 50 Tier 2 students.</p>	

			<p>This will directly support students' college and career readiness and make informed decisions about their postsecondary plans. Opportunities for paid work opportunities to help students increase their college and career readiness.</p> <p>Budget: \$500-1,000.00 per student stipend. Includes Administrative Fees.</p>	
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b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	215	2150	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name: Bianca Lorenz
 Teacher Leader/Pathway Director
 Signature

Date:
3/13/23

Name: Tanisha Garrett
 Principal Signature Required

Date:
3/13/23

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/14/2023

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Dorey Gomez*

Date: 3/29/2023

H.S. Network Superintendent, Approval Signature: *VS*

Date: 3/29/23