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Board Cover Memorandum

To Board of Education

From Mike Hutchinson, Board Member

Meeting Date November 30, 2022

Subject Resolution No. 2223-0036 - Rescission of School Consolidations for 2022-23

Ask of the Board Introduction of Resolution No. 2223-0036 - Rescission of School Consolidations for 2022-23

Background Since OUSD was taken over by the State in 2003, a large number of District schools have been consolidated (i.e., merged or closed) in various phases and cohorts.

The most recent consolidation decision was initiated on January 12 2022, when the Board approved Resolution No. 2122-0026 - Quality Instruction and Student Supports, Adequate Staffing, Competitive Compensation, and Long-Term Fiscal Stability, which directed the Superintendent to immediately present a list of schools to be closed, merged, or relocated at the end of the 2021-22 and 2022-23 school years.

On January 31, 2022 the Superintendent presented the list pursuant to Resolution No. 2122-0026 as Resolution No 2122-0030 - School Consolidations for 2022-23 and 2023-24. Then, on February 8, 2022, the Board adopted an amended version of Resolution No. 2122-0030, which ultimately approved the following consolidations:

At the End of 2021-22

- Close Community Day School
- Close Parker Elementary
- Merge RISE Community Elementary into New Highland Academy Elementary
- Truncate grades 6-8 at La Escuelita

At the End of 2022-23

- Close Brookfield Elementary
- Close Carl B. Munck Elementary
- Close Grass Valley Elementary
- Close Fred T. Korematsu Discovery Academy Elementary
- Close Horace Mann Elementary
- Truncate grades 6-8 at Hillcrest

At the end of the 2021-22 school year, Parker and Community Day School were closed and grades 6-8 at La Escuelita were truncated as directed by Resolution No. 2122-0030. Additionally, the process to close Brookfield Elementary, Grass Valley Elementary, Carl B. Munck Elementary, Korematsu Elementary, and Horace Mann Elementary (“Impacted Schools”) and truncate grades 6-8 at Hillcrest (“Impacted Grades”) at the end of the 2022-23 school year as directed by Resolution No. 2122-0030 has already begun. This includes, among other things, programming the enrollment system, developing enrollment projections, and preparing school sites budgets – all without the Impacted Schools and Impacted Grades. Unless the Board directs otherwise, staff members at the Impacted Schools and serving the Impacted Grades will also be reassigned consistent with the applicable collective bargaining agreement.

Resolution No. 2122-0030, as later amended by Resolution No. 2122-0092 - Updating the List of Welcoming Schools, Presenting the Proposed Budget for Welcoming Schools, California Environmental Quality Act Exemption, and Other Matters Related to School Consolidations, identified the following schools as Welcoming Schools:

- Burckhalter Elementary
- East Oakland Pride Elementary
- Edna Brewer Middle
- Elmhurst Middle
- Frick Middle
- Markham Elementary
- Oakland Academy of Knowledge
- Roosevelt Middle
- Westlake Middle

Resolution No. 2122-0030, as later amended by Resolution No. 2122-0092 also directed that \$7 million be invested in the Welcoming Schools over three years and that another \$1 million be spent on supports for the Impacted Schools and Impacted Grades. Some of the combined \$8 million, which the State provided to the District under AB 1840 as a result of approving the school consolidations, has already been expended or encumbered.

Discussion

The proposed Resolution would void and rescind the planned school consolidations approved in Resolution No. 2122-0030 at the Impacted Schools and Impacted Grades for the end of the 2022-23 school year. Under the proposed Resolution, the Board would also direct, among other things, the following:

- Any applicant who already submitted their application for enrollment in OUSD in 2023-24 would have the opportunity to update their choices,
- Any enrollment projections for 2023-24 for schools would be updated,
- Any school site budget projections or allocations for 2023-24 would be updated, and
- Any unspent funding from the \$8 million allocated from AB 1840 to support Welcoming Schools pursuant to Resolution No. 2122-0030 and Resolution No. 2122-0092 - Updating the List of Welcoming Schools, Presenting the Proposed Budget for Welcoming Schools, California Environmental Quality Act

Exemption, and Other Matters Related to School Consolidations would be redirected to support the Impacted Schools (but not the Impacted Grades) and offset any financial impacts of this Resolution.

Under the proposed Resolution, the Board would also direct the Superintendent to present options for a new sustainable community schools redesign process by May 31, 2023, with the Impacted Schools being included in the first cohort of schools to be redesigned.

If the Board were to adopt the Resolution, there would be certain fiscal and operational impacts. The fiscal impacts will be analyzed and will be presented to the Board when the Resolution returns for consideration. Examples of the operational impacts include, depending on the date of adoption, the following:

- The need to reprogram the enrollment system to add the Impacted Schools and Impacted Grades,
- The need to delay or extend the first enrollment window, scheduled to end on February 10, 2022, and possible subsequent enrollment windows as well,
- The removal of the opportunity ticket for students at the Impacted Schools and Impacted Grades, making it significantly more difficult than it would otherwise be for those students to enroll in other schools,
- A decrease in the projected budget/staffing allocations to school sites due, in part, to the need to spread the same funding amount across a larger number of schools,
- A decrease in the projected budget/staffing allocations to welcoming schools due, in part, to a loss of projected enrollment as some students from the Impacted Schools and Impacts Grades would likely remain at their schools/grades.

Additional details with respect to the operational impacts will also be presented to the Board when the Resolution returns for consideration.

Fiscal Impact TBD

Attachment ● Resolution No. 2223-0036 - Rescission of School Consolidations for 2022-23

**RESOLUTION OF THE
BOARD OF EDUCATION OF THE
OAKLAND UNIFIED SCHOOL DISTRICT**

Resolution No. 2223-0036

Rescission of School Consolidations for 2022-23

WHEREAS, since the State takeover in 2003, the District has pursued policies that have led to a large number of traditional neighborhood schools being closed, relocated, or privatized;

WHEREAS, most of these decisions have been met with large community opposition and have led to an adversarial relationship between the Board of Education (“Board”) and the constituents they serve.

WHEREAS, the Board is responsible for ensuring that all OUSD students have access to high quality neighborhood schools;

WHEREAS, the Board has the sole authority to set policy for the District, including whether and how to make school changes (e.g., relocation, closure);

WHEREAS, the Board unanimously approved a new 3-year strategic plan on June 30 2021, which (unlikely prior plans) does not include any reference to school closures, the Blueprint for Quality Schools, or the Citywide Plan.

WHEREAS, on October 27, 2021, the School Board approved Resolution No. 2021-0128D - Budget Reductions In Lieu of Cohort 3 School Consolidations, which held that “by approving these reductions, the Board satisfies the conditions set forth in the Citywide Plan Resolution such that the Superintendent shall no longer—and the Board need no longer—move forward with consideration of school consolidations under Cohort 3”;

WHEREAS, in other words, the passage of Resolution No. 2021-0128D effectively ended the school closure process connected to the Blueprint and the Citywide Plan;

WHEREAS, OUSD is not in financial crisis - there is a healthy fund balance and the District is projecting budget surpluses on all years of the multiyear plan;

WHEREAS, on January 12 2022, the Board approved Resolution No. 2122-0026 - Quality Instruction and Student Supports, Adequate Staffing, Competitive Compensation, and Long-Term Fiscal Stability, which directed the Superintendent to immediately present a list of schools to be closed, merged, or relocated at the end of the 2021-22 and 2022-23 school years.

WHEREAS, on January 31, 2022 the Superintendent presented the list pursuant to Resolution No. 2122-0026 as Resolution No 2122-0030 - School Consolidations for 2022-23 and 2023-24, which proposed the following school changes:

For closure:

- Close Brookfield Elementary at the end of the 2021-22 year.
- Close Carl B. Munck at the end of the 2021-22 year.
- Close Community Day School at the end of the 2021-22 year.
- Close Grass Valley Elementary at the end of the 2021-22 year.
- Close Parker at the end of the 2021-22 year.
- Close Prescott Elementary at the end of the 2021-22 year.
- Close Fred T. Korematsu Discovery Academy Elementary at the end of the 2022-23 year.
- Close Horace Mann Elementary at the end of the 2022-23 year.

Mergers:

- Merge RISE Community Elementary into New Highland Academy Elementary for the start of the 2022-23 year.
- Merge Manzanita Community Elementary into Fruitvale Elementary for the start of the 2023-24 year.

Relocations/Mergers:

- Relocate Westlake Middle to 991 14th Street, Oakland, CA 96704 for the 2022-23 year, and then merge it into West Oakland Middle for the start of the 2023-24 year.
- Relocate both Dewey Academy High and Ralph J. Bunche Continuation High to 2629 Harrison St., Oakland, CA 94612 to be co-located for the 2022-23 year, and then merge Dewey into Bunche for the start of the 2023-24 year.

Truncations:

- Reduce the grades offered at La Escuelita such that grades 6 through 8 will no longer be offered for the start of the 2022-23 year.
- Reduce the grades offered at Hillcrest such that grades 6 through 8 will no longer be offered for the start of the 2023-24 year.

WHEREAS, on February 8, 2022, by a vote of 4-2-1, the Board approved an amended version of Resolution No. 2122-0030, which directed the following closures, merger and reconfigurations:

For closure:

- Close Community Day School at the end of the 2021-22 year.
- Close Parker at the end of the 2021-22 year.
- Close Brookfield Elementary at the end of the 2022-23 year.
- Close Carl B. Munck Elementary at the end of the 2022-23 year.
- Close Grass Valley Elementary at the end of the 2022-23 year.
- Close Fred T. Korematsu Discovery Academy Elementary at the end of the 2022-23 year.
- Close Horace Mann Elementary at the end of the 2022-23 year.

Mergers:

- Merge RISE Community Elementary into New Highland Academy Elementary for the start of the 2022-23 year.

Truncations:

- Reduce the grades offered at La Escuelita such that grades 6 through 8 will no longer be offered for the start of the 2023-24 year.
- Reduce the grades offered at Hillcrest such that grades 6 through 8 will no longer be offered for the start of the 2023-24 year.

WHEREAS, at the end of the 2021-22 school year, Parker and Community Day School were closed and La Escuelita was reconfigured as directed by Resolution No. 2122-0030; and

WHEREAS, if the Board takes no action, Brookfield Elementary, Grass Valley Elementary, Carl B. Munck Elementary, Korematsu Elementary, and Horace Mann Elementary will be closed (“Impacted Schools”), and Hillcrest will be reconfigured (“Impacted Grades”) at the end of the 2022-23 school year as directed by Resolution No. 2122-0030 .

NOW, THEREFORE, BE IT RESOLVED, the Board hereby directs that the planned school closures and grade truncations approved in Resolution No. 2122-0030 at the Impacted Schools and Impacted Grades, respectively, for the end of the 2022-23 school year are void and rescinded in their entirety;

BE IT FURTHER RESOLVED, the Board further directs as follows:

- Any applications that have already been submitted for enrollment in OUSD in 2023-24 shall have the opportunity to update their choices,
- Any enrollment projections for 2023-24 for schools shall be updated,
- Any school site budget projections or allocations for 2023-24 shall be updated,
- Any unspent funding from the \$8 million allocated from AB 1840 to support Welcoming Schools pursuant to Resolution No. 2122-0030 and Resolution No. 2122-0092 - Updating the List of Welcoming Schools, Presenting the Proposed Budget for Welcoming Schools, California Environmental Quality Act Exemption, and Other Matters Related to School Consolidations shall be redirected to support the Impacted Schools and offset any financial impacts of this Resolution, and
- For students attending the Impacted Schools or Impacted Grades, staff shall not complete enrollment applications for 2023-24 for those students as originally required under Resolution No. 2122-0030; and

BE IT FURTHER RESOLVED, the Board further directs the Superintendent to present options for a new sustainable community schools redesign process by May 31, 2023, with the Impacted Schools being included in the first cohort of schools to be redesigned.

PASSED AND ADOPTED by the Board of Education of the Oakland Unified School District this ____ day of _____, 2022, by the following vote:

PREFERENTIAL AYE:

PREFERENTIAL NOE:

PREFERENTIAL ABSTENTION:

PREFERENTIAL RECUSE:

AYES:

NOES:

ABSTAINED:

RECUSED:

ABSENT:

CERTIFICATION

We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at the Meeting of the Board of Education of the Oakland Unified School District held on _____, 2022.

Legislative File	
File ID Number:	22-2731
Introduction Date:	11/30/2022
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By:	

OAKLAND UNIFIED SCHOOL DISTRICT

Gary Yee
President, Board of Education

Kyla Johnson-Trammell
Superintendent and Secretary, Board of Education