



**LINKED LEARNING HIGH SCHOOL OFFICE**

To: Measure N Commission  
 From: Vanessa Sifuentes, High School Network Superintendent  
 Subject: **Measure N Recommendations for 2021-2022 Carryover Funds, Part 2**  
 Date: November 7, 2022

**OVERVIEW & OBJECTIVE**

Sixteen OUSD district schools, ten charter schools and the Measure N Administrative 10% have unspent Measure N funds from the 2021-2022 fiscal year. Of these 27 sites, 3 submitted their 2021-2022 Measure N Carryover Plans at the November 1, 2022 Measure N Commission meeting. For the November 15, 2022 Measure N Commission meeting, 21 sites have submitted their 2021-2022 Measure N Carryover Plans that articulate the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. The remaining schools will submit their 2021-2022 Measure N Carryover Plans at upcoming Commission meetings.

Per Measure N Commission policy, Measure N Commission approval is required for all Carryover Plans. Measure N staff have reviewed the submitted 2021-2022 Measure N Carryover Plans and provided feedback to school sites that were addressed before submission to the Measure N Commission.

**SUMMARY**

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2021-2022 Measure N Carryover Plan	Percentage of Carryover to Total Measure N Funds Received	2021-2022 Measure N Carryover Total Amount
22-2584	Ralph J. Bunche Academy	Approve	46.27%	\$110,607.02
22-2585	Dewey Academy	Approve	85.38%	\$289,155.97
22-2586	OEZ Street Academy	Approve	71.30%	\$136,236.65
22-2587	Sojourner Truth Independent Study	Approve	90.63%	\$542,286.59
22-2588	Rudsdale Continuation and Rudsdale Newcomer	Approve	40.87%	\$190,807.92
22-2589	McClymonds High School	Approve	11.07%	\$33,236.97
22-2590	Oakland Technical High School	Approve	33.91%	\$781,845.91
22-2591	Oakland International High School	Approve	31.77%	\$157,629.37
22-2592	Madison Park Academy (Upper)	Approve	35.13%	\$168,047.12



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22-2593	Coliseum College Preparatory Academy	Approve	64.00%	\$264,652.61
22-2594	Castlemont High School	Approve	21.16%	\$160,253.48
22-2595	Fremont High School	Approve	22.77%	\$197,461.43
22-2596	MetWest High School	Approve	21.61%	\$50,367.30
22-2597	Skyline High School	Approve	40.99%	\$852,579.58
<b>22-2598</b>	<b>ARISE High School</b>	<b>Approve</b>	<b>8.50%</b>	<b>\$51,035.35</b>
22-2601	Lighthouse Community Charter High School	Approve	37.63%	\$113,580.89
22-2601	Leadership Public Schools Oakland R&D	Approve	35.90%	\$171,580.06
22-2603	Oakland Unity High School	Approve	33.25%	\$192,979.28
22-2604	Aspire Golden State College Preparatory Academy	Approve	32.08%	\$104,196.31
22-2606	Oakland School for the Arts	Approve	29.56%	\$85,503.60
22-2607	Lodestar: A Lighthouse Community Charter Public School	Approve	47.49%	\$6,268.35

2021-2022 Measure N Carryover Funds	<b>\$4,660,311.76</b>
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**MEASURE N 2021-2022 CARRYOVER PLAN**

<b>Why were you unable to expend all your funds in the 2021-2022 school year?</b>	While we have made great strides in effectively spending down our Measure N budget, we were still unable to completely spend down due to some changes of our initial plan. 1) Teacher Stipends for Pathway Development - this work has mainly happened during the school day through intentional scheduling that allows for these meetings to take place. 2) Public Health Conference and Speaker Series Honorariums: we've included this in our general enrichment funding covered through our general funds this school year 3) Student Internship Stipends - due to our shift in the 4x4 schedule, we are able to provide internships during the school day (Wednesdays). This shift alleviates the need for students to only be able to participate in internships after school. We plan to revisit this line item for next year's budget as we seek to expand our internship programming in the summer.		
<b>Total Measure N Funds Received in Fiscal Year 2021-2022</b> <i>(including accumulated carryover from previous years)</i>	34-1	<b>Projected Carryover Amount from Fiscal Year 2021-2022</b>	424-24
<b>Projected Carryover Amount from Fiscal Year 2021-2022</b>	424-24	<b>Total Budgeted Amount</b>	424-24
<b>Percentage of 2021-2022 Measure N Funds to Carryover</b>	-4	<b>Remaining Amount</b>	-

**NOTE:** dtrdMetmcrdsnaddwodmcdccthmfgdehrbkxdenvghbgsgddrtdMDctbshnmHlonudldmskmvroomudc-Dwodmrdrenloduhntrehrbkxdr bmmnsadohcenenlxnudetmcr-

**Directions:** kdrdonuhcdcdshkcdcdwokmshnmrsngnvsgdbxnudIntmsvhhkadtrcdsngdkoxntbghdudxntsgdixnebsnmccdrxntnnsbtrdmkxrhmcgnvhs rtoonsrmckhfmrsnrodbhehbosnrxntdrtdMDctbshnmHlonudldmskm'DH(snrtoonsrstcdmsrmcosgvxcdudknoldms-))noditrshehbshnmhrdpthdcadknvmcrgntkacdrtrcvgmdbshmfmdrDbodtbgrdNcddptdrstcfdSsmredIntmkDmsxdptdrsdptdrs nmrtksmsnmsbsrnmkhmddsb-DwlokdrsgsbmadtrdcduhkakdhmgsddrtdMltsrsheshbshnmDwlokdr,rntbdenDHCdudknoldmscnbtldmskhmcd adknv-

**Resources:** [drtM111,112dlhrrhakdDwodmrdr](#)  
[drtMltsrsheshbshnmDwlokdr,rntbdenDHCdudknoldms](#)

<b>BUDGET JUSTIFICATION</b> <b>For All Budget Line Items, dmsd2,4rdmsdmbdrsnbdsdnod</b> ltrsheshbshnmgsrmvrdsgdadknvptdrshnmr- <b>For Object Codes 1120, 5825 and all FTE, okdrdrknldrtd</b> sndronmcsnsgdcchshnmktcfdsltrsheshbshnmptdrshnmrntskhmdchm sgdEIP Instructions.	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?
,gshrgdrodbehbdbwodmchstdnrduhbdxodkdrdonuhcd ahdecdrbhoshnm'mnuftdkmfidngxodkhmr(mcptmshexhe ookhbakd- ,nvcndrsgdrodbhehbdbwodmchstdhlobsrstcdmsrhmsgdosgvx mcrtoonsxnt111,12osgvxfnr.rssdfhbbsshnmr							
<b>Conference and Site Visit Travel</b> ,khfmdcvhsgntfknkne dwomdcosgvxonedrhrnmkcdudknoldmssghrkhdhsdlvhkk bnudsdkbbnlncshnmrmcdfrsshnmmeddrenHD rseesnssdmcmcodrdmsshmcdcmhmfkhhmbd DctbshmfenddrCddoddmhmfmcrrhsd uhrhsrnhfgSdbghfgdksgbhdmbdrhfgmchcckd nkkdfd'mChdfn(sgt-dmilhmdksgnedrhrnmr hfgbggnk'bldmsn(Cnyhd,haadxchbkhfgbggnk 'mshnbg(	1-	41411	nmeddmbd Dwodmrdr			takhbnlltmhsx dksgensgd dnokd	hfntrbcbdhlbr ddSdbgmhbkdDctbshnm nrdcdmhmf nlodgdmrhudstcdms toonsr

<p><b>Hire Academic Mentors</b> (additional funds for approved 2022-23 Measure N budget) This funding is for (1) 0.5 FTE AC Mentor for the year. Mentor and Mentor Leads ARISE graduates who are enrolled in Peralta Colleges to support ARISE students in post secondary transition. Mentors/Mentor Leads will be hired as part-time ARISE employees (\$25 per hour) Mentors will expand tutoring and mentoring for students enrolled in our dual enrollment offerings, as well as their Career Technical Education sequenced courses. Mentors also provide individualized support through peer mentoring, college success mentoring and tutoring, study groups, and seminars to understand and apply content within their Career Technical Education and dual enrollment courses. Additionally, Academic Mentors will support the ARISE community based learning program that includes academic support, dual enrollment courses, service learning, internships and pathway certifications. Some mentoring activities serve all 400 students in the pathway. Academic Mentors support all pathway students and connects to our goals related to individualized support. (Salaries only since benefits are not included for part-time staff.)</p>	\$20,000.00	2100	Classified Instructional Aide Salaries	Academic Mentor	50%	Public & Community Health for the People	Rigorous Academics Comprehensive Student Support
<p><b>Consultant Contract with Mentoring in Medicine and Science (MIMS)</b> - (additional funds for approved 2022-23 Measure N budget) - Mentoring in Medicine and Science (MIMS Oakland) provides internship and certification opportunities to all ARISE pathway students (total 400 students), with the strongest focus on the 11th grade Intermediate Public Health students since the CPR/First Aid, Mental Health First Aid are embedded into the course. Specific duties include:  - Facilitate weekly in-class engagement in all Career Technical Education and Pathway Sequenced courses  - Organize and lead three field trips to health related institutions for 9, 10,11,12th grade (Virtually as needed)  - Facilitate health professional panel or guest speaker once per month (Open to all pathway students)  - Facilitate 4.5 hour Teen Mental Health First Aid certification course for 40 ARISE student leaders  - Certify all 11th grade ARISE students in CPR and First Aid (2-year certification) (100 students)  - Support work based learning liaison in providing health career based learning opportunities for ARISE staff (including mock interviews and internships) (Virtually as needed)  - Conduct program evaluation and student reflection  This contract is aligned to our strategic goals around industry partner integration, WBL expansion, and pathway student mentorship.</p>	\$11,035.35	5866	Enrichment			Public & Community Health for the People	Work-Based Learning Rigorous Academics CTE