

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

Jason Gumataotao, Chairperson
jason@ibew595.org

Louise Waters, Vice Chair
louise.bay.waters@gmail.com

James Harris, Member
james@510media.com

Marc Tafolla, Member
marctafolla@gmail.com

Katy Nuñez-Adler, Member
katynunez.adler@gmail.com

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Enactment Date	12/14/2022 CJH

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
James Harris, Member
Marc Tafolla, Member
Katy Nuñez-Adler, Member

Board Meeting Date November 1, 2022

Subject Budget Modification Form
Services For: Dewey Academy

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Educational Improvement Plan/Budget modification for Dewey Academy reducing from \$40,000 to \$20,000 consultant contract with Mentoring in Medicine and establishing Consultant Contract East Bay Consortium Education for \$20,000, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Dewey Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$20,000.00, and use that money to create a new strategic action, Consultant Contracts.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form

2022-23 Measure N Budget Modification Form OUSD Schools

Date:	9/27/2022	Principal:	Staci Ross-Morrison
School Name:	Dewey Academy	Site #:	310
Pathway(s): (required for multiple use of programs)	Health and Fitness	Requested By:	Michell McKnight

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School	134	\$40,000.00	Consultant Contract with Mentoring in Medicine (MIMS): Partner with MIMS to provide the Health Scholar Program at Dewey. MIMS will serve all of Dewey Academy students in the Health Pathway class. The program includes: twice weekly workshops to expose and train students in health careers and skills, exposure to Emergency Medical Technicians; CPR and First Aid Skills Workshop; splinting, blood pressure, and immobilization workshop. Screen reader support enabled. Over the course of the year 90 students will be served. Administrative fees included.	\$20,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No Impact - the vendor is unable to provide all of the workshops so we no longer need the full allocation.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	310	3100	1690	0101	99999

d. Total amount being transferred: \$20,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
Whole School	N/A	N/A	<p>Consultant Contract with East Bay Consortium Education to increase support for students in college preparatory courses to ensure students are qualified for admission and are prepared to succeed in college.</p> <p>What is the specific expenditure or service type? Tutoring Services - 4 College students</p> <p>o What are the contract deliverables? Increase graduation rates and college preparedness. Provide Financial Aid application assistance College enrollment assistance</p> <p>o What target group of students will benefit from this service? All 130 students will benefit from these services.</p>	\$20,000.00

b. Enter the New or Revised Account String:

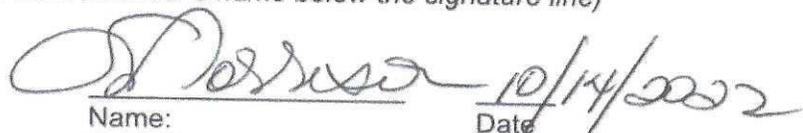
Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	310	3100	1690	0101	99999

Signature of Approvals: (Please insert the team member's name below the signature line)



Name:
Teacher Leader/Pathway Director
Signature

10/14/22
Date



Name:
Principal Signature Required

10/14/2022
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 10/14/22

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Nancy Gomez*

Date: 10/14/22

H.S. Network Superintendent, Approval Signature: *V. S. S.*

Date: 10/16/22