

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	22-1934
Introduction Date	8-23-2022
Enactment Number	
Enactment Date	

Memo

To Measure N Commission

From Vanessa Sifuentes, High School Network Superintendent

Board Meeting Date _____

Subject 2019-20 Measure N Annual Report
Services For: All High Schools

Action Requested and Recommendation Presentation to and discussion by Measure N Commission of 2019-20 Measure N Annual Report.

Background

(Why do we need these services? Why have you selected this vendor?)

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- 2019-20 Measure N Annual Report

Measure N Annual Report

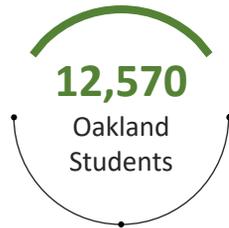
2019-2020



THE OAKLAND COLLEGE & CAREER READINESS FOR ALL FUND (MEASURE N) was established to pay for the implementation of a comprehensive approach to high school education in Oakland that integrates challenging academics with work-based learning and real-world work experiences. This comprehensive approach creates small learning communities of career-aligned pathways and offers intensive, individualized support to create the conditions for all students to graduate high school prepared to succeed in college and career.

rev. 7-18-22

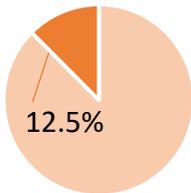
Measure N by the Numbers



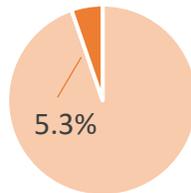
Annual Progress on Measure N Goals



GOAL 1: Decrease High School Dropout Rate



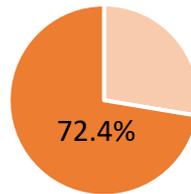
OUSD: 12.5%
1.7 percentage point **decrease** since 2018-19
Dropout rate for Latinx students **decreased** from 23.2% in 2018-19 to 18.9% in 2019-20



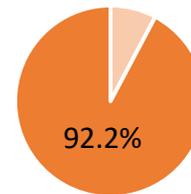
Charter School Average: 5.3%
0.5 percentage point **increase** since 2018-19



GOAL 2: Increase High School Graduation Rate



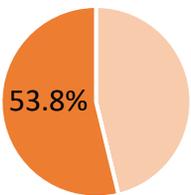
OUSD: 72.4%
0.2 percentage point **decrease** since 2018-19
Graduation rate for Latinx students **increased** from 61.3% in 2018-19 to 64.7% in 2019-20



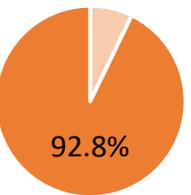
Charter School Average: 92.2%
No change since 2018-19



GOAL 3: Increase High School Students' Readiness to Succeed in College & Career



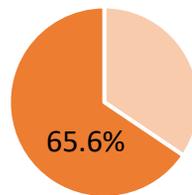
OUSD: 53.8% of high school graduates met A-G requirements
0.2 percentage point **increase** since 2018-19
Latinx students who graduated and met A-G requirements **increased** from 49.3% in 2018-19 to 51.5% in 2019-20



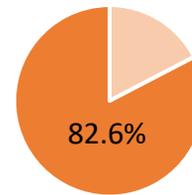
Charter School Average: 92.8%
10.7 percentage point **increase** since 2018-19



GOAL 4: Increase Middle School Students' Successful Transition to High School

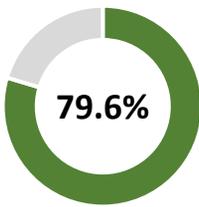


OUSD: 65.7% of 9th graders are on track to graduate
8.8 percentage point **increase** since 2018-19
African American 9th grade students on track to graduate **increased** from 42.0% in 2018-19 to 55.8% in 2019-20



Charter School Average: 82.6%
Comparison data from 2018-19 not available

Percentage of all High School Students in Linked Learning Pathways



District Schools
2.9 percentage point increase since 2018-19



Charter Schools Average
25.6 percentage point increase since 2018-19

Measure N Funded Activities



Increased Career-Technical Education (CTE) Classes



Increased Work-Based Learning Opportunities

District Schools

152 CTE courses offered
5,914 Students took CTE courses

District Schools

622 Internship Opportunities

Charter Schools

44 CTE courses offered
1,809 Students took CTE courses

Charter Schools

323 Work-Based Learning Activities



Expanded College & Career Pathways



Expanded Dual Enrollment Classes

Top 5 Industry Sectors Represented in Pathways

- Health Science & Medical Technology (8 Pathways)
- Arts, Media & Entertainment (8 Pathways)
- Information Technology (7 Pathways)
- Engineering & Design (7 Pathways)
- Business & Finance (3 Pathways)

District Schools

81 Dual Enrollment Classes

Charter Schools

22 Dual Enrollment Classes

Audited Financial Statements

Measure N Revenue Collected: \$ **11,779,305.52**

County Collection Fee: \$197,368.50
Total School Allocations: \$10,460,753.23*
Administrative 10% Allocation: \$1,158,193.60

Contingency Fund Balance: \$ **6,923,269.34**

**Includes 10,423,742.42 (90% of the 2019-20 Measure N Revenue collected) plus \$37,010.81 (Revenue from Contingency Fund)*

Thank You Oakland Voters!



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