

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

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**Katy Nuñez-Adler**, Member  
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Board Office Use: Legislative File Info.	
File ID Number	22-2072
Introduction Date	9/8/2022
Enactment Number	22-1702
Enactment Date	9-28-2022 CJH

# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
James Harris, Member  
Marc Tafolla, Member  
Katy Nuñez-Adler, Member

#### Board Meeting Date

**Subject** Budget Modification Form  
Services For: Coliseum College Prep Academy

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**Action Requested and Recommendation** Adoption by the Board of Education, upon recommendation of the Measure N Commission of a 2022-2023 budget modification request from Coliseum College Preparatory Academy reducing Teacher Salaries from \$79,376.36 to \$31,750.54 Teacher Salaries (reduction of FTE from 1.0 to .40), as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Coliseum College Prep Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Teacher Salaries, by \$31,750.54, and use that money to create a new strategic action, Teacher Salaries.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form OUSD Schools

Date:	July 26, 2022	Principal:	Amy Carozza
School Name:	Coliseum College Prep Academy	Site #:	232
Pathway(s): <small>(required for multiple use of programs)</small>	Community Leadership and Innovation Pathway	Requested By:	Isabel Pelayo-Munoz

**Step 1:**

**a. Add the Original Approved Strategic Action from the Measure N EIP:**

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper &amp; full justification)</i>	Total Amount Transferred
Whole School Tab	121	\$79,376.36	Computer Science Pathway Teacher at 1.0 FTE to teach the 9th grade pathway course web design to our expanded 9th grade cohort (128 students as opposed to 70) as they enter our pathway. This teacher will also teach the 10th grade pathway course- AP Computer Science Principles. This is a new position; hiring two teachers is a strategic action as we are expanding our pathway into the 9th grade in 22-23. PCN 7399	\$31,750.54

**b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)**

There will be no impact. Only reducing the FTE from 1.0 (full time) to .40 (part time).

**c. Enter the Account String for the Original Approved Strategic Action:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1105	232	2320	1690	0101	99999

**d. Total amount being transferred: \$ 31,750.54**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School Tab	121	\$79,376.36	Computer Science Pathway Teacher at .4 FTE to teach the 9th grade pathway course web design to our expanded 9th grade cohort (128 students as opposed to 70) as they enter our pathway. This teacher will also teach the 10th grade pathway course- AP Computer Science Principles. This is a new position; hiring two teachers is a strategic action as we are expanding our pathway into the 9th grade in 22-23. PCN 7399	\$31,750.54

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1105	232	2320	1690	0101	99999

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

\_\_\_\_\_  
Name:  
Teacher Leader/Pathway Director  
Signature

\_\_\_\_\_  
Date

/s/ Amy Carozza  
Name:  
Principal Signature Required

7/26/2022  
Date

FOR MEASURE N STAFF USE ONLY	
Date BMF Received:	<u>7/27/22</u>
Escape Budget Transfer or Journal Entry Link No.:	<u>N/A</u>

Program Manager, Approval Signature: *Pancy Gomez* Date: 7/27/22  
H.S. Network Superintendent, Approval Signature: *[Signature]* Date: 7/28/2022