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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date June 23, 2022

Subject 2022-2023 Measure G1 Grant Application

Ask of the Commission Approve the 2022-2023 Measure G1 Grant Application for United for Success Academy

Discussion Middle School Network is open to questions from the commission regarding the 2022-2023 Measure G1 Grant Application

Fiscal Impact The recommended amount is **\$230,828.78**. It's coming from resource 9332 - Measure G1.

Attachment(s) Grant Application attached.





**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

2022-23 Measure G1 Proposal

Due: May 13, 2022

School Information & Student Data

School	United for Success	School Address	2101 35th Avenue Oakland, CA 94601
Contact	Sara Allen	Contact Email	sara.allen@ousd.org
Principal	Sara Allen	Principal Email	sara.allen@ousd.org
School Phone	510-535-3880	2021-22 CALPADS Enrollment Data (6-8 Oakland Residents Only)	381
Recommended Grant Amount¹	\$230,828.78	2021-22 LCFF Enrollment	371

Student Demographics (%)				Measure G1 Team	
English Learners	39%	Asian/Pacific Islander	8%	Name	Position
LCFF	93%	Latinx	70%	Sara Allen	Principal
SPED RSP	11.2%	Black or African-American	16%	Cassandra Chen	Assistant Principal
SPED Mild Mod	6.2%	White	1%	Michael Wesley	Maker Teacher
		Indigenous or Native American	0%	Vacancy	Visual Art Teacher
		Multiracial	2%	Alfredo Aguayo	Music Teacher

¹ Allocation of funds will be based on the prior year 20-day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

Chronic Absence				
Metric	2019-20	2020-21	2021-22	2022-23 Goal
Student Population Overall	17.5%	20.0%	51.1%	20%
Asian	7.7%	4.3%	31.3%	5%
Pacific Islander	10.0%	37.5%	62.5%	20%
Latinx	15.7%	17.3%	50.9%	17%
Black or African-American	32.7%	35.2%	63.6%	35%
White	0.0%	66.7%	33.3%	25%
Indigenous or Native American	0.0%	50.0%	33.3%	25%
English Learners	17.9%	20.9%	53.2%	20%
Students w/ IEPs	23.9%	28.6%	58.9%	25%
Free/ Reduced Lunch Students	16.1%	20.8%	50.6%	20%

Metrics

(all data points are required)

Electives					
Metric	Area	2019-20	2020-21	2021-22	2022-23 Goal
Number of students taking elective courses.	Art	164	137 Q	160	123
	Language	0	0	0	
	Music	116	156 Q	148	127
Number of students participating in non-course experiences (e.g. after-school program)	Art	0	0	0	
	Language	0	0	0	
	Music	0	0	0	

Positive & Safe Culture				
Metric	2019-20	2020-21	2021-22	2022-23 Goal
Connectedness on CHKS Survey				
Asian	71.4%	n/a	n/a	75%
Pacific Islander	85.7%	n/a	n/a	88%
Latinx	53%	n/a	n/a	60%
Black or African-American	52.1%	n/a	n/a	55%
White	77.7%	n/a	n/a	80%
Indigenous or Native American	57.2%	n/a	n/a	60%
English Learners	Subgroup not on dashboard	n/a	n/a	
Students w/ IEPs	51.8%	n/a	n/a	55%
Free/ Reduced Lunch	Subgroup not on dashboard	n/a	n/a	
Metric	2019-20	2020-21	2021-22	2022-23 Goal
Suspension Incidents				
Asian/Pacific Islander	1	1	1	1
Latinx	26	0	8	7
Black or African-American	32	0	9	8
White	0	0	0	0
Indigenous or Native American	4	0	0	0
English Learners	17	0	8	7
Students w/ IEPs	27	1	7	6
Free/ Reduced Lunch	64	1	19	17

Student Retention from 5th Grade to 6th Grade				
Metric	2019-20	2020-21	2021-22	2022-23 Goal

6th Grade Enrollment	122	123	109	120
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Community and Staff Engagement

Community Engagement Meeting(s)	
Community Group	Date
SSC	May 17, 2022
Cafe/Coffee con/with Principal	May 10, 2022

Staff Engagement Meeting(s)	
Staff Group	Date
ILT	May 17, 2022
Leadership Team	May 12, 2022

Proposed Expenditures

Guidelines

1. In the following sections, please discuss your team's plan to address the goals of G1:
 - a. Increase access to courses in arts, music, and world languages in grades 6-8.
 - b. Improve student retention during the transition from elementary to middle school.
 - c. Create a more positive and safe middle school learning environment.
2. Please explain how you plan to use the Measure G1 funds to meet the goals, as measured in the METRICS section of this proposal.
3. Add additional lines as needed.
4. The total of all items should equal the amount listed in "Recommended Grant Amount" on page 1
5. Expenditures must supplement, not supplant expenditures made from other funding sources. In other words, Measure G1 funds must be used for new expenditures, expenditures already funded from Measure G1, expenditures previously paid for by a funding source that has ended, or to pay for an expenditure that would have been cut, were it not for Measure G1 funds.

Summary of 2021-22 Actual Expenditures

All Actual Expenditures		Budget Amount
1	1.0 Music Teacher	\$100,000.00
2	.2 FTE Maker Teacher	\$22,000.00
3	Maker, Music, Art Supplies	\$40,540.00
4	Joven Noble	\$4,000.00
5	Son Jarocho (Music)	\$3,600.00
6	Muralist (Art)	\$15,000.00
Budget Total		\$185,140.00

Summary of 2022-23 Proposed Expenditures

All Proposed Expenditures (from sections below)		Budget Amount
1	Restorative Justice Facilitator .5 FTE PCN 7877, Butler	\$61,361
2	Teacher structured 1.0 PCN 4586 - Music Teacher - Band	\$66,896
3	Teacher Electives .2 FTE PCN 4248 Wesley - Maker Space	\$22,851
4	RJ - NEW POSITION - Case Manager Joshua Ilyas	\$79,000
5.	Maker Space Supplies	\$720.78
Budget Total 2022-23 (must add up to Recommended Grant Amount)		\$230,828.78

Proposed Expenditures By Focus Area

Proposed Expenditures for Electives (Art, Language, and Music only)			
Description of Proposed Expenditures	Number of students taking a course in art, language, or music (based on the specific investment).	Number of students participating in a non-course experience in art, language or music (based on the specific investment) + frequency and amount of time spent in each	Budget Amount

		activity.	
Alfredo Aguayo - Music Teacher - Band		Band	\$66,896
Teacher Electives - Wesley - Maker Space		Maker Space	\$22,851
Maker Space Supplies		Maker Space	\$720.78

Proposed Expenditures for Positive & Safe Culture		
Description of Proposed Expenditures	Which metric will this investment impact - chronic absence, suspensions, CHKS survey results, or another metric named by the site?	Budget Amount
Restorative Justice Facilitator .5 FTE PCN 7877		\$61,361
RJ - NEW POSITION - Case Manager Joshua Ilyas		\$79,000

Please submit your Measure G1 proposal to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

SSC - MEETING MINUTES 5/17/22

SPCA & G1 Approval 2022-23

Format (Check all that apply)

Zoom—Zoom Link:

<https://ousd.zoom.us/j/82188046332?pwd=UDZFVkdNdE82OHVSWXFUM3Q5c0J3Zz09>

In-Person - Location: ___ Main office

Meeting Date: 5/17/22

Meeting Time Start: 3:45 PM

YOU MUST SUBMIT SIGN-IN SHEET OR ZOOM PARTICIPANT LIST IN ADDITION TO MINUTES.

<p>1. Welcome & Call to Order</p>	<p>Meeting called to order at: <i>(indicate meeting start time here)</i>: _3:45 PM___ Slide Deck (The agenda is in the slide deck)</p> <p>Agenda Welcome, Introduction, Norms <i>Bienvenida, Presentaciones y Normas</i></p> <p>Approval of Minutes <i>Aprobacion de Minutas</i></p> <p>Review 2022-23 Budget <i>Reparar el Presupuesto del año escolar 2022-23</i></p> <p>Discuss and Approve 2022-23 SPSA <i>Discutir y aprobar el Plan Para el Rendimiento Estudiantil del 2022-23</i></p> <p>G1 Proposal 2022-2023</p> <p>Public Input <i>Aporte del Publico</i></p> <p>Open Forum / <i>Foro Abierto</i></p> <p>Establish Date of Next Meeting and Adjourn <i>Establecer la fecha de la próxima reunión y cierre de la reunion</i></p>
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<p>2. Roll Call & Quorum Established</p>	<p>Roll Call taken of SSC members who are present at this meeting. List here, the names of all SSC members' who are present at this meeting:</p> <ol style="list-style-type: none"> 1. Sara Allen -Principal 2. Ronald McSwain -Teacher 3. Shartresa Nixon -Teacher 4. Keely Machmer-Wessels Teacher 5. Monserath Quintanilla- Student 6. Edwin solis lopez other staff member 7. Angela Mafi -parent <p>Quorum Established? _____ Yes__</p>
<p>4. Reading & Approval of Minutes</p>	<p>Minutes were shared and read.</p> <ol style="list-style-type: none"> 1. Motion to approve minutes made by: Keely 2. Second to approve minutes by: Monserath 3. Vote to approve minutes taken by a show of hands. 4. Vote Outcome: _____ Unanimous
<p>5. Review 2022-23 Budget</p> <p>Discuss and Approve 2022-23 SPSA</p> <p>6. Review G1 Proposal 2022-23</p> <p>Discuss and Approve G1 proposal 2022-23</p>	<p>Vote to Approve 2022-23 SPSA</p> <p>Each part of the SPSA was reviewed in previous SSC meetings over the past few months we reviewed and asked if there were any questions or concerns that have come up since they were originally presented. There were none, and there were no other people present at the SSC meeting other than SSC members.</p> <p>Allen presented the budget. Each line item was discussed. There was some discussion around moving positions from one bucket of funds into another, especially positions that may be potentially covered by ESSER funding next year.</p> <p>The SSC agreed that we will reconvene and vote again next school year if we need to move around funding for particular positions.</p> <ul style="list-style-type: none"> ● McSwain moved to approve 2022-23 SPSA ● Monserath 2nd the motion <p>Vote was Unanimous</p> <p>Vote to approve 2022-23 G1 Proposal</p> <ul style="list-style-type: none"> ● Keely moved to approve the 2022-23 G1 ● Mcswain 2nd the motion <p>Vote was unanimous</p>

<p>7. AVID update</p>	<ul style="list-style-type: none"> ● Ms. Nixon presented the End of Year ● No vote necessary
<p>8. Public Comment</p>	<p>Notes: None</p>
<p>9. Next Meeting Date & Adjourn</p>	<ul style="list-style-type: none"> ● SSC will resume Next school year, no date selected

NOTE: NEW REQUIREMENT
 You are now required to share how to access your SPSA/Budget with your community.
 Example: The 2022-23 SY Budget can be viewed on the school website at www.school.com.



United for Success Academy School Site Council Meeting *Reunión del Consejo Escolar*

2022-23 SPSA Approval Agenda

Agenda Para la Aprobación del Plan Para el Rendimiento Estudiantil del 2022-23

DATE / FECHA: 5/17/22

TIME / HORA: 3:45

LOCATION / UBICACIÓN: Zoom

<https://ousd.zoom.us/j/82188046332?pwd=UDZkVkdNdE82OHVSWXFUM3Q5c0J3Zz09>

Items/ <i>Temas</i>	Facilitator / <i>Facilitad@r</i>
1. Welcome, Introduction, Norms <i>Bienvenida, Presentaciones y Normas</i>	Allen
2. Approval of Minutes <i>Aprobacion de Minutas</i>	Allen
3. Review 2022-23 Budget <i>Repasar el Presupuesto del año escolar 2022-23</i>	<p><i>Budget can be viewed within the SSC Slide deck</i></p> <p><u>SSC SLIDE DECK</u></p>
4. Discuss and Approve 2022-23 SPSA <i>Discutir y aprobar el Plan Para el Rendimiento Estudiantil del 2022-23</i> & Discuss and Approve G1 proposal 2022-23 <i>Discutir y aprobar el plan para G1 2022-23</i>	Allen
5. Public Input <i>Aporte del Publico</i>	Open Forum / <i>Foro Abierto</i>



<p>6. Establish Date of Next Meeting and Adjourn <i>Establecer la fecha de la próxima reunión y cierre de la reunion</i></p>	<p>Allen</p>
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