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Enactment Number	
Enactment Date	



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date June 23, 2022

Subject 2022-2023 Measure G1 Grant Application

Ask of the Commission Approve the 2022-2023 Measure G1 Grant Application for Frick United

Discussion Middle School Network is open to questions from the commission regarding the 2022-2023 Measure G1 Grant Application

Fiscal Impact The recommended amount is **\$188,520.54**. It's coming from resource 9332 - Measure G1.

Attachment(s) Grant Application attached.





**2022-23
Measure G1 Proposal**

Due: May 13, 2022

School Information & Student Data

School	Frick United Academy of Language	School Address	2845 64th Avenue Oakland, CA 94605
Contact	Amapola Obrera	Contact Email	amapola.obrera@ousd.org
Principal	Amapola Obrera	Principal Email	amapola.obrera@ousd.org
School Phone	510-879-3219	2021-22 CALPADS Enrollment Data (6-8 Oakland Residents Only)	316
Recommended Grant Amount¹	\$188,520.54	2021-22 LCFF Enrollment	303

Student Demographics (%)				Measure G1 Team	
English Learners	37%	Asian/Pacific Islander	4%	Name	Position
LCFF	98.4%	Latinx	52%	Simone Delucchi	Restorative Community School Manager
SPED	8.4%	Black or African-American	41%	Michelle Gonzalez	Assistant Principal
		White	1%	Jaymie Lollie	Community School Manager
		Indigenous or	<1%	David Yoshihara	Assistant

¹ Allocation of funds will be based on the prior year 20-day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

		Native American	<1%			Principal
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Chronic Absence				
Metric	2019-20	2020-21	2021-22	2022-23 Goal
Student Population Overall	262	350	319	350
Asian/Pacific Islander	33.4%	0%	40%	20%
Latinx	24.1%	17%	63.6%	20%
Black or African-American	30.6%	31.3%	67.4%	20%
White	22.2%	42.9%	100%	20%
Indigenous or Native American	31/9%	50%	0%	20%
English Learners	21.7%	16.5%	65.1%	20%
Students w/ IEPs	34.2%	28.8%	73.8%	20%
Free/ Reduced Lunch Students	20.5%	24.3%	47%	20%

Metrics

(all data points are required)

Electives					
Metric	Area	2019-20	2020-21	2021-22	2022-23 Goal
Number of students taking elective courses.	Art	0	95	122	150
	Language	0	350	319	350
	Music	0	127	183	194
Number of students participating in non-course experiences (e.g. after-school program)	Art	74	0	76	95
	Language	50	0	62	60
	Music	0	0	0	0

Positive & Safe Culture				
Metric	2019-20	2020-21	2021-22	2022-23 Goal
Connectedness on CHKS Survey				
Asian/Pacific Islander	86.7	Data n/a	Data n/a	86.7
Latinx	Data n/a	Data n/a	Data n/a	
Black or African-American	30.8	Data n/a	Data n/a	30.8
White	7.69	Data n/a	Data n/a	7.69
Indigenous or Native American	27.3	Data n/a	Data n/a	27.3
English Learners	30.77	Data n/a	Data n/a	30.77
Students w/ IEPs	20.41	Data n/a	Data n/a	20.41
Free/ Reduced Lunch	Data n/a	Data n/a	Data n/a	
Metric	2019-20	2020-21	2021-22	2022-23 Goal
Suspension Incidents				
Asian/Pacific Islander	1	Data n/a	0	
Latinx	22	Data n/a	30	
Black or African-American	60	Data n/a	71	
White	0	Data n/a	2	
Indigenous or Native American	0	Data n/a	0	
English Learners	3	Data n/a	6	
Students w/ IEPs		Data n/a		
Free/ Reduced Lunch	76	Data n/a	119	

Student Retention from 5th Grade to 6th Grade				
Metric	2019-20	2020-21	2021-22	2022-23 Goal
6th Grade Enrollment	130	92	104	130

Community and Staff Engagement

Community Engagement Meeting(s)	
Community Group	Date
School Site Council	2/16/22
School Site Council	4/20/22

Staff Engagement Meeting(s)	
Staff Group	Date
All Staff & Faculty	4/20/22

Proposed Expenditures

Guidelines

1. In the following sections, please discuss your team's plan to address the goals of G1:
 - a. Increase access to courses in arts, music, and world languages in grades 6-8.
 - b. Improve student retention during the transition from elementary to middle school.
 - c. Create a more positive and safe middle school learning environment.
2. Please explain how you plan to use the Measure G1 funds to meet the goals, as measured in the METRICS section of this proposal.
3. Add additional lines as needed.
4. The total of all items should equal the amount listed in "Recommended Grant Amount" on page 1
5. Expenditures must supplement, not supplant expenditures made from other funding sources. In other words, Measure G1 funds must be used for new expenditures, expenditures already funded from Measure G1, expenditures previously paid for by a funding source that has ended, or to pay for an expenditure that would have been cut, were it not for Measure G1 funds.

Summary of 2021-22 Actual Expenditures

All Actual Expenditures		Budget Amount
1	Music Teacher	\$42,997.00
2	Spanish Teacher	\$80,405.00

3	Restorative Community School Manager	\$21,897.00
4	Music Supplies	\$985.00
	Budget Total	\$146,284.00

Summary of 2022-23 Proposed Expenditures

All Proposed Expenditures (from sections below)		Budget Amount
1	1.0 Music Teacher (L. Veramessa)	\$73,000
2	1.0 Spanish Teacher (F. Zepeda)	\$83,000
3	0.07 Community School Manager (J. Lollie)	\$10,215.44
4	Peace Corner & Restorative Practices materials	\$15,000
5	Art Supplies	\$17,520.54
	Budget Total (must add up to Recommended Grant Amount)	\$188,520.54

Proposed Expenditures By Focus Area

Proposed Expenditures for Electives (Art, Language, and Music only)			
Description of Proposed Expenditures	Number of students taking a course in art, language, or music (based on the specific investment).	Number of students participating in a non-course experience in art, language or music (based on the specific investment) + frequency and amount of time spent in each activity.	Budget Amount
1.0 Music Teacher (L. Veramessa)	100	2 hours weekly	\$73,000
1.0 Spanish Teacher (F. Zepeda)	100	2 hours weekly	\$83,000
Art Supplies	100	2 hours weekly	\$17,520.54

Proposed Expenditures for Positive & Safe Culture

Description of Proposed Expenditures	Which metric will this investment impact - chronic absence, suspensions, CHKS survey results, or another metric named by the site?	Budget Amount
0:07 Community School Manager (J. Lollie)	Chronic Absence	\$10,215.44
Supplies for Peace Corners in all classrooms & Restorative Justice Room	CHKS Survey Results	\$15,000

Please submit your Measure G1 proposal to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

SSC & SELLS Meeting | Junta

Date: Wednesday, February 16, 2022
Time: 5:00pm
Place: Zoom (on-line)

Fecha: miércoles, 16 de febrero del 2022
Hora: 5:00pm
Lugar: Zoom (en línea)

Meeting ID: 876 1434 8320
Passcode: frick
One tap mobile
+16699009128,,87614348320# US (San Jose)



**FRICK UNITED
ACADEMY OF
LANGUAGE**

OAKLAND, CALIFORNIA

**CART CAPTIONING
SERVICES
PROVIDED | Servicios de
subtitulado CART
proporcionados**

Agenda

1. Welcome
2. Establish quorum
3. Approve January meeting minutes
4. Review site safety plan
5. 2022-23 budget overview (including G1)
6. SPSA
7. Public Comments
8. Adjourn

1. Bienvenida
2. Establecer quórum
3. Aprobar actas de la junta en enero
4. Revisar el plan de seguridad del sitio
5. Descripción general del presupuesto 2022-23 (incluido G1)
6. SPSA
7. Comentarios del público
8. Aplazar



FRICK UNITED ACADEMY OF LANGUAGE

OAKLAND, CALIFORNIA

CART CAPTIONING SERVICES
PROVIDED | Servicios de subtítulo
CART proporcionados

1. Welcome | Bienvenida

Thank you for being here with us
this evening!

¡Gracias por estar aquí con
nosotros esta tarde!



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PROVIDED | Servicios de subtítulo
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2. Establish quorum | Establecer quórum

SSC Officers Oficiales	Name Nombre	Present Presente	Absent Ausente
Chairperson Presidente	Myeisha Jones	X	
Vice Chairperson Vicepresidente	Geriel Delgado	X	
Secretary Secretaria	Jaymie Lollie	X	
SSC Members Miembros	Name Nombre	Present Presente	Absent Ausente
Parent Padre de familia	Nicole Adams		X
Teacher Maestro	Humberto Bracho	X	
Parent Padre de familia	Fahd Elmuflihi		X
Community Member Miembro de la comunidad	Mirsa Flores	X	
Teacher Maestro	Pacifico Garcia (alternate member miembro suplente)		X
Teacher Maestro	Jean Lara		X
Parent Padre de familia	Melissa Medina	X	
Parent Padre de familia	Amanda Mendez		X
Principal Directora	Amapola Obrera	X	



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**QUORUM= 6 members
QUORUM= 6 miembros**

3. Approve January meeting minutes | Aprobar las actas de la reunión de enero



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VOTE TO APPROVE VOTAR PARA APROBAR	Yes Sí	No
Myeisha Jones	X	
Geriel Delgado	X	
Jaymie Lollie	X	
Nicole Adams	<i>absent</i>	
Humberto Bracho	X	
Fahd Elmuflihi	<i>absent</i>	
Mirsa Flores	X	
Pacifico Garcia	<i>absent</i>	
Jean Lara	<i>absent</i>	
Melissa Medina	X	
Amanda Mendez	<i>absent</i>	
Amapola Obrera	X	

**LINK TO
MINUTES |
ENLACE A
ACTAS**

**VOTING MEMBER MAKES A
MOTION TO APPROVE | UN
MIEMBRO CON VOTO HACE
UNA MOCIÓN PARA
APROBAR**

**CART CAPTIONING SERVICES
PROVIDED | Servicios de subtítulo
CART proporcionados**

4. Review site safety plan | Revisar el plan de seguridad del sitio



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[FUAL 2022-23 SAFETY PLAN](#)

4. Approve 2022-23 Safety Plan | Aprobar el Plan de Seguridad de 2022-23



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VOTE TO APPROVE VOTAR PARA APROBAR	Yes Sí	No
Myeisha Jones	X	
Geriel Delgado	X	
Jaymie Lollie	X	
Nicole Adams	absent	
Humberto Bracho	<i>Left mtg early</i>	
Fahd Elmuflihi	absent	
Mirsa Flores	X	
Pacifico Garcia	absent	
Jean Lara	absent	
Melissa Medina	X	
Amanda Mendez	absent	
Amapola Obrera	X	

**LINK TO
MINUTES |
ENLACE A
ACTAS**

**VOTING MEMBER MAKES A
MOTION TO APPROVE | UN
MIEMBRO CON VOTO HACE
UNA MOCIÓN PARA
APROBAR**

**CART CAPTIONING SERVICES
PROVIDED | Servicios de subtítulo
CART proporcionados**

5. 2022-23 Budget Overview (including G1) | Descripción general del presupuesto 2022-23 (incluido G1)



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[2022-23 BUDGET FUAL](#)

6. SPSA



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Work is being done on the 2022-23 SPSA now, but it is not yet complete.

7. Public Input | Comentarios del público

Please type in the chat or unmute yourself
| Escriba en el chat o anule el silencio
usted mismo



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8. Adjourn | Aplazar



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OAKLAND, CALIFORNIA

NEXT SSC MEETING | PROXIMA JUNTA

Date | fecha: **Wednesday, March 16th, 2022 | miercoles, 16 de marzo del 2022**

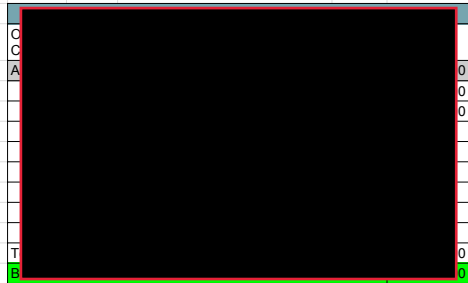
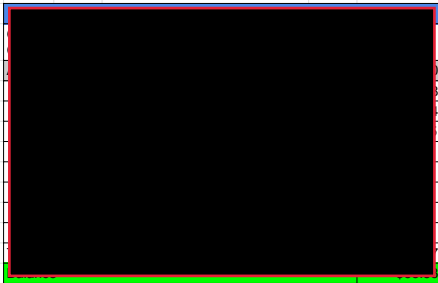
Time | hora: **5:00pm**

Place | lugar: **On line | en linea (Zoom)**

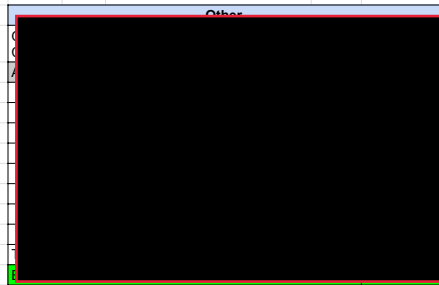
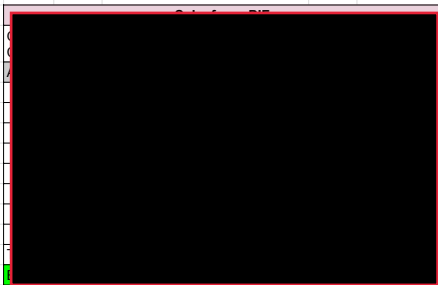
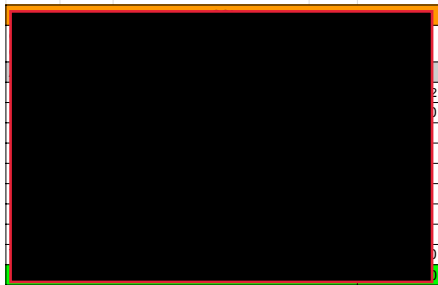
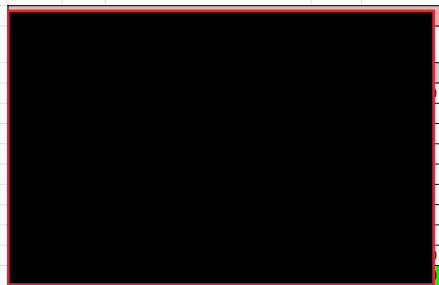
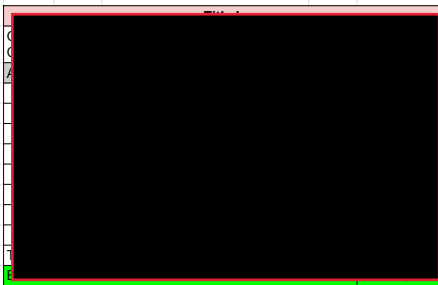
CART CAPTIONING SERVICES
PROVIDED | Servicios de subtitulado
CART proporcionados

Notes:

- 1. For teacher vacancies, assume \$90,000 for salary and benefits.
- 2. Common obj codes: teacher salaries (1105), teacher extended contracts (1120), books other than textbooks (4200), supplies (4310), tech <\$5k (4420), equipmnt maint (5610), contracts (5826), software licenses (5846), [more object codes](#)



Measure G1				
Object Code	PCN	Item (or staff name & position)	FTE	Cost
Allocated in 1-pager				\$163,889
		Music Teacher (L. Veramessa)	1	70,616.00
		Spanish Teacher (F. Zepeda)	1	\$83,057.59
		CSM (J. Lollie)	0.07	\$10,215.41
Total				\$163,889.00
Balance				\$0.00



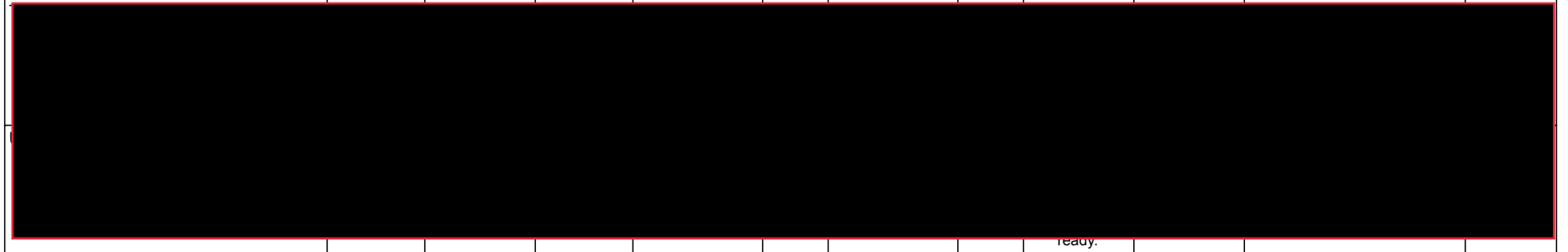
PROPOSED 2022-23 SCHOOL SITE BUDGET

Site Number: 219

School: Frick United Academy of Language



Teacher	\$70,616	Measure G1	1105	Certificated Teachers' Salaries	8078	Teacher, Structured English Immersion	1.00	Goal 1: All students graduate college, career, and community ready.	ELL Reclassification	Provide coherent PD on Culturally Responsive lessons	219-21
Teacher	\$83,058	Measure G1	1105	Certificated Teachers' Salaries	4274	Teacher, Structured English Immersion	1.00	Goal 1: All students graduate college, career, and community ready.	SBAC ELA Distance from Standard Met	Participate in PD focused on Restorative Practices to develop context and best practices	219-22





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Faculty Meeting | Reunion de Facultad

Monday, April 11, 2022 | lunes, 11 de abril, 2022
3:15-4:15 pm



5 min (3:15-3:20)	Welcome Bienvenida	Amapola
5 min (3:20-3:25)	Mindful Moment Momento Consciente	Mr. McGee
10 min (3:25-3:35)	SPSA & Budget Review Revisar el SPSA y el Presupuesto	Amapola
20 min (3:35-3:55)	RISA School Climate Survey Encuesta de Clima Escolar RISA	Amapola
15 min (3:55-4:10)	Discipline process review Repaso del proceso de disciplina	Michelle
5 min (4:10-4:15)	Closing & Appreciations Comentarios Finales y	Amapola

Welcome! ¡Bienvenid@s!

Please put any questions in the [PARKING LOT](#) & [SIGN-IN](#)





Mindful Moment
Momento Consciente

SPSA & Budget Review | Revisar el SPSA y el Presupuesto

Please take a look at our [2022-23 SPSA](#) (including budget) draft and add any questions or comments [here](#).| Eche un vistazo a nuestro [SPSA 2022-23](#) (incluyendo el presupuesto) y agregue cualquier pregunta o comentario [aquí](#).