

**MEASURE N COMMISSION**

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools. Thinking Students.

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**Measure N - College & Career  
Readiness - Commission**

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Introduction Date	6-7-2022
Enactment Number	22-1221
Enactment Date	6-22-2022 CJH

# Memo

**To:** Board of Education

**From:** Measure N Commission  
Jason Gumataotao, Chair  
Louise Waters, Vice Chair  
Marc Tafolla, Member  
Katy Nuñez-Adler, Member  
James Harris, Member

**Subject:** **2022-2023 Measure N Funding Recommendations**

**Date:** June 7, 2022

## RECOMMENDATION

Adoption by the Board of Education of Resolution No. 2122-0236 - Measure N - College and Career Readiness Commission - Education Improvement Plans and Budgets for District and Charter Schools including the Measure N Administrative 10% - 2022-2023 School Year in the cumulative amount of \$12,169,283.67.

## OVERVIEW & OBJECTIVE

Twenty-six OUSD district schools and charter schools submitted their 2022-2023 Measure N Education Improvement Plan that articulates the pathway development work done to date, the pathway development work planned for the upcoming academic year, and a clear Measure N budget.

Linked Learning High School Office staff reviewed the 2022-2023 Measure N Education Improvement Plans and applied a framework that looked at primarily 3 variables:

1. Implementing all phases of Linked Learning in the school
2. Quality of the Analysis and Plan
3. Alignment of Budget to the overall plan and outcomes

Four schools were determined as “Probationary” during the final recommendations of the 2019-20 academic year. The schools underwent an intensive probationary school process this academic year with the goal to support the sites to develop their understanding of Linked Learning implementation by providing more feedback on their progress and building site capacity. The Measure N Commission approved 2022-2023 funding recommendations for probationary schools in January 2022. One of the four schools will remain on probationary status during the 2022-2023 academic year to continue the intensive support as they transition into the implementation process.

The Measure N Commission, after due consideration of funding applications and staff recommendations, has approved Measure N recommendations as reflected in the attached documents.

### **ACTION REQUESTED**

Adoption by the Board of Education of Resolution No. 2122-0236 - Measure N - College and Career Readiness Commission - Education Improvement Plans and Budgets for District and Charter Schools - 2022-2023 School Year in the cumulative amount of \$12,169,283.67.

Attachment:  
Resolution No. 2122-0236  
Exhibit A

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 2122-0236**

**ADOPTING MEASURE N – COLLEGE AND CAREER READINESS COMMISSION - EDUCATION IMPROVEMENT PLAN IMPLEMENTATION AND BUDGET – 2022-2023 SCHOOL YEAR**

**WHEREAS**, the Oakland Unified School District (“District”) Board of Education by Resolution Nos. 2122-0236, has established, pursuant to the College and Career Readiness Act, the Measure N Commission, to oversee the Act including advising and reporting to the Board of Education and for (1) Planning, which includes (a) reviewing each high school's School Quality Review findings, and education improvement plans, and (b) submitting school funding recommendations to the Board of Education for action; and (2) Oversight, which includes (a) oversight of proper allocation and use of all parcel tax monies, (b) reviewing annual independent audit reports, and (c) submitting recommendations to the Board of Education for any new or modified policies and administrative regulations to ensure the Oakland Unified School District's compliance with the requirements and intent of this Measure; and

**WHEREAS**, the Measure N – College and Career Readiness Oversight Commission, in its seventh year of operation, at its Regular Meetings on May 17, 2022 and June 7, 2022, reviewed and affirmed its findings of named high schools’ implementation of Measure N to date and, consequently, determined and recommended Measure N Budget/Awards for the 2022-2023 School Year for each school named in attached Exhibit “A” as stated and hereby recommends approval of same by the Board of Education,

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Education hereby accepts and adopts the Measure N – College and Career Readiness - Oversight Commission Education Improvement Plan Implementation and Budget – 2022-2023 School Year to schools as delineated in attached Exhibit “A”; and

**BE IT FURTHER RESOLVED** that the Board hereby authorizes the Secretary to annotate each school’s Legislative File No., listed in column 1, of Exhibit “A” of the Resolution, showing adoption of school’s Education Improvement Plan and Budget, by the Board (for purposes of full disclosure of the cumulative record of the transactions of the Measure N Commission and the Board, on each matter), as if each file were an individually Board adopted legislative file; and,

**BE IT FURTHER RESOLVED**, that the Board hereby approves and appropriates from the Measure N – College and Career Readiness Fund, as an Award, the stated 2022-2023 Funding for each named school.

Passed by the following vote:

PREFERENTIAL AYE: None

PREFERENTIAL NOE: None

PREFERENTIAL ABSTENTION: None

PREFERENTIAL RECUSE: None

AYES: Aimee Eng, VanCedric Williams, Clifford Thompson, Vice President Benjamin "Sam" Davis, President Gary Yee

NOES: Mike Hutchinson

ABSTAINED: None

RECUSED: None

ABSENT: Student Director Samantha Pal, Student Director Natalie Gallegos Chavez

**CERTIFICATION**

We, hereby, certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on June 22, 2022.

**OAKLAND UNIFIED SCHOOL DISTRICT**

*G. Yee*

6-23-2022

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Gary Yee  
President, Board of Education

*K. Johnson-Trammell*

6-23-2022

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Kyla Johnson-Trammell  
Superintendent and Secretary, Board of Education

Exhibit "A"



**HIGH SCHOOL LINKED LEARNING OFFICE**

**EXHIBIT A**

**SUMMARY**

Staff recommendations are as follows:

<b>Cohort 1 2022-23 Implementing Year 7</b>					
<b>Legislative File ID No.</b>	<b>School Name</b>	<b>Measure N Education Improvement Plan Implementation Assessment</b>	<b>2021-2022 Enrollment (Oakland Residents)</b>	<b>2022-2023 Recommended Measure N Funding Level</b>	<b>2022-2023 Measure N Funding Allocation</b>
22-0680	Oakland High School	Fully Approved	1558	\$850 per pupil	\$1,324,300.00
22-0682	Skyline High School	Fully Approved	1543	\$850 per pupil	\$1,311,550.00
22-0686	Coliseum College Preparatory Academy	Fully Approved	274	\$850 per pupil	\$232,900.00
22-0687	Life Academy	Fully Approved	265	\$850 per pupil	\$225,250.00
22-0690	Oakland International High School*	Fully Approved	267	\$850 per pupil	\$275,756.45
22-0695	ARISE High School	Fully Approved	392	\$850 per pupil	\$333,200.00
22-0692	Envision Academy of Arts & Technology	Approved, Developing and Implementing	240	\$850 per pupil	\$204,000.00
22-0694	Leadership Public Schools Oakland R&D	Fully Approved	415	\$850 per pupil	\$352,750.00
22-0702	Dewey Academy*	Fully Approved	102	\$850 per pupil	\$137,068.57
22-0703	Oakland Emiliano Zapata Street Academy*	Approved, Developing and Implementing	82	\$850 per pupil	\$57,819.32
22-0705	Sojourner Truth	Fully Approved	342	\$850 per pupil	\$104,719.02



**HIGH SCHOOL LINKED LEARNING OFFICE**

	Independent Study*				
22-0706	Rudsdale Continuation & Rudsdale Newcomer High Schools*	Fully Approved	210	\$850 per pupil	\$215,993.15
22-0689	Madison Park Academy (Upper)	Approved, Developing and Implementing	435	\$850 per pupil	\$369,750.00
22-0684	Fremont High School	Fully Approved	1047	\$850 per pupil	\$889,950.00
22-0688	MetWest High School	Approved Developing and Implementing	272	\$850 per pupil	\$231,200.00
22-0683	Castlemont High School	Fully Approved	726	\$850 per pupil	\$617,100.00
22-0685	McClymonds High School	Approved Developing and Implementing	325	\$850 per pupil	\$276,250.00
22-0681	Oakland Technical High School	Fully Approved	1851	\$850 per pupil	\$1,573,350.00
22-0693	Lighthouse Community Charter High School	Fully Approved	288	\$850 per pupil	\$244,800.00
22-0704	Oakland Unity High School	Approved Developing and Implementing	362	\$850 per pupil	\$307,700.00
22-0701	Ralph J. Bunche Academy*	Probationary, Full Funding	77	\$850 per pupil	\$103,427.16
22-0691	Aspire Lionel Wilson College Preparatory Academy	Fully Approved	257	\$850 per pupil	\$570,425.00 <sup>^</sup>

<sup>^</sup>The allocation for Aspire Lionel Wilson College Preparatory Academy includes a base allocation of \$218,450.00 (\$850 per pupil) plus \$351,975.00 in funding that was held in reserve during their probationary period.



**HIGH SCHOOL LINKED LEARNING OFFICE**

<b>Cohort 2 2022-23 Implementing Year 6</b>					
<b>Legislative File ID No.</b>	<b>School Name</b>	<b>Measure N Education Improvement Plan Implementation Assessment</b>	<b>2021-2022 Enrollment (Oakland Residents)</b>	<b>2022-2023 Recommended Measure N Funding Level</b>	<b>2022-2023 Measure N Funding Allocation</b>
22-0697	Aspire Golden State College Preparatory Academy	Approved, Developing and Implementing	299	\$850 per pupil	\$254,150.00
22-0696	East Bay Innovation Academy	Fully Approved	211	\$850 per pupil	\$481,525.00^^

^^The allocation for East Bay Innovation Academy includes a base allocation of \$179,350 (\$850 per pupil) plus \$302,175.00 in funding that was held in reserve during their probationary period.

<b>Cohort 3 2022-23 Implementing Year 5</b>					
<b>Legislative File ID No.</b>	<b>School Name</b>	<b>Measure N Education Improvement Plan Implementation Assessment</b>	<b>2021-2022 Enrollment (Oakland Residents)</b>	<b>2022-2023 Recommended Measure N Funding Level</b>	<b>2022-2023 Measure N Funding Allocation</b>
22-0698	Oakland School for the Arts	Fully Approved	276	\$850 per pupil	\$234,600.00

<b>Cohort 4 2022-23 Implementing Year 1</b>					
<b>Legislative File ID No.</b>	<b>School Name</b>	<b>Measure N Education Improvement Plan</b>	<b>2021-2022 Enrollment (Oakland)</b>	<b>2022-2023 Recommended Measure N</b>	<b>2022-2023 Measure N Funding Allocation</b>



**HIGH SCHOOL LINKED LEARNING OFFICE**

		<b>Implementation Assessment</b>	<b>Residents)</b>	<b>Funding Level</b>	
22-0699	Lodestar: A Lighthouse Community Charter Public School	Approved, Developing and Implementing	117	\$850 per pupil	\$99,450.00

Total 9th-12th Student Enrollment Count <i>*Based on 2021-22 Enrollment (Oakland residents only)</i>	12,233
Total 2022-23 Measure N Funds Allocated to Schools	<b>\$11,028,983.67</b>

*\*Due to the unique attendance patterns in Alternative Education, schools are funded based on the highest reported attendance from the previous year, multiplied by the percentage of Oakland residents, multiplied by the per pupil amount.*

<b>Legislative File ID No.</b>	<b>Department</b>	<b>Measure N Budget</b>	<b>2022-2023 Measure N Funding Allocation</b>
22-0700A	Measure N Administrative 10%	Fully Approved	<b>\$1,140,300.00**</b>

<b>Total 2022-23 Measure N Funds Allocated to Schools &amp; Administrative 10%</b>	<b>\$12,169,283.67**</b>
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*\*\*10% of Total Measure N Revenue Available (projected amount based on 2021-22 revenue collected)*