

LCFF General Summary of Revenue Generation and LCAP Investment in African American Students

Scope: The Scope of this projection is to reflect the amount of revenue earned by African American Students per the initial data request of the Black Reparations Task Force during a meeting June 21, 2021 with Ms. Taiz-Rancifer and Ms. Manigo. This analysis provides a high level projection of the amount of LCFF revenue generated by African American students based on estimated attendance percentages for Base Funding and Add ons (22%) and the percengate of Free and Reduced Lunch eligibility African-American students comprise (24.2%). Though this estimate is sound, it requires a few more elements of data to provide a more accurate estimate. Note: There are other identified investments in the LCAP that will be added to this analysis.

LCFF

Oakland Unified (61259) - OUSD LCFF Calculator May Revise BDV						
LOCAL CONTROL FUNDING FORMULA						2021-22
LCFF ENTITLEMENT CALCULATION						
Calculation Factors	COLA & Augmentation		Base Grant Proration		Unduplicated Pupil Percentage	
	5.07%		0.00%		75.54%	75.54%
	ADA	Base	Grade Span	Supplemental	Concentration	Total
Grades TK-3	12,442.17	\$ 8,092	\$ 842	\$ 1,350	\$ 918	\$ 139,368,121
Grades 4-6	8,013.84	8,214		1,241	844	82,530,931
Grades 7-8	4,498.33	8,458		1,278	869	47,702,393
Grades 9-12	8,938.43	9,802	255	1,519	1,033	112,706,986
Subtract Necessary Small School ADA and Funding	-	-	-	-	-	-
<b>Total Base, Supplemental, and Concentration Grant</b>		\$ 292,169,045	\$ 12,755,607	\$ 46,068,017	\$ 31,315,762	\$ 382,308,431
NSS Allowance		-	-	-	-	-
<b>TOTAL BASE</b>	<b>33,892.77</b>	<b>\$ 292,169,045</b>	<b>\$ 12,755,607</b>	<b>\$ 46,068,017</b>	<b>\$ 31,315,762</b>	<b>\$ 382,308,431</b>
<b>ADD ONS:</b>						
Targeted Instructional Improvement Block Grant						\$ 10,094,682
Home-to-School Transportation						5,724,962
Small School District Bus Replacement Program						-
<b>ECONOMIC RECOVERY TARGET PAYMENT</b>						-
<b>LCFF ENTITLEMENT</b>						<b>\$ 398,128,075</b>

Demographic Summary -  
LCAP Pg 4

Latino	44%
African American	22%
Asian	12%
White	11%
Multi-Ethnic	6%
Pacific Islander	1%
Filipino	1%
Other	3%
<b>Total</b>	<b>100%</b>

Enrollment AA	Proj Enroll	% Enrollment	Est ADA	Base	Grade Span	Supplemental	Concentration	Total
Grades TK-3	2,123	29%	1,996	\$ 8,092	\$ 842	\$ 1,350	\$ 918	\$ 17,289,126
Grades 4-6	1,734	24%	1,630	\$ 8,214		\$ 1,241	\$ 844	\$ 14,244,905
Grades 7-8	1,053	14%	990	\$ 8,458		\$ 1,278	\$ 869	\$ 8,907,434
Grades 9-12	2,463	33%	2,315	\$ 9,802	\$ 255	\$ 1,519	\$ 1,033	\$ 24,182,714
<b>Total</b>	<b>7,373</b>		<b>6,931</b>					<b>\$ 64,624,178</b>
							TIIBP	\$ 2,220,830
							Home to School Transportation	\$ 1,259,492
							<b>Projected Estimated Total</b>	<b>\$ 68,104,500</b>

6498 AfrAmer students are 25.2% of all 25828 NSLP students - Prorate Supplemental and Concentration

Grade Span Excluded