

<b>School:</b>								<b>School ID:</b>		
<b>Pathway Name(s):</b>										
<b>School Description</b>										
<b>School Mission and Vision</b>										
<b>School Demographics</b>										
<b>Special Populations</b>	% Male	% Female	% Oakland Residents	% LCFF	% English Learners	% LTEL	% SPED RSP	% SPED Mild- Moderate	% SPED Severe	
<b>Student Population by Race/Ethnicity</b>	African-American	American Indian/Alaskan Native	Asian	Hispanic/Latino	Filipino	Pacific/ Islander	Caucasian	Multiracial	Newcomers	
<b>Target Student Population</b>	Which student population will you focus on in order to reduce disparities?									
<b>SCHOOL PERFORMANCE GOALS AND INDICATORS</b>										
<b>Whole School Indicator</b>			<b>19-20 Data</b>	<b>20-21 Goal</b>	<b>20-21 Data</b>	<b>21-22 Goal</b>	<b>21-22 Data</b>	<b>22-23 Goal (3-Year Goal)</b>		
Four-Year Cohort Graduation Rate										
Four-Year Cohort Dropout Rate										
A-G Completion										
On Track to Graduate- 9th Grade										
Percentage of students who participated in at least 1 Work-Based Learning activity										
Percentage of students who have passed dual enrollment courses with a C- or better										
Percentage of students in Linked Learning pathways										
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ROOT CAUSE ANALYSIS							
Indicator	Strengths	Highest Leverage Challenge <i>What is the challenge that, if dissolved, would result in elimination, or substantial reduction, in disparities within the indicator identified?</i>	Root Cause Analysis <i>What is the deepest underlying cause, or causes that, if dissolved, would result in elimination, or substantial reduction, of the challenge?</i>				
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Four-Year Cohort Dropout Rate							
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Percentage of students in Linked Learning pathways							
2020-2021: YEAR ONE ANALYSIS							
Strategic Actions							
Strategic Actions <i>What are the 3-5 key strategic actions for enabling conditions to support high quality pathway development for the whole school?</i>		What evidence will you look for to know you are successful?					
Budget Expenditures							
2020-2021 Budget: Enabling Conditions Whole School							
Budget Justification: Enter one to two sentences to create a Proper Justification using the questions below: - What is the specific expenditure or service type? (explicitly describe the expenditure, no vague language, and quantify if applicable) - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement - how many students will be served? -What need does this specific expenditure or service type address?		COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	PATHWAY NAME (if applicable)
2021-2022: YEAR TWO ANALYSIS							
Strategic Actions							
2020-2021 Strategic Actions		Impact of 2020-2021 Strategic Actions What has been the impact of this Strategic Action?					

(pre-populate from Year 1 Strategic Actions)																																											
<b>For 2021-2022 are there any revisions to the strategic actions or new strategic actions, list below:</b>																																											
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<b>Budget Analysis of 2020-2021 Measure N Budget</b>																																											
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<b>Pathway Strategic Goals</b>																																											
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<b>Pathway Strategic Actions</b>						
<b>2021-2022 Strategic Actions</b>	<b>Impact of 2021-22 Strategic Actions</b> - Which strategic actions were most effective in helping you meet your goals? Why? - Which strategic action did not work as effectively as you would have liked? Why?					
<i>pre-populate from Year 2 Strategic Actions</i>						
<b>For 2022-2023, if there are any revisions to the strategic actions or new strategic actions, list below</b>						
<b>2022-2023 Strategic Actions</b> - What are 3-5 key new or revised strategic actions to support pathway development in 2022-2023?	<b>What evidence will you look for to know you are successful?</b> - How are you considering adapting your strategic actions for 2022-23 given what you have learned this year about how to best support students?					
<b>Budget Analysis of 2021-2022 Measure N Budget</b>						
<b>Impact of 2021-2022 Budget Expenditures</b> - What did you find was the most effective use of resources towards your goals and strategic actions and why?						
<b>2022-2023 Budget Expenditures</b>						
<b>2022-2023 Budget: Enabling Conditions Whole School</b>						
<b>BUDGET JUSTIFICATION</b> <b>For All Budget Line Items</b> , enter 3-5 sentences to create a Proper Justification that answers the below questions. <b>For Object Codes 1120, 5825 and all FTE</b> , please also make sure to respond to the additional Budget Justification questions outlined in the <a href="#">EIP Instructions</a> .  - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.  - How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals/strategic actions?	<b>COST</b>	<b>OBJECT CODE</b>	<b>OBJECT CODE DESCRIPTION</b>	<b>POSITION TITLE</b>	<b>FTE %</b>	<b>PATHWAY NAME (if applicable)</b>

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