



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
 From: Matin Abdel-Qawi, High School Network Superintendent
 Subject: **Measure N Recommendations for 2020-2021 Carryover Funds, Part II**
 Date: November 19, 2021

OVERVIEW & OBJECTIVE

Seventeen OUSD district schools, nine charter schools and the District Administrative 10% have unspent Measure N funds from the 2020-2021 fiscal year. For the December 7, 2021 Measure N Commission meeting, 15 sites have submitted their 2020-2021 Measure N Carryover Justification Form that articulates the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. The Measure N Commission approved the Measure N Carryover Justification Forms of eight sites at their November 16, 2021 meeting, and the remaining schools will submit their 2020-2021 Measure N Carryover Justification Forms to the January 2022 Measure N Commission meeting.

Per Measure N Commission policy, Measure N commission approval is required for all carryover justification forms. Measure N staff have reviewed the submitted 2020-2021 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2020-2021 Measure N Carryover Justification Form	Percentage of Carryover to Total Measure N Funds Received	2020-2021 Measure N Carryover Total Amount
21-2771	Ralph J. Bunche Academy	Approve	72.47%	\$153,119.37
21-2772	Dewey Academy	Approve	50.60%	\$132,012.66
21-2773	Street Academy	Approve	58.08%	\$108,494.45
21-2775	Community Day School	Approve	53.73%	\$20,873.71
21-2776	Rudsdale Continuation & Rudsdale Newcomer	Approve	36.42%	\$189,042.91
21-2777	Madison Park Academy	Approve	20.34%	\$106,090.19
21-2778	Coliseum College Preparatory Academy	Approve	48.06%	\$183,989.80
21-2779	Life Academy	Approve	67.88%	\$204,525.28
21-2780	MetWest Academy	Approve	16.03%	\$35,070.76
21-2781	Oakland International High School	Approve	38.89%	\$156,416.79



LINKED LEARNING HIGH SCHOOL OFFICE

21-2782	Oakland High School	Approve	17.74%	\$307,885.10
21-2784	Castlemont High School	Approve	14.54%	\$114,811.87
21-2786	McClymonds High School	Approve	5.18%	\$16,317.37
21-2789	Aspire Lionel Wilson College Preparatory Academy	Approve	22.62%	\$34,907.92
21-2792	Leadership Public Schools Oakland R&D	Approve	16.33%	\$67,328.96

2020-2021 Measure N Carryover Funds	\$1,830,887.14
-------------------------------------	-----------------------

School Name: Coliseum College Preparatory Academy	Site Number: 232
--	-------------------------

MEASURE N 2020-2021 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all of your funds during the 2020-2021 school year? In 2020- 2021, Coliseum College Prep Academy structured learning pods during distance learning. We were able to engage 97% of students daily. Additionally, we had an on campus learning hub that met daily beginning in October 2020 and continuing through the end of the school year where it grew to 200+ students. Without major events like intersession and post session, we did not need all of the funds. Additionally, we had limited internships requiring limited funds as well as we didn't have dual enrollment or the associated academic support spaces. We decided to save additional funds for our return to school anticipating that student socio-emotional needs will be substantial.

Total Measure N Funds Received in Fiscal Year 2020-2021 <i>(approved allocation including accumulated carryover from previous years)</i>	\$382,805.96	<i>(unspent 2020-21 funds)</i>	\$183,989.80
Projected Carryover Amount from Fiscal Year 2020-2021 <i>(unspent 2020-21 funds)</i>	\$183,989.80	Total Budgeted Amount	\$183,989.80
Percentage of 2020-2021 Measure N Funds to Carryover	48.06%	Remaining Amount	\$0.00

NOTE: Measure N funds are to be expended during the fiscal year for which the Measure N Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.

Directions: Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your Measure N Education Improvement Plan (EIP) to support students and pathway development.
****Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.**

Resources: [Measure N 2021-2022 Permissible Expenses](#)
[Measure N Strategic Action Proper Justification](#)
[Measure N Guide 2021-2022 v4](#)

Budget Justification: <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? What need does this specific expenditure or service type address?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?
Teacher Salaries Stipends: Extended Contracts to pay Teachers for participating in the Intersession. Intersession provides both dual enrollment courses (and the stipend to support the teacher facilitating the courses) and supplemental/ additional mastery assignment (provided by core teachers after school) for students who would otherwise receive an F in their fall course. This is additional time at school from 4-6 hours a day for a month. The extended contracts also fund teachers to support additional opportunities for students to participate in Dual Enrollment, Summer School 2022, Credit Recovery, and Additional Academic support for students. This serves all CCPA students 10-12th (approximately 210 students) and keeps students within our pathway on track. Additionally, passing classes within the core day decreases the number of students in the pathway who require summer school to stay on track and increases the number of summer internships (via intel etc and ECCO, etc) that our students can participate in. (salary and benefits)	\$22,973.50	1120	Teacher Salaries Stipends			Community Leadership and Innovation Pathway	Personalized Support

<p>Teachers Salaries: Hire an 1 FTE Teacher position within the computer science pathway to provide additional academic support in Division 2. The support provided consists of small group and individual intervention for students struggling to meet the pathway standards within the large cohort. The support provided is above the base and will support students in accessing and engaging in rigorous pathway curriculum. This teacher will provide whole group, small group and individual instruction and intervention to meet students academic and social emotional learning needs.</p>	\$60,000.00	1105	Teacher Salaries	Computer Science Teacher	1 FTE	Community Leadership and Innovation Pathway	Personalized Support
<p>Computers: To purchase specialized computers (most immediately DELL PCs.) The CCPA computer science pathway requires specialized computers- PCs, not chromebooks. Students cannot participate in the Advanced Placement Computer Science course using a chromebooks nor complete other important Computer Science projects such as our Senior Capstone without specialized computers that can code and program. At CCPA our general education population uses chromebooks, our students advancing in our pathway require specialized laptops. Additionally students in our top level courses require macbooks to complete their assignments to be successful in their pathway courses. Access to specialized equipment better prepares students to be successful in their pathway and advanced courses, which makes them more competitive in college applications.</p>	\$100,000.00	4420	Computers			Community Leadership and Innovation Pathway	Rigorous Academics
<p>Consultant Contract with the Oakland Public Education Fund to pay an outstanding invoice from FY 2020-21 for the Exploring College, Career & Community Opportunity (ECCCO) Summer Student Internship Program - Stipends.</p>	\$1,016.30	5825	Consultant Contracts				Work-Based Learning