Oakland Unified School District

Via ZOOM VIDEO LINK



ELECTRONIC SPEAKER CARD ADVANCE REGISTRATION REQUIRED (Click Granicus eComment-Sign In [Up] To Speak (not Comment)

A Speaker Card (i.e., Granicus eComment Sign In [Up] to Speak) filed electronically in advance whether attending meeting - IN PERSON or on ZOOM - is now required for each Agenda Item on which Public Comment will be verbally taken at this meeting. FIRST REGISTERED, FIRST CALLED whether in Person or on Zoom. See .PDF page 3 of this Agenda for more details

Board of Education 1011 Union Street, #940 Oakland, CA 94607 (510) 879-1944 boe@ousd.org E-Mail

http://www.ousd.org

Via Granicus Live Video Link

At time of Meeting, please click link above, then scroll to bottom of District's Home Web Page to access "Upcoming Legislative Events & Live Meeting", then click Board of Education - Video "In Progress"]



GRANICUS eComment: Comment and/or Sign In [Up] To Speak During Meeting [Click link above to Comment on and/or Sign In [Up] to Speak During Meeting on an eligible Agenda item. Comment and Sign In [Up] to Speak During Meeting are different. Comment is an email message on the Agenda Item only

ACCESSIBILITY OF AGENDA AND AGENDA MATERIALS

Agenda and agenda materials are accessible at http://www.ousd.org or from any computer terminal in the Offices of the Board of Education and Superintendent, 1000 Broadway, Suite 300, Oakland, CA 94607-4099

AMERICANS WITH DISABILITIES ACT COMPLIANCE AND LANGUAGE SERVICES

Individuals requiring interpretation or translation services or a reasonable accommodation to participate in meetings should notify the Office of the Board of Education seventy-two (72) hours prior to the meeting at either (510)879-8199(VM); or boe@ousd.org (E-Mail); or

(510) 879-2300 (eTTY/TDD); or (510) 879-2299 (eFax).

Meeting Agenda Long - Final

Tuesday, December 10, 2024 4:00 PM

Committee Room, KDOL TV Studio, B-237, Met West High School Entrance, 314 East 10th Street, Oakland, CA 94606-2291, Internet - Zoom & Granicus; Broadcasted - KDOL-TV (Comcast Channel 27 and AT&T Channel 99)

Measures N and H - College and Career Readiness

Commission

David Kakishiba, Chairperson Marc Tafolla, Vice Chair Katharina Nunez-Adler, Secretary Members: James Harris, Gary Yee

measurenhcommission@ousd.org

LEY CUMPLIMIENTO PARA AMERICANOS CON DISCAPACIDADES Y SERVICIO DE IDIOMAS Personas que requieran servicios de traducción o interpretación o facilidades razonables para participar en juntas deberán notificar a la Oficina de la Mesa Directiva de Educación setenta y dos (72) horas antes de la junta ya sea al (510)879-8199(VM); o boe@ousd.org (E-Mail); o (510) 879-2300 (eTTY/TDD); o (510) 879-2299 (eFax).

美國殘障人士法案條例遵守及語言服務

個别人士需要傳譯及翻譯服務或有合理安排去參與會議的應該在舉行會議之前的七十二 (72) 小時通知教育委員會。請致電(510)879-8199 (留言);或 boe@ousd.org (電郵);或(510) 879-2300 (電子文字電話/聽障專用電信設備 (eTTY/TDD));或(510) 879-2299 (電子圖文傳真 (eFax))。

TUẨN HÀNH ĐẠO LUẬT NGƯỜI MỸ KHUYẾT TẬT VÀ DỊCH THUẬT

Những người nào cần thông ngôn hay phiên dịch hay một sắp xếp hợp lý nào để tham gia các buỗi họp phải thông báo Văn phòng của Hội đồng Giáo dục bảy mươi hai (72) tiếng đồng hồ trước buỗi họp, số điện thoại (510)879-8199 (VM); hay là boe@ousd.org (E-Mail); hay là (510) 879-2300 (eTTY/TDD); hay là số (510) 879-2299 (eFax).

សេវាបកប្រែភាសា និងការអនុលោមតាមច្បាប់ជនជាតិអាមេរិកាំងពិការ

អ្នកណាដែលត្រុវការសេវាបក់ប្រែភាសាដោយផ្ទាល់មាត់ ឬជាលាយលក្ខអក្សរ ឬត្រុវការការជួយសម្រះសម្រលយ៉ាងសមរម្យ មួយ ដើម្បីចូលរួមក្នុងកិច្ចប្រជុំនានានោះ ត្រុវផ្តល់ដំណឹងទៅកាន់ទីការិយាល័យនៃក្រុមប្រឹក្សាអប់រំ ឱ្យប្រានចិតសិបពី (72) ម៉ោង មុនកិច្ចប្រជុំ តាមរយៈទុរស័ព្ទ:លេខ (510) 879-8199 ឬតាមរយៈអ៊ីមែល <u>boe@ousd.org</u> ឬទូរស័ព្ទ etty/tdd លេខ (510) 879-2300 ឬទូសារលេខ (510) 879-2299។

الامتثال لقانون الأمريكيين نوي الإعاقات (ADA) وتوفير الخدمات اللغوية من يحتاج إلى خدمات الترجمة المكتوبة أو خدمات الترجمة الفورية أو الترتيبات التيسيرية المعقولة لكي يساهم في الإجتماعات فالمرجو منه إبلاغ مكتب إدارة التعليم إثنين وسبعين (72) ساعة قبل الإجتماع بوسيلة من الوسائل التالية: الهاتف الصموتي: الهاتف للصم والبكم: الفكس الإلكتروني: البريد الإلكتروني: المهاتف الصوتي: المهاتف الصموتي: المهاتف المهات

ON-LINE SPEAKER CARD REGISTRATION

Public Comment, at the meeting, will be taken individually on Agenda Items indicated by \P .

You may register to speak in advance on the Agenda Item whether attending the meeting by teleconference, e.g., Zoom, or in person. On line Speaker Card Registration (Sign In To Speak) opens at minimum 72 hours in advance for a Regular Meeting or at minimum 24 hours in advance for a Special Meeting.

Use the eComment Link to Sign In (Register) to Speak up to one hour before the beginning of the meeting. Manual (Paper) Speaker Cards also will be available at the meeting for completion.

Sign In to Speak, on an eligible Agenda Item, as a matter of equity, is first registered, first called, in order of Registration whether participation is in person or virtually, e.g. Zoom, or by audio, e.g., telephone. For advanced pre-meeting Registration, You must establish a one-time OUSD eComment - Sign In (Register) To Speak Account providing your First Name and Last Name and your email address.

Your First Name and Last Name, as Registered, must also show as the Participant or Profile Name on a teleconference system (i.e., Zoom, webex, other). You will be requested to Register the first time you use eComment - Sign In To Speak.

The Sign In To Speak System, after the one time registration, will remember you by first name and last name associated with your email address (profile), making it easier for you to electronically Register or Sign In to Speak on an Agenda Item at a future OUSD legislative meeting, e.g., Board, committee, commission. Early pre-meeting

SignIn To Speak (Registration) is urged for all - whether you plan to attend meeting in person or view meeting via teleconference or listen to the meeting by telephone. Names will be called in Sign In To Speak order received.

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY

Members of the media and the public may attend and participate in the Committee meeting in-person in the Committee Room, KDOL TV Studio, B-237, Met West High School Entrance, 314 East 10th Street, Oakland, CA 94606-2291 or virtually as described herein.

The following information is for those members of the media and public interested in viewing or listening to the Commission meeting virtually.

• Zoom: To view by Zoom, please click https://ousd.zoom.us/j/86338595221 on or after the Noticed meeting time. Instructions on how to join a meeting by video conference are available at:

https://support.zoom.us/hc/en-us/articles/201362193 -Joining-a-Meeting.

• Phone: To listen by phone (via Zoom), please do the following at or after the Noticed meeting time: call (669) 900-9128, then enter Webinar ID 863 3859 5221, then press "#". If asked for a participant id or code, press #. Instructions on how to join a meeting by phone are available at:

https://support.zoom.us/hc/en-us/articles/201362663 - Joining-a-meeting-by-phone.

• To view the Measures N and H Commission meeting from the District's Home Page - Upcoming Events & Live Meeting Video, please select the meeting name and click on the "In Progress" link under Video or go to the Legislative Information Center (under Board of Education on Home Page)>Calendar Tab>Calendar>Today>Measures N and H Commission>"In Progress" link under Video.

Public comment in-person is permitted within the times allotted for public comment on the Agenda. Virtual comment will also be permitted within the times allotted for public comment on the Agenda in the following two ways:

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY (CONTINUED)

There are two ways within the times allotted for public comment on the Agenda:

• To comment by Zoom, click the "Raise Your Hand" button to request to speak when Public Comment is being taken on the eligible Agenda item. You will be called on (by the name you logged in with), unmuted and allowed to make public comment. After the allotted time, you will then be remuted. Instructions on how to "Raise Your Hand" is available at:

https://support.zoom.us/hc/en-us/articles/205566129 -RaiseHand-In-Webinar.

• To comment by phone (via Zoom), press "*9" to "Raise Your Hand" to request to speak when Public Comment is being taken on the eligible Agenda Item. You will be called on (by the Area Code and the last three digits of your phone number), unmuted and allowed to make public comment. After the allotted time, you will then be re-muted. Instructions of how to raise your hand by phone are available at:

https://support.zoom.us/hc/en-us/articles/201362663-Joinin g-a-meeting-by-phone.

In addition, members of the public may submit written comments for a posted [Commission] Agenda Item, before a meeting or while a meeting is "In Progress," from the District's Home Page - Upcoming Events & Live Meeting Video by selecting [Name of Commission] Agenda "eComment" or from the Legislative Information Center, as follows:

• If before Sunday, click Calendar Tab>Next

Week>Measures N and H Commission>eComment

- If Sunday or thereafter up to day before Meeting, click Calendar Tab>This Week>Measures N and H Commission>eComment
- If day of Meeting, click Calendar Tab>Today>Measures N and H Commission>eComment

Or "eComment" in bold on the cover page of the Agenda.

Written comments made on an eligible Agenda item, upon clicking of the Submit Button, are immediately sent via email to all members of the legislative body and key staff supporting the legislative body. Each eComment is a public record.

A. Call to Order

B. Roll Call

C. Speaker Request Cards/Modification(s) To Agenda

A request to speak at this Commission meeting, may be made in-person or virtually as stated in this Agenda.

Modification(s) to the Agenda, by the Measures N and H Commission, allows for any change in the printed Order of Business including, but not limited to, an announcement that an Item or Legislative File will be considered out of Agenda printed order, that consideration of an Item has been withdrawn, postponed, rescheduled or "pulled" or taken off of the Committee General Consent Report for separate discussion and/or possible action.

D. Adoption of Commission Minutes



Minutes - Measures N and H Commission - Special Meeting - November 19, 2024

Approval by the Measures N and H Commission of its Special Meeting Minutes of November 19, 2024.

<u>Attachments:</u> 24-2980 Minutes - Measures N and H Commission - Special Meeting

- November 19, 2024

E. High School Network Superintendent's Report



High School Network Superintendent's Report - Update - **Golden State Pathways Program Grant**

Presentation to the Measures N and H - College and Career Readiness Commission of the High School Network Superintendent Report: Update on Golden State Pathways Program Grant.

<u>Attachments:</u> 24-2918 Presentation - High School Network Superintendent's Report

- Update - Golden State Pathways Program Grant

F. Unfinished Business



Measures N and H – College and Career Readiness Commission - 2023-2024 Measures N and H Unaudited Financials

Adoption by the Measures N and H Commission of 2023-2024 Measures N and H Unaudited Financials.

<u>Attachments:</u> 24-2403 Measures N and H – College and Career Readiness

Commission - 2023-2024 Measures N and H Unaudited Financials

Legislative History

11/5/24 Measures N and H - Postponed to a Date Certain

College and Career

Readiness Commission 11/19/24 Measures N and H - Postponed to a Date Certain

College and Career

Readiness Commission



Measures N and H Commission - Leadership Public Schools Oakland R&D - Met Required Conditions - Full Implementation

Adoption by the Measures N and H Commission of a change of status of Leadership Public Schools from Conditionally Approved to Full Implementation.

Attachments: 24-2627 Measures N and H Commission - Leadership Public Schools

Oakland R&D - Met Required Conditions - Full Implementation

(12/10/2024)

Legislative History

11/5/24 Measures N and H - Discussed

College and Career

Readiness

Commission

11/19/24 Measures N and H - Discussed

College and Career

Readiness Commission



Measures N and H Commission - MetWest High School

- Met Required Conditions - Full Implementation

Adoption by the Measures N and H Commission of a change of status of Metwest High School from Conditionally Approved to Full Implementation.

<u>Attachments:</u> 24-2628 Measures N and H Commission - MetWest High School -

Met Required Conditions - Full Implementation (12/10/2024)

Legislative History

11/5/24 Measures N and H - Discussed

College and Career

Readiness Commission 11/19/24 Measures N and H - Discussed

College and Career

Readiness

Commission

G. New Business

[™] 🖺 G.-1 🌷 <u>24-2919</u>

Measures N and H Commission - Measures N and H 2025-2026 Education Improvement Plan Template Proposed Changes

Presentation to and discussion by the Measures N and H Commission of proposed changes to the 2025-2026 Education Improvement Plan Template.

<u>Attachments:</u> 24-2919 Presentation - Measures N and H Commission - Measures N

and H 2025-2026 Education Improvement Plan Template Proposed

Changes

H. **Adoption of the Commission General Consent Report**

"Adoption of the Commission General Consent Report"
"means that all items appearing under this topic are
approved in one motion unless a Member of the
Commission requests that an item be removed and voted on
separately or otherwise acted upon. Generally, these items
are routine in nature, and are acted upon in one motion to
conserve time and permit focus on other-than-routine
legislative items on the Agenda.

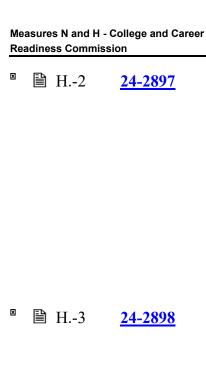
□ H.-1 24-2650

Measures N and H Commission – Measure N and H Administrative 10% - 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of Measure N and H Administrative 10% 2023-2024 Carryover Plan/Budget in the total amount of \$239,536.71.

<u>Attachments:</u> 24-2650 Measures N and H Commission – Measure N and H

Administrative 10% - 2023-2024 Carryover Plan/Budget



Measures N and H Commission – Sojourner Truth **Independent Studies - Measure N and H 2023-2024** Carryover Plan/Budget

Adoption by the Measures N and H Commission of Sojourner Truth Independent Studies Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$358,015.30.

Attachments: 24-2897 Measures N and H Commission – Sojourner Truth

Independent Studies - Measure N and H 2023-2024 Carryover

Plan/Budget

Measures N and H Commission – McClymonds High School - Measure N and H 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of McClymonds High School Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$165,749.84.

Attachments: 24-2898 Measures N and H Commission – McClymonds High School

- Measure N and H 2023-2024 Carryover Plan/Budget

24-2899

Measures N and H Commission - Envision Academy of Arts and Technology - Measure N and H 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of Envision Academy of Arts and Technology Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$80,592.69.

Attachments:

24-2899 Measures N and H Commission – Envision Academy of Arts

and Technology - Measure N and H 2023-2024 Carryover

Plan/Budget

24-2900

Measures N and H Commission – Castlemont High School - Measure N and H 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of Castlemont High School Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$272,344.30.

Attachments: 24-2900 Measures N and H Commission - Castlemont High School -

Measure N and H 2023-2024 Carryover Plan/Budget

■ H6 <u>24-29</u>	Measures N and H Commission – Fremont High School - Measure N and H 2023-2024 Carryover Plan/Budget Adoption by the Measures N and H Commission of Fremont High School Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$249,561.53. Attachments: 24-2901 Measures N and H Commission – Fremont High School - Measure N and H 2023-2024 Carryover Plan/Budget
[∞]	Measures N and H Commission – Oakland
	International High School - Measure N and H
	2023-2024 Carryover Plan/Budget
	Adoption by the Measures N and H Commission of Oakland
	International High School Measure N and H 2023-2024
	Carryover Plan/Budget in the total amount of \$118,941.72.
	<u>Attachments:</u> 24-2902 Measures N and H Commission – Oakland International High
	School - Measure N and H 2023-2024 Carryover Plan/Budget
■ H8 <u>24-29</u>	Measures N and H Commission – Oakland Technical High School - Measure N and H 2023-2024 Carryover Plan/Budget Adoption by the Measures N and H Commission of Oakland Technical High School Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$295,747.89. Attachments: 24-2903 Measures N and H Commission – Oakland Technical High School - Measure N and H 2023-2024 Carryover Plan/Budget
[™] 🖺 H9 24-29	Measures N and H Commission – Skyline High School -
	Measure N and H 2023-2024 Carryover Plan/Budget
	Adoption by the Measures N and H Commission of Skyline
	High School Measure N and H 2023-2024 Carryover
	Plan/Budget in the total amount of \$605,852.32.
	Attachments: 24-2904 Measures N and H Commission – Skyline High School – Measure N and H 2023-2024 Carryover Plan/Budget
[™]	Measures N and H Commission – ARISE High School -
	Measure N and H 2023-2024 Carryover Plan/Budget
	Adoption by the Measures N and H Commission of ARISE
	High School Measure N and H 2023-2024 Carryover

Plan/Budget in the total amount of \$3,932.20.

<u>Attachments:</u> 24-2905 Measures N and H Commission – ARISE High School -

Measure N and H 2023-2024 Carryover Plan/Budget



Measures N and H Commission – Aspire Lionel Wilson College Preparatory Academy - Measure N and H 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of Aspire Lionel Wilson College Preparatory Academy Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$81,885.64.

Attachments: 24-2906 Measures N and H Commission – Aspire Lionel Wilson

College Preparatory Academy - Measure N and H 2023-2024

Carryover Plan/Budget

■ H.-12 <u>24-2907</u>

Measures N and H Commission – Oakland Unity High School - Measure N and H 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of Oakland Unity High School Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$21,044.46.

Attachments:

24-2907 Measures N and H Commission – Oakland Unity High School - Measure N and H 2023-2024 Carryover Plan/Budget

Measures N and H Commission – Aspire Golden State College Preparatory Academy - Measure N and H 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of Aspire Golden State College Preparatory Academy Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$14,700.00.

Attachments: 24-2908 Measures N and H Commission – Aspire Golden State

College Preparatory Academy - Measure N and H 2023-2024

Carryover Plan/Budget

□ H.-14 24-2909

Measures N and H Commission – East Bay Innovation Academy - Measure N and H 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of East Bay Innovation Academy Measure N and H 2023-2024 Carryover 24-2911

Plan/Budget in the total amount of \$87,383.30.

<u>Attachments:</u> 24-2909 Measures N and H Commission – East Bay Innovation

Academy - Measure N and H 2023-2024 Carryover Plan/Budget

Measures N and H Commission – Oakland School for the Arts - Measure N and H 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of Oakland School for the Arts Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$52,126.80.

Attachments: 24-2910 Measures N and H Commission – Oakland School for the

Arts - Measure N and H 2023-2024 Carryover Plan/Budget

Measures N and H Commission – Lodestar: A
Lighthouse Community Charter Public School Measure N and H 2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of Lodestar: A Lighthouse Community Charter Public School Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$13,713.00.

<u>Attachments:</u> 24-2911 Measures N and H Commission – Lodestar: A Lighthouse

Community Charter Public School - Measure N and H 2023-2024

Carryover Plan/Budget

Measures N and H Commission – Lighthouse
Community Charter High School - Measure N and H
2023-2024 Carryover Plan/Budget

Adoption by the Measures N and H Commission of Lighthouse Community Charter High School Measure N and H 2023-2024 Carryover Plan/Budget in the total amount of \$62,596.10.

Attachments: 24-2912 Measures N and H Commission – Lighthouse Community

Charter High School - Measure N and H 2023-2024 Carryover

Plan/Budget

Measures N and H Commission - High School Linked Learning - 2024-2025 Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for High School Linked Learning Office to reduce the

following two line items: (1) \$10,000.00 Consultant Contract with Alcian Lindo by \$10,000.00 to \$0.00 (2) \$177,500 Consultant Contract: Hire a Full Time Coach by \$5,000.00 to \$172,500.00, and establishing a new strategic action for \$15,000.00 Consultant Contract: as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 24-2913 Measures N and H Commission - High School Linked

Learning - 2024-2025 Plan/Budget Modification

Measures N and H Commission - High School Linked Learning - 2024-2025 Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for High School Linked Learning Office reducing \$172,500.00, Measure N and H Administrative 10% Consultant Contract: hire a full time Pathway Coach by \$600.00 to \$171,900.00 and establishing a new strategic action of Licensing Agreements: To purchase a license agreement with Grammarly for Education for Measures N and H staff for \$600, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 24-2915 Measures N and H Commission - High School Linked

Learning - 2024-2025 Plan/Budget Modification

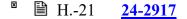
Measures N and H Commission - MetWest High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for MetWest High School to reduce the following two line items: (1) \$24,000.00 Consultant Contract by \$21,000.00 to \$4,000.00 (2) \$115,536.46 Teacher Salaries: Hire an Internship Coordinator by \$115,536.46 to \$0.00, and establishing a new strategic action for \$136.536.46 Teacher on Special Assignment to hire a 10-month TSA at 1.0 FTE to serve as Pathway Lead teacher, as stated in the justification section of the New or Revised Strategic Action Section of

the Budget Modification Form.

<u>Attachments:</u> 24-2916 Measures N and H Commission - MetWest High School -

2024-2025 Education Improvement Plan/Budget Modification



Measures N and H Commission - Oakland Unity High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Unity High School to reduce the following three-line items: (1) \$65,650.00 Hire a 1.0 FTE Digital Media Art Teacher by \$3,860.00 to \$61,790.00 (2) \$22,594.00 Staff benefits for Digital Media Art teacher by \$17,402.00 to \$5,192.00 (3) \$506.00 Pathway-Related Professional Development and Training and by \$506.00 to \$0.00, establishing a new strategic action for \$21,768.00 to transfer funds to Hire a 1.0 FTE Teacher for Exploring Computer Science class, increasing it from \$10,759.00 to \$32,527.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 24-2917 Measures N and H Commission - Oakland Unity High School

- 2024-2025 Education Improvement Plan/Budget Modification

Measures N and H Commission - Oakland Unity High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Unity High School reducing \$52,888.00 Hire a 1.0 FTE Digital Media Art teacher by \$30,924.00 to \$21,964.00, and establishing a new strategic action Staff Benefits: funds to pay for the AP Computer Science Teacher Benefits for \$30,924.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 24-2957 Measures N and H Commission - Oakland Unity High School

- 2024-2025 Education Improvement Plan/Budget Modification



24-2958

Measures N and H Commission - Oakland Unity High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Unity High School to reduce the following two line items: (1) \$23,579.00 Hire an IT Fundamentals and Hardware teacher at 0.25 FTE by \$23,579.00 to \$0.00 (2) \$61,790.00 Hire a 1.0 FTE Digital Media Art by \$8,902.00 to \$52,888.00, and establishing a new strategic action for \$32,481.00 to transfer funds to Hire a 1.0 FTE Teacher for Exploring Computer Science, increasing it from \$47,470.00 to \$79,951.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 24-2958 Measures N and H Commission - Oakland Unity High School

- 2024-2025 Education Improvement Plan/Budget Modification

□ H.-24 24-2959

Measures N and H Commission - High School Linked Learning Office - 2024-2025 Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for High School Linked Learning Office reducing \$171,900.00 Consultant Contract: Hire a Fulltime Pathway Coach by \$14,400.00 to \$157,500.00 and establishing a new strategic action for \$14,400.00 Consultant Contracts: to revise the OUSD Linked Learning Standards for 2024-2025, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 24-2959 Measures N and H Commission - High School Linked

Learning Office - 2024-2025 Plan/Budget Modification

Measures N and H Commission - Oakland Unity High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Unity High School reducing \$21,964.00 Hire a 1.0 FTE Digital Media Art Teacher by \$8,288.00 to

\$13,676.00, and establishing a new strategic action for \$8,288.00 to transfer funds to \$76,792.00 Hire a 1.0 FTE AP Computer Science Teacher for a new total of \$85,080.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

<u>Attachments:</u> 24-2960 Measures N and H Commission - Oakland Unity High School

- 2024-2025 Education Improvement Plan/Budget Modification

I. Public Comments on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Commission

This section of the agenda provides an opportunity for a member of the Public, for three minutes per person, or less, depending on the number of speakers, to directly address the Commission on any item of interest to a member of the Public that is not on the current agenda, but is within the subject matter jurisdiction of the Commission. Minutes are not transferable from speaker to speaker. This item is limited to a total of thirty (30) minutes. The Commission may not discuss or take any action on a non-agenda item not appearing on the posted agenda for this meeting, except the Commission or staff may briefly respond to a statement made or questions posed by a member of the public, as authorized by law. In addition, on their own initiative or in response to questions posed by the public, a member of the Commission or its staff may ask a question for clarification, make a brief announcement, or make a brief report of his or her own activities.

I.-1 <u>24-3002</u>

Public Comment on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Commission – Up to 30 Minutes - December 10, 2024

Public Comment on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Commission - Up to 30 Minutes - December 10, 2024.

J. Introduction of New Legislative Matter

This section of the Agenda is devoted to the introduction of new legislative matter within the subject matter jurisdiction of the Commission by a Member or Members of the Public.

K. Adjournment