Board Office Use: Le	gislative File Info.
File ID Number	12-2466
Introduction Date	9/22/17
Enactment Number	12-2454
Enactment Date	9-27-12 L



Community Schools, Thriving Students

Memo	$\sim$
То	Board of Education
From	Tony Smith, Ph.D., Superintendent By: Maria Santos, Deputy Superintendent, Instruction, Leadership & Equity-in-Action Maria Santos Vernon Hal, Deputy Superintendent, Business & Operations
Board Meeting Date (To be completed by Procurement)	September 27, 2012
Subject	Individual Service Agreement - Master Memorandum of Understanding - Bay Area Community Resources (contractor) - 221/Elmhurst Community Preparatory (site)
Action Requested	Approval of the Individual Service Agreement to the Master Memorandum of Understanding between District and Bay Area Community Resources, for services to be provided primarily to 221/Elmhurst Community Preparatory.
<b>Background</b> A one paragraph explanation of why the consultant's services are needed.	The attached Individual Service Agreement is the contracting of services at the negotiated price, stated in the referenced Master MOU, approved by the Board of Education on June 27, 2012 (Enactment number 12-1652).
Discussion One paragraph summary of the scope of work.	Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding (MMOU) between the District and Bay Area Community Resources, San Rafael, CA, for the latter to provide its Menu Option B- Lead Agency Unit for Arts, Recreation, Leadership and Family Literary activities in its capacity as a Comprehensive After School Program Lead Agency at Elmhurst Community Preparatory for the period of July 1, 2012 through August 31, 2013, in an amount not to exceed \$117,984.00, pursuant to the terms and conditions as specified in the MMOU.
Recommendation	Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding between the District and Bay Area Community Resources for the latter to provide Arts, Recreation, Leadership and Family Literary activities in its capacity as a Comprehensive After School Program Lead Agency at Elmhurst Community Preparatory for the period July 1, 2012 through August 31, 2013.
Fiscal Impact	Funding Resource: <u>6010/After School Education and Safety (ASES) Grant</u> in an amount not to exceed <u>\$117,984.00</u> .
Attachments	<ul> <li>Individual Service Agreement</li> <li>Menu of Service</li> <li>Certificate of Insurance</li> <li>Copy of Master Memorandum of Understanding</li> </ul>

Board Office Use: Legislative File Info.					
File ID Number	12	-21	466		
Introduction Date	9	27	12		
Enactment Number	12-	249	4.1		
Enactment Date	9-2	7-10	2lf		



Community Schools, Thriving Students

MASTER MOOTIN	FORMA	TION							
Vendor Name		Bay Area Communi	ty Resources						
VENDOR #		100	1628		ENAC	TMENT#			
SITE / DEPT NA	EPT NAME Elmhurst Communi				S	ITE #		221	
	OUSD STAFF CONTACT - EMAILS ABOUT THIS CONTR		CT SHOULD BE S	ENT TO:	-	bell@ousd	.k12.c	a.us	
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B-Lead Agency	Unit for	r Middle School	6-8	\$127	,213.00	1	\$	5117,984.00	
				\$			9	5	
				\$			\$	5	
		ATE PER UNIT MULTIF				AL AMOU		5 117,984.00	
Budget Informa	TION								
REQUISITION NUM		R0304178	START DAT	E 07/0	1/2012	END	DATE	08/31/2013	
RESOURCE #	RE	SOURCE NAME		ORG	KEY	ORG KEY		AMOUNT	
6010									
6010		ASES		221155	3401			,984.00	
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	Oakland Unified School District			SHOULD ANY OF THE EXPRATION ACCORDANCE WIT	DATE TH	escribed policies be c. Ereof, notice will i Provisions.	ANCEL BE DI	Led Before Elivered in			
	1025 - 2nd Avenue Oakland, CA 94606			AUTHORIZED REPRESE							

POLICY NUMBER: \* PHPK740321 Bay Area Community Resources, Inc. COMMERCIAL GENERAL LIABILITY

EFFECTIVE: \* July 1, 2011 - 2012

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

# ADDITIONAL INSURED - CONTROLLING INTEREST

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

SCHEDULE

Name of Person or Organization

## Oakland Unified School District

(If no entry appears above, the information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

- WHO IS INSURED (Section II) is amended to include as an insured the person or organization shown in the Schedule but only with respect to liability arising out of:
   a. Their financial control of you; or
- Premises they own, maintain or control while you lease or occupy these premises.
- This insurance does not apply to structural alterations, new construction and demolition operations performed by or for that person or organization.

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AFTER SCHOOL BUDGET	PLANNING SPREADSHEET
ELEMENTADY & MODULE COLLOCULATION	10,0010

ELEMENT	TARY & MIDDLE SCHOOLS v3 06.18.2012							
Site				4050	0500	Program Fees (If		Other Lead
	Elmhurst Community Prep		and the second sec	ASES	OFCY	applicable)	20.111	Agency Funds
Site #:		~		0, Program 1553	Orientia de	Lorent Bernard		
Average # i	of students to be served daily (ADA):	%	OUSD		Grantee:	Lead Agency		Lead Agency
CENTRAL	TOTAL GRANT AWARD COSTS: INDIRECT, ADMIN, EVAL, PD, CUSTODIAL,		\$15	0,000	\$60,089	\$0	\$0	\$0
SUPPLIES								
	OUSD Indirect (4.25%)		\$6,115					
	OUSD ASPO admin, evaluation, and training/technical assistance costs		\$9,413					
	Custodial Staffing		\$4,935					
	Custodial Supplies		\$672					
				*****	*****	****	********	
	TOTAL SITE ALLOCATION		\$12	8,864				1
CERTIFIC	ATED PERSONNEL							
1120	Academic Liaison REQUIRED		\$0				\$0	
1120	Certificated Teacher Extended Contracts		\$0				\$0	
-			-				\$0	
	Total certificated	_	\$0				\$0	
	D PERSONNEL							
2205	Site Coordinator (list here, if district employee)		\$0	KXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$0	****
2220	SSO		\$7,400				\$0	
-								
		-	\$0					
	Total classified		\$7,400		\$0		\$0	\$0
BENEFITS		- and		7		-		
	Employee Benefits for Additional Time (20% of total	1997 1997 - 1997 1997 - 1997						
3000's	salaries paid as extended contracts or overtime)		\$1,480					
3000's	Employee Benefits for Salaried Employees (40%)		\$0					
3000's	Lead Agency benefits (rate: 25 %)			\$0	\$0			
	Total benefits		\$1,480	\$0	\$0		\$0	\$0
BOOKS AN	ND SUPPLIES							- #i
4310	Supplies (OUSD only, except for Summer Supplemental)		\$0		\$1,750	-	\$0	\$0
4310	Curriculum (OUSD only)		\$0				\$0	
5829	Field Trips		\$0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			\$0	\$0
4420	Telephone/Internet Communications				\$600		\$0	\$0
	Trainings (\$150 (5 Trainings) +\$150 (SI) = \$300. BACR will cover trainings @ \$500)				\$300			\$500
-	Travel				\$150			0000
	Total books and supplies		\$0	\$0	\$2,799		\$0	\$500
CONTRAC	TED SERVICES							
5825	Site Coordinator (list here if CBO staff)	1.4	\$0	\$0			\$57,000	
5825	Girls, Inc			\$8,000				
5825	Girls Scouts (Girls Go Tech 101)			\$0	\$5,000			
5825	Wrestling (Dominic Leon) \$12,000 - 16 hrs/wk x 36 wks = @ 50%/site = \$6,000		\$2,000	\$4,000				
	Soccer Coach (Anibal Abrego) \$24,000 - 12 hrs/wk x 36		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
5825	wks @ 50%/site = \$12,000 (ECP @ \$10,000) Library (Clarence Holmes) \$44,000 - \$22k/site (ECP @			\$10,000				
5825	\$17,500 from ASES/OFCY) Music Consultant/Instructor \$90,000 - @ 20 hrs/wk x 36	1		\$2,904	\$14,596			
5825	wks @ 50%/site = \$45,000	· · · ·	\$0	\$42,000	\$3,000			
5825	Pro Arts (16 hrs/wk x 36 wks @ \$25,500 @ 50%/site = 12,500)			\$7,500	\$5,000		\$0	0
1	Sports Coach (Jorge Gonzalez) - \$35,200 + \$8,800				\$0,000			
5825	(Fringe) = \$44,000 @ 50%/site = \$22,000 Grafitti Arts (Leslie Lopez) - \$14k @ 50% per site =			\$22,000				
5825	\$7,000			\$7,000				

#### 2012-2013 Elementary/Middle School After School Program Budget

	TOTAL GRANT AWARD/ALLOCATION TO SITE		\$150	,000	\$60,089			
	BALANCE remaining to allocate	1.1	\$	0	\$0		Contraction and	1.000
	Total BUDGETED	100	\$150	,000	\$60,089	\$0	\$57,000	\$8,130
	Total budgeted per column		\$32,016	\$117,984	\$60,089	\$0	\$57,000	\$8,130
TOTALS								
	Subtotals Admin/Indirect	15	\$18,204	\$4,296	\$5,629	\$0		\$0
1000	Subtotals DIRECT SERVICE	85	\$13,811	\$113,688	\$54,460	\$0	\$57,000	\$8,130
SUBTOT	ALS							
	Lead Agency admin (4% max of total contracted \$)			\$4,296	\$5,629			\$0
LEAD AG	SENCY ADMINISTRATIVE COSTS							
	Total value of in-kind direct services					\$0	\$0	\$2,748
	1 Volunteer - \$13/hr X 15 hours each year = \$195)						\$0	\$195
	Girls, Inc.						\$0	\$2,553
N-KIND D	DIRECT SERVICES							
	Total services	No. No. 1	\$2,000	\$113,688	\$51,661	\$0	\$57,000	\$4,882
5825		1.01						
5825	Enrichment TBD				\$13,999			
5825	Enrichment TBD			\$10,284	\$5,222			\$104
5825 5825	Personnel Off-Site (East Bay Director (\$2,647) and Admin Support (\$1,471) Volunteer Coordinator (2.9% FTE per site - \$764)			_				\$4,118 \$764
5825	BACR Program Manager @ 50%/site = \$3,875 + 968.75 (Fringe) = \$4,843.75	55			\$4,844			

ASES MATCH REQUIREMENT: ASES requires a 3:1 match for every grant award dollar awarded.	
Total Match amount required for this grant:	50,000
Facilities count toward 25% of this match requirement:	12,500
Remaining match amount required:	37,500
Match should be met by combined OFCY funds, other site funds, private dollars, and in-kind resources. This total equals:	60,089
Total Match amount left to meet:	-22,589

Required Signatures for Budget Approve Principal: Lead Agency:

funded by After School Education and Safe ASES and 2	USD After School Programs ety (ASES) and 21 <sup>st</sup> Century Community Learning Center (21 <sup>st</sup> CCLC) Grants 21 <sup>st</sup> CCLC After School Program Plan ementary & Middle Schools 2012 - 2013
School Site: Elmhurst Community Prep	Date: May 14, 2012
Principal Signature:	Lead Agency Signature:
strategy. $\frac{\sqrt{2}}{\sqrt{2}}$ Balanced Literacy and Literacy Across the $\frac{\sqrt{2}}{\sqrt{2}}$ Science, Technology, Engineering, and M $\frac{\sqrt{2}}{\sqrt{2}}$ Transitions and Pathways Pre-K to 12 $\frac{\sqrt{2}}{\sqrt{2}}$ College, Career and Workforce $\frac{\sqrt{2}}{\sqrt{2}}$ Accelerating Students through Targeted A	lathematics (STEM)
<ul> <li>✓ Extended Learning Time</li> <li>✓ School Culture (including Meaningful Stude</li> <li>→ Health and Wellness</li> <li>✓ Interrupting Chronic Absence (Attendance</li> <li>✓ Building Capacity and Leadership</li> <li>✓ Family and Student Engagement</li> </ul>	dent Engagement)
Strategic Operational Practices	

-1-

2.1

ASES and 21st CCLC After School Programs 2012-2013

## State 3 – 4 primary goals of the After School Program and intended impacts for participating students.

- Improve overall academic achievement
- Improve overall Homework completion

. .

- Improve overall attendance and decrease levels of suspensions
- Improve overall school/student culture
- Increase family participation via student games/events/performances
- Provide a wide-forum for enrichment activities

Complete the matrix for at least to Strategic Questions/Desired Outcomes As a result of our ASP efforts	Strategic Activities: What after school strategic activities will support the desired outcomes?	Outcomes of Strategic Activities: What short-term outcomes will you expect from your efforts by the end of the school year?	Data used to assess the strategic activities: What data will be collected to measure these outcomes?
High School Graduation: How many more Oakland children are graduating from high school?			
Satisfactory School Day Attendance: How many more Oakland children are attending school 95% or more?	The ASP will review student attendance and compare to school day absence. Students will be acknowledged for regular attendance.	The ASP expects at least a 25% increase in school day and ASP attendance.	A quarterly attendance report will be collected and compared to the previous year.
Job Skills/Career readiness: How many more students have meaningful internships and/or paying jobs?	The ASP will host a Career Day in collaboration with the day staff. The ASP will create a youth internship program to increase college and career readiness.	The ASP culture will reflect college and career readiness. Students will be able to tie their new skills into college and career pathways.	Pre- and post- assessments/surveys, showcases.
Health and Well-being: How many more Oakland children			

nave access to, and use, the nealth services they need?			
SECTION 4: Program Model a	and Lead Agency Selection	on	
For 2012-2013, my site will operate Traditional After School: volu Extended School Day: addition particular grade and/or all students	Intary program open to all stu onal class periods added to th	udents, with enrollment prioritie	
Blended/Hybrid: combination	of some extended day and s	A REAL PROPERTY AND	ogramming
	gency partner will support the am, site is considered to be th	e school's plans for Full Service ne Lead Agency. In this case,	e Community School development. describe how the hired After Schoo
The BACR philosophy about aft providing a nurturing and enjoya believes in integrating the princi sees the school, students and p needs. This approach to after so ostering volunteerism, and build nfrastructure to maintain high q	able environment where stu ples and practices of youth arents as customers, and chool programs is consiste ding community. As a large	udents can improve their aca n development into all activit believe it is their responsibili nt with the BACR mission of e, diverse agency, BACR ha	ademic and life skills. BACR ies. Just as important, BACR ity to understand and me their
SECTION 5: ATTENDANCE, F n order to remain in compliance a upon the conclusion of the regular schools. (EC 8483) High school programs are required	nd meet minimum funding rea day and operate at least unti	quirements, the after school pr I 6pm <i>on every regular school</i>	ogram must commence immediatel day for elementary and middle
Required # of Program Days yo	ur program will operate du	ring School Year 2012-2013	3: 180 days required*
Projected Daily Attendance dur	ing School Year 2012-2013	3:	90
<b>Program Schedule</b> Submit program schedule as ar			
Submit program cobodulo oc or			

2 1

ASES and 21st CCLC After School Programs 2012-2013

\* CDE allows programs to close for a maximum of 3 of these days during the school year for professional development.

## **SECTION 6: Academics**

1 \*1

Your site should plan to offer a range of academic supports including: 1) Targeted Interventions 2) Skill-Building 3) Homework Support 4) Tutoring Other possible supports may include computer lab, library exploration, project-based learning, coordination with SES tutoring.

Academic activities should be aligned with school goals and support specific student achievement needs defined by the school. Activities should be based on sound instructional strategies aligned with the regular school day program.

	Target Popula-tion	Academic Support (choose one)	CSSSP goal(s) or school need supported by activity	Measurable Outcomes	Description of program/activity	Instructional Strategies
1	All program participants	<ul> <li>✓ Homework</li> <li>Support</li> <li>□ Tutoring</li> <li>□ Skill Building</li> <li>□ Academic</li> <li>Intervntn</li> <li>□ Other</li> </ul>	Citizen School teachers, other ELT staff	All 6 <sup>th</sup> and 7 <sup>th</sup> grade students will receive over an hour of HW time, 4 days a week.	In groups of no more than 20 students will be supported by 1 to 2 adults towards homework success 4days per wk. 1.5hrs	Using the school day curriculum and homework description
2	Students ID'd by CST	<ul> <li>☐ Homework</li> <li>Support</li> <li>✓ Tutoring</li> <li>☐ Skill Building</li> <li>☐ Academic</li> <li>Intervntn</li> <li>☐ Other</li> </ul>	Tutor Works/Mentors Tutor Assistants	90% of participating students will achieve to the next level toward grade level or above.	Small groups of no more than 6 students will be guided through subject based standards 1 hr 2/3 days per week	Tutors will work with the students to develop basic literacy and math skills
3	Students ID'd by ASP Dir.	<ul> <li>☐ Homework</li> <li>Support</li> <li>☐ Tutoring</li> <li>✓ Skill Building</li> <li>☐ Academic</li> <li>Intervntn</li> <li>☐ Other</li> </ul>	Universe Quest	20- 7 <sup>th</sup> and 8 <sup>th</sup> grade girls will participate	2 adults will teach astronomy based lessons, that include team building and small group work.	Computer based programs, outdoor experiments.
4	1	Homework	Classroom Teachers	Students who are	Classroom teachers	10-15 students per

	Classroom Teacher ID,o	d □ Tutoring □ Skill Buildin ✓ Academic Intervntn □ Other	will identify stude	ents. below grade leve need additional academic suppor receive the help needed.	hour 4 days per	grade level will be assigned to a teacher trained in the Voyager method	
5			will work closely the attendance of	The ASP Coordinator will work closely with the attendance clerk.Talk to and work with students who are having issues with attendance to clearly identify challenges.F		Small groups, peer tutoring, Individualized tutoring and support.	
acti acti ofte	ivities should ivities should en support so be of	l provide students v I intentionally and c	vith the opportunity to an reatively build skills that	oply their classroom lea support students' succ	the ASES and 21 <sup>st</sup> Century arning in a real, hands-on w cess in school and in life. E earning, and student engag Targeted Skills	vay. Enrichment Enrichment activities	
	richment		school need		g		
Act	richment ysical tivity/ ness	<ul> <li>✓ Student</li> <li>Identified</li> <li>□ School</li> <li>Identified</li> <li>□ Parent</li> <li>Identified</li> <li>□ Other (specify)</li> </ul>	school need supported by activity After School staff hired through BACR/ASP Funds	All grades will learn basic information around exercise and healthy living. Students will develop organized sports skills-team building, sportsmanship, working collectively, and the importance of proper nutrition to sustainable output. Sports/fitness includes intramural sports and conditioning.	<ul> <li>✓ Conflict Resolution</li> <li>✓ Social Skills</li> <li>✓ Leadership</li> <li>□ Academic (specify)</li> <li>✓ Health/Fitness</li> <li>□ Other (specify)</li> </ul>	Outcome Get students involved in a healthy lifestyle so they will in turn make healthy living choices Reduce childhood obesity and other health problems, such as asthma and diabetes	

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ASES and 21st CCLC After School Programs 2012-2013

sites applying for OFCY gardening ampte	☐ School dentified ☐ Parent dentified ☐ Other (specify)	origins, sustainable living/eating, planting cycles, science, math, nutrition, insect life cycles and fertilizations, appropriate use of garden tools, and basic garden upkeep. They will develop a sense of community, pride and appreciation for their work.	<ul> <li>□ Leadership</li> <li>□ Academic (specify)</li> <li>✓ Health/Fitness</li> <li>✓ Other (specify)</li> </ul>	Increase healthy food choices for the family.
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## SECTION 8: FAMILY ENGAGEMENT / FAMILY LITERACY

After school provides an excellent context to foster parent involvement, connect families to the larger school community, and share important information related to the after school and regular school day programs. After school family engagement efforts should be aligned with school day efforts, and support school goals for family involvement. A variety of activities may be offered, including: parent workshops, family celebrations, parent-and-child-together activities, parent leadership and volunteer opportunities.

Family literacy is a required component of all 21<sup>st</sup> Century after school programs. Family literacy services support the educational goals of adult family members, connect them to resources and services, and increase their ability to support their student's learning and development.

Type of Activity	A CONTRACT OF THE PROPERTY OF THE OWNER OF THE	Priof Description	Measurable Outcome	Alignment with school day
Type of Activity	CSSSP goal(s) or school need supported by activity	Brief Description	Measurable Outcome	family engagement / family literacy efforts or resources
Family Reading Night	All students read and write at a minimum of grade-level proficiency.	Families will attend and participate in a variety of literacy related activities.	Number of students and families who attend, evaluations of event.	Reinforces literacy and math focus
WOW! Citizen School events.	All students and adults respect one another and work together across cultures.	Families will attend a two celebrations in which Citizen School students will demonstrate what they learned in their various apprenticeships.	Number of students and families who attend	Reinforces community focus
Family Science Night	All students perform mathematically at a minimum of grade-level proficiency.	Families will attend and participate in a variety of science-related activities.	Number of students and families who attend	Reinforces literacy and math focus
Student Led	All students read and	Families will attend two	Number of students and	Reinforces literacy, math, and

Conferences	write at a minimum of grade-level proficiency; All students perform mathematically at a minimum of grade-level proficiency.	conferences a year where the student leads the family through a discussion of their academic work and progress.	families who attend	community focus
Ехро	Students show off end of year projects to their parents in an informal gathering.	All students and families are invited to the presentation of a final music performance.	Number of students and families who attend	Reinforces community focus

## **SECTION 9: Chronic Absence Action Plan**

Improving school day attendance for all students and reducing chronic absenteeism is one of the key OUSD strategic goals. The district goal is that all students will attend school at least 95% of the required school days or more, thereby achieving satisfactory attendance. Students who attend school 90% or less of required days are considered chronically absent. Students whose attendance falls in the "grey zone" between 90% - 95% are considered at risk of chronic absenteeism.

In partnership with the school day, after school programs can play an important role in supporting student attendance by doing things like celebrating good attendance, informing parents about the importance of attendance, uncovering what challenges students/families are facing that cause them to miss school, regularly monitoring student attendance data, contacting families to let them know their child was missed at school, etc., in addition to providing meaningful after school learning experiences that help keep students engaged and coming.

Below are several key strategies that after school programs can implement in partnership with the school day, in order to promote positive attendance, and support students and families who are struggling with attendance. Select *at least two* of the following strategies below, and identify specific action steps that your program will implement for each strategy.

Strategies to Support Attendance	Action Steps
a) Recruit and address the needs of students who are at risk of chronic absenteeism.	Talk with students about the importance of regular attendance. Host an awards ceremony celebrating attendance.
b) Inform parents about the importance of attendance and encourage parents to help each other get their students to class.	Inform parents during orientation of attendance expectations, distribute registration form that outlines importance of attendance, notify parents when students are chronically absent, place students with excessive absences on contract.
c) Track students with poor program attendance and reach out to find out why and how attendance could be improved.	Monitor attendance (work w/ attendance to gather names of chronically absent from school day, compare day attendance with afterschool).
d) Celebrate good attendance and/or offer meaningful incentives to attract and reward students for attending our	Hold award ceremony to celebrate good attendance. Pizza parties for sports teams to recognize consistent attendance.

program.	
SECTION 10: Coordination with Other Service Provider In the Full Service Community School model, the school be providers come together, work together, and coordinate the	comes a hub of services where various types of service
The after school Site Coordinator or Director will actively participate in which of the following school group(s), in order to increase alignment between after school and school day efforts?	<ul> <li>COST team (Coordination of Services Team)</li> <li>SST (Student Study Team)</li> <li>SSC (School Site Council)</li> <li>ELT (Educational Leadership Team)</li> <li>PTA</li> <li>Attendance Team/Workgroup</li> <li>CSSSP (Community School Strategic Site Planning) team</li> <li>School Culture/Climate Committee</li> <li>Other (specify)</li> </ul>
List key community partners whom you will actively collaborate with to accomplish the goals of your program.	ASP will Collaborate and Coordinate services with Oakland Success Office, OUSD, Public Profit, City of Oakland, OFCY, Girls, Inc., ProArts, Graffiti Arts, Girl Scouts of Northern CA
Identify other service providers and support personnel at your school (ie. school psychologist, School Based Health Center staff, counselor, mental health therapist, school nurse, parent liaison, etc.) whom you will actively collaborate with to accomplish the goals of your program.	School Based Mental Health Team, Parent Liaison, Attendance Clerk, SSO

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## 2012-13 After School Enrollment Policy for Elmhurst Community Prep School

OUSD has established district-wide guidelines for Target Population and Enrollment in ASES and 21<sup>st</sup> Century After School Programs. Within these guidelines, each school will create a site-specific After School Enrollment Policy that will be made public to the school community through the following methods:

- Enrollment policy will be included in After School Enrollment Packet and program materials.
- Enrollment policy will be discussed at after school parent orientation/meetings.
- Enrollment policy will be shared with school faculty.

Target Population(s)	Specific Data to Inform Selection of Program Participants	(High School Only) Indicate if participation is <i>Optional of Mandatory</i> for each target population	
Students in need of academic support and Intervention	School referrals, parent request (SES).		
Students from socio-economically disadvantaged families/backgrounds	Application, school referrals, and knowledge of family history.		
English Language Learners	School referrals and knowledge of family history.		
Students in need of being engaged	Application, school referrals, parent request, and knowledge of family history.		
Transitional Youth	School referrals and knowledge of family history.		
Students with Siblings in the program	Knowledge of family history.		
Chronic Absenteeism	Monitor attendance (work w/ attendance to gather names of chronically absent from school day, compare day attendance with afterschool).		

Target Population: (Describe targeted student populations in order of priority. Specify data that will inform student selection.)

## Grade levels prioritized for programming: $6^{th} - 8^{th}$

Note: The ASES and 21<sup>st</sup> CCLC grants require that programs are open to all students of the school, if space remains after outreach is done to targeted students. (For example, if program slots remain open after you have reached out to fill slots with target populations identified above, then by law, you must accept a kindergarten family that desires program services, even if your program prioritizes students in grades 1-5.)

## Additional Notes:

• Successful after school programs are heterogeneous and include several target populations.

- Sites cannot simply utilize a first come-first serve process for enrolling students; sites should establish priorities for participation.
- Programs are intended to help close the achievement gap by serving a variety of students with academic and other needs.
- In alignment with OUSD's strategic goal to reduce chronic absenteeism, programs should consider targeting students at risk
  of chronic absenteeism, as determined by individual attendance rates between 90 95% during the current school year.
  (Programs should collaborate with school site leadership to obtain student attendance data.)
- Program must enroll adequate numbers of students to meet CDE attendance targets.

**Enrollment Process and Timeline:** (Summarize your enrollment timeline below. Describe how your school will identify and recruit students beginning in Spring 2012. Indicate how families will be notified of 2012-13 enrollment before the last day of school, June 16, 2012.)

Timeline	After School Enrollment Steps/Process	Individual(s) responsible
April	Distribute Flyers to ASP parents, teachers, and post in school office	Site Coordinator
	Outreach to parents, teachers, community re: open enrollment and target population	Site Coordinator
	Publicize in PTA Newsletter, School Newsletter, ASP Newsletter	Site Coordinator with: PTA, Principal
	Publicize at teacher mtgs, PDs, SSC Mtgs, COST Mtgs, etc.	Site Coordinator
	Host 1 <sup>st</sup> Parent Orientations & Distribute Applications	Site Coordinator
May	Host 2 <sup>nd</sup> Parent Orientations & Distribute Applications	Site Coordinator (s) & Program Assistant
	Review Applications and interview parents if needed	Site Coordinator
	Talk with Teachers/administrators/parents to gain additional demographic information to assess student needs	Site Coordinator with: Teachers, Principal, Parent, Academic Liaison, Counselor, Resource Specialist
May-June	Send Acceptance and Denial Letters for 2012- 2013 year	Site Coordinator & Program Assistant

#### Important dates to include in your timeline:

• April – June: Spring enrollment for 2012-13 programs. Schools that are receiving students from School Closures must also outreach to these new families in the Spring, so that they also have a fair chance to participate in the After School program at their new school.

- Families will be notified of 2012-13 after school enrollment before the last day of school, June 15, 2012.
- After school programs begin on 1<sup>st</sup> Day of school, with enrollment at a minimum 75% capacity.
- August September: New school year enrollment of families for remaining program slots.
- Remaining program slots will be filled by September 30, 2012.
- All programs must maintain waitlists after program slots are filled.

**Principal Signature:** 

Lead Agency Signature:

## 2012-13 Assurances for Grant Compliance and After School Alignment with School Day

Principal and Lead Agency representative (ie. Program Director and/or Site Coordinator) will review and discuss each assurance below, and initial next to each item to signify agreement. Attached separately are the following documents referenced below: 1) Grant Assurances signed by OUSD Superintendent, 2) After School MOU template, and 3) Academic Liaison Role Description.

Principal initials	Lead Agency initials	2012 – 13 Assurances for Grant Compliance and After School Alignment with School Day
Que	B	Site Administrator and Lead Agency Director/Site Coordinator have reviewed the CA Dept of Education's ASES and/or 21 <sup>st</sup> Century Grant Assurances, and understand mandated grant compliance elements.
100	$\bigcirc$	Site Administrator and Lead Agency Director have reviewed the Lead Agency After School MOU together, and agree to the requirements outlined in the MOU for the lead agency partner.
fil	Ø	Site Administrator will meet regularly with Site Coordinator to ensure program is meeting identified goals.
Rif	Ø	Site will share student outcome data to better refine program (Attendance data, EduSoft, Report Cards, IEP's, etc).
SP	B	Site Administrator and lead agency rep/site coordinator have reviewed the Academic Liaison role description. Site will identify a certificated, qualified individual to serve as the program's Academic Liaison and to fulfill all responsibilities outlined in the role description.
alt	Ø	Site will invite Site Coordinator and appropriate after school staff to participate in school day meetings and professional development opportunities, in order to ensure consistency in standards of teaching and learning and positive school climate.
Cit	0	Site will invite Site Coordinator to participate on SSC, COST, SST, and CSSSP team to ensure coordination of services.
hit	P	Site will coordinate the use of facilities and site level resources in support of program goals.
TOLR	C	Site will provide Site Coordinator with office space that includes access to internet and phone.
Principal Sig	nature:	Ases and 21st CCLC After School Programs

2012-2013

After School Safety and Emergency Planning for 2012-13

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After School Safety and Emergency Planning
<ul> <li>A) Will the site have an Emergency Plan that incorporates the After School Program?</li> <li>☑ Yes □ No</li> </ul>
If no, explain after school plans to ensure student and staff safety should an incident of violence or other crisis/emergency occur on or near the school campus during after school hours:
B) Describe the training that site will provide after school staff on safety procedures, including lockdown procedures and communication protocols for crisis response. The After School Staff will be involved in two practice emergency drills to familiarize them with the school's overall crisis response and given the emergency protocol.
C) Principal and Site Coordinator have reviewed the OUSD After School Emergency/Crisis 1st Level Response Notification Protocol. ☑ Yes  ☐ No
Facility Keys
Will the After School Program have access to facility keys for all areas where after school programming occurs? ☑ Yes  ☐ No
If no, indicate how the school campus will be secured if crisis should occur during after school hours and if lockdown is necessary:
SSO Staffing: (check one)
Site has a school day SSO who can accommodate after school related work as part of their regular salary.
□ Site will pay Extended time/Over time (ET/OT) to accommodate an after school SSO.
Site does not need an SSO or does not have the resources to have an after school SSO.
Principal Signature: Lead Agency Signature:

ASES and 21st CCLC After School Programs 2012-2013

## Elmhurst Community Prep

## Extended Learning Time Schedule 2012-2013

Time	Monday	Tuesday	Wednesday	Thursday	Friday
12:45			SCHOOL DAY OFFICIALLY ENDS		
12:45- 1:20			6 <sup>th</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> grade Lunch		
1:20 – 2:20			Structured academic intervention, homework support, and snack.		
2:20 - 3:00					
3:00	SCHOOL DAY OFFICIALLY ENDS	SCHOOL DAY OFFICIALLY ENDS	Universe Quest, Music, Boxing, Wrestling, Basketball Team, Graffiti, Citizen Schools	SCHOOL DAY OFFICIALLY ENDS	SCHOOL DAY OFFICIALLY ENDS
	Citizen Schools	Citizen Schools		Citizen Schools	Citizen Schools
3:00 - 4:00	Structured academic intervention, homework support, and snack.	Structured academic intervention, homework support, and snack		Structured academic intervention, homework support, and snack.	Structured academic intervention, homework support, and snack.
4:00- 5:00	Boxing, Wrestling, Sports, Gardening Universe Quest Art, Music 8 <sup>th</sup> Grade Soccer, Girls Inc, Graffiti Citizen Schools	Boxing, sports, Gardening , Art, Music 8 <sup>th</sup> Grade Soccer, Girls Inc, Wrestling, Citizen Schools	Advisory Curriculum Film Extension & Discussion	Boxing, sports, Gardening , Art, Music 8 <sup>th</sup> Grade Soccer, Girls Inc, Wrestling, Citizen Schools	Wrestling, Basketball Team, Graffiti Citizen Schools
5:00 - 6:00	Tutoring, HW support, online learning	Tutoring, HW support, online learning		Tutoring, HW support, online learning	Tutoring, HW support, online learning

\*\*Academic intervention, homework support and snack time are embedded in all enrichment course

Units of Service for Lead Agency: Bay Area Community Resources

## Lead Agency Unit of Service for Elementary/Middle Schools

#### After School Services include:

After school program set up at school site and coordination of comprehensive services to ensure ASES and 21<sup>st</sup> Century grant compliance, alignment with school day, program quality, fiscal oversight, and compliance with district policies, including contracting processes, fiscal timelines, and Legal requirements.

Delivery of high quality after school programming consisting of academic, enrichment, and recreational/physical activity components to meet grant compliance. Services will be delivered by qualified, trained individuals and community providers with subject matter expertise and youth development experience.

After School program will serve up to 93 students (Elementary School) and 125 (Middle School). Services will be offered daily, Monday through Friday, from September – June. Program will begin immediately at the end of the regular school day and will stay open until 6pm daily.

Program activities will be provided by qualified staff. Student to staff ratio will not exceed 20:1.

Alignment of after school program plan with key components of SPSA, Extended Day Model, and collaborative partnerships with students, families, school staff and community partners.

Ongoing after school professional development, training and coaching to school site staff, collaborative partners, and line staff.

Agency efforts to mobilize and leverage additional resources to enhance after school services (i.e. Volunteer Management, Bayac Americorp/Vista, Fund Development and Grant writing, and In-Kind or Match Programs).

Lead Agency Option A: Cost for Elementary School lead agency package: \$93,834

#### Lead Agency Option B: Cost for Middle School Lead Agency package: \$127,213 Lead Agency Unit of Service for High Schools

#### **Description of Services:**

After school program set up at school site and coordination of comprehensive services to ensure ASSETS 21<sup>st</sup> Century grant compliance, integration of extended day model and alignment with school day, program quality, operational and fiscal oversight.

Delivery of high quality after school programming consisting of academic, enrichment, recreational/physical activity, family literacy, and targeted Equitable Access services to

students that are high risk and are hard to reach via general services. Services will be delivered by qualified, trained individuals and community providers with subject matter expertise and youth development experience. Program set-up will ensure student safety.

Services for up to 75 students at the small alternative high schools and up to 120 at the larger continuation high school(s). 15 hours plus of programming per week from September – June.

Coordination, outreach, and delivery of: Family literacy events that meet the needs of both English and Spanish speaking families; Cross-site annual events such as Lights On Music and Arts Festival, Life After High School Conference, and Basketball and Soccer Leagues.

Equitable Access services to students that are hard to reach, may include: Internships (managing student stipends, coordinating student placements and career mentors), Job Readiness, Career Exploration, Life Skills, English and Math Tutoring, and Driver's Education.

Ongoing after school professional development, training and coaching provided to school site staff, collaborative partners, and line staff.

Agency efforts to mobilize and leverage additional resources to enhance after school services (i.e. Volunteer Management, Bayac Americorp/Vista, Fund Development and Grantwriting and In-Kind or Match Programs).

Lead agency unit of service includes programmatic and operational costs.

Lead Agency Option C: Cost for Small High School Programs serving up to 75 students: \$156,000

Lead Agency Option D: Cost for Large High School Programs serving up to 120 students: \$227,000

Factors that may reduce or increase the school charge for above lead agency units: 1a. School opting to utilize own teachers to provide academic services, reducing the academic programming charges to the cost above.

1b. School opting to directly contract with a different service provider for enrichment, reducing some of the enrichment charges to the cost above.

1c. School opting to provide supplies in support of after school programming, reducing supply costs from the total above.

1d. School opting to fund School Safety Officer, reducing above costs to provide safe and secure after school environment.

1e. School opting to fund high school academic liaison, reducing above costs to ensure academic alignment.

1f. School opting to provide after school program leadership, reducing the above costs for Site Coordinator.

1g. Other specialty services from this menu have been selected to augment or replace

some of the basic lead agency services included in package above.

1h. School utilizing other funds to increase level of services and/or number of students served beyond the above base unit.

## Other Specialized Services

# **Option E: Youth Leadership and Career Exploration**

Structured weekly opportunities for youth to interact with trained mentors and engage in community service projects.

Cost: \$6,000 for two sessions/week, from Sept - June; service for up to 20 youth.

## **Option F:** Specialized CAHSEE preparation

6 week CAHSEE prep intensive: 2 hours every day with up to 3 tutors utilizing Moving Forward Education curriculum provided by trained mentors throughout entire school year.

Cost: \$5,720

#### **Option G:** Specialized Title 1 Services

Specialized Title 1 services will provide underprivileged children an enriched and accelerated educational program, including the use of school wide curriculum/programs or additional services such as intervention that increases the amount and quality of instructional time.

#### Cost: \$12,000

#### **Option H: Parent workshops**

Specialized family events to foster parent involvement and understanding of how to provide academic support to children.

#### Cost: \$300 per 2-hour event, for up to 75 families

## **Option I: Farmers Market Services**

Specialized health and nutrition activities for student to foster healthy eating and educate them on healthy eating by providing a produce stand on a weekly basis.

Cost: \$4,500 to include all school community members.

## **Option J: Physical Fitness**

Specialized physical fitness activities may include: all seasonal sport leagues (but not limited to) basketball, flag football, soccer, and track/field. It may also include: martial arts, capoeria, yoga, recreational activities, wrestling, or other physical activity as needed.

Cost: \$12,000 per activity for 10 months up to 20 students served daily per activity

## **Option K: Visual or Performing Arts**

Specialized services may included: Drama, Studio production, Drawing/ Painting/ Murals, Video/Photography, Spoken Word, Music, Hip Hop and Social Action, Dance and Cultural Dance, Drumming and cultural music, or other Visual and Performing Art programs as needed

Cost: \$12,000 per activity for 10 months up to 20 students served daily per activity

## **Option L: Health & Nutrition**

Specialized health and nutrition activities for students to foster healthy eating and educate them on nutrition.

Cost: \$10,000 per activity for 10 months up to 20 students served daily per activity

#### **BACR Mental Health Services**

Mental Health Services Option M: Individual and group counseling and other mental health services, consultation with families and school personnel and limited crisis response. Approximately 25 clients served annually. Services provided by Graduate Intern for  $1 \frac{1}{2} - 2 \frac{1}{2}$  days per week for 36 weeks. Clinical supervision provided.

Cost: \$9,000 per year

Mental Health Services Option N & O: Individual, group and family counseling, case management and other mental health services, consultation with school personnel and crisis response. Classroom education or other school-wide interventions as needed. Services provided by Master's level Mental Health Staff. Clinical supervision is provided.

**Option N:** \$13,000 for one day per week for entire school year; 20 students served over the course of the year.

**Option O:** \$65,000 for daily services for entire school year; 80 - 100 students served over the course of the year.

#### **BACR Summer Programming**

**Option P:** Summer Programming Services: Variety of services to decrease the summer learning loss of youth by providing a safe, enriching, and dynamic summer program that involves the whole family and community. Services customized to meet school and community needs, and may include: STEM activities, Physical Fitness, Enrichment activities, and/or Fieldtrips.

Cost: \$20,000 for a 4 to 6 week summer program (approximately 3-6 hours/day) for up to 50 students

Additional Services for ASES/21<sup>st</sup> Century Elementary and Middle Schools

Option Q: Family Literacy Services: Variety of services to engage parents and support them in helping their children succeed in school. Services customized to meet school and community needs, and may include: parent workshops, parent outreach, and adult literacy support.

Services will be open to families of all students participating in ASES/21<sup>st</sup> Century after school programming. Services will be provided by qualified, trained individuals and/or community providers with subject matter expertise.

Cost: \$17,400

Option R: Equitable Access Services: Services customized to meet school needs, and may include: services to enhance student access to after school program; special support services for English learners and other high need students; translation services; and

services to promote conflict resolution and positive program climate.

Services will complement after school programming occurring daily, September - June.

#### Cost: \$21,750

Factors that would decrease the above costs for ASES/21<sup>st</sup> Century Additional Services:

2a. School opting to provide a portion of family literacy services with own staffing and resources.

2b. School opting to provide a portion of Equitable Access services with own staffing and resources.

2c. School providing own supplies to support family literacy or equitable access services.

2d. School partnering with other providers to provide a portion of family literacy or equitable access services.



Excluded Parties List System

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