



**Oakland Board of Education
2015-16 Budget Development Calendar
DRAFT**

Board Item	Action Item	Date
Approve Annual Statement of all Receipts/ Expenditures for 2013-14	Action	September 10, 2014
Approve Budget Development Calendar for 2015-16	Action	
Progress report on Planning for Community Engagement		September 23, 2014
1 st Reading of Board Priorities for 2015-16 Budget		November 4, 2014
Approve Board Priorities for 2015-16 Budget	Action	November 19, 2014
Approve 1 st Interim Budget Report for FY 2014-15	Action	December 10, 2014
Progress report on 2015-16 LCAP and Budget Development*		
Review Governor's Proposed 2015-16 State Budget		January 28, 2015
Progress Report on 2015-16 LCAP & Budget Development*		
Superintendent submits potential 2015-16 Employee Additions, Reductions, Eliminations, or Reclassifications	Action	February 25, 2015
Approve 2 nd Interim Budget Report for FY 2014-15	Action	March 11, 2015
Progress report on 2015-16 LCAP & Budget Development*		April 8, 2015
Progress report on 2015-16 LCAP & Budget Development*		May 13, 2014
Review Governor's 2015-16 Revised State Budget		May 27, 2015
Approve 3 rd Interim Budget Report for FY 2014-15	Action	
1 st Reading of 2015-16 LCAP and Budget		June 10, 2015
Approve OUSD 2015-16 LCAP and Budget	Action	June 24, 2015

* Progress reports on 2015-16 LCAP & Budget Development will include:

- Budget development plan & progress
- Community engagement plan & progress
- Proposed changes to LCAP
- Update on school site council meetings



- Update on budget training & tools for sites
- Update on school site budget development