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Board Cover Memorandum

To Facilities Committee

From Kyla Johnson-Trammell, Superintendent
Preston Thomas, Chief Systems & Services Officer
David Colbert, Director, Facilities Planning & Management
Marc White, Building & Grounds
Pranita Ranbhise, Director, Facilities Planning & Management

Meeting Date June 18, 2025

Subject Presentation of 2025 Summer Facilities Projects

Ask of the Committee This item is an update item only to provide a preview of the facilities improvement projects scheduled for Summer 2025. Questions, observations, and specific feedback are welcome.

Background Over the past two years, the Facilities Department has shared summaries of completed and ongoing summer projects to provide the CBOC, Facilities Committee, and community with an understanding of how bond, deferred maintenance, and other strategic funds are being invested to improve school sites.

The projects scheduled for Summer 2025 include critical improvements in safety, modernization, living schoolyard, sustainability, and access. They address a variety of needs—from fire and intrusion alarm upgrades to restroom renovations, solar installations, roofing replacements, and kitchen modernizations. These projects impact nearly every region of the district and contribute to a better learning and working environment for students and staff.

Discussion As part of our commitment to transparency and accountability, the Facilities Department will return in August/September with a summary report highlighting project progress, completions, and key outcomes.

A full list of projects by site, including scope and summer learning impact, is included in the attached table.

Fiscal Impact Project costs vary depending on the type and scale of work. Funding sources include:

- Bond Measure Y
- Deferred Maintenance Funds
- State Funds

- KIT (Kitchen Infrastructure and Training) Funds
- Philanthropic and Grant Contributions

Attachment

Summer 2025 Facilities Projects - Site and Scope Overview

Board District	Site	Scope	Funding Source (s)
7	Acorn Woodland Elementary	Exterior painting	Deferred Maintenance
4	Allendale Elementary	Door entry system	Bond Measure Y, ELOP
4	Allendale Elementary	Marquee installation	Fund 1
2	Bella Vista Elementary	Door entry system	Bond Measure Y, ELOP
5	Bridges Academy Elementary	Exterior and interior painting	Deferred Maintenance
6	Burckhalter Elementary	Ramp modification for equipment access	KIT Funds
7	Castlemont High	Solar battery backup installation	Energy Incentive, Fund 21, Bond Measure Y
1	Chabot Elementary	Electrical upgrade in kitchen	KIT Funds
1	Chabot Elementary	Roof replacement	Deferred Maintenance
1	Claremont Middle	Camera server replacement	Bond Measure Y, ELOP
7	Cox EFC (REACH Academy)	Cox construction: asphalt demo between schools	Charter
4	Edna Brewer Middle	Kitchen renovation & cafeteria modernization	KIT Funds
6	Edna Brewer Middle	Interior floor tile replacement in classrooms	Deferred Maintenance
7	Elmhurst MS	Marquee installation	Fund 1

Footnotes:

1. Scope is tentative and subject to change based on construction readiness, procurement timelines, contractor availability, site coordination, and unforeseen conditions. A final project summary will be presented to the Board in August/September following project execution.
2. KIT: Kitchen Infrastructure and Training.
3. ELOP: Kitchen Infrastructure and Training.
4. OCI: Oakland Children's Initiative
5. Fund 1: General Fund

Board District	Site	Scope	Funding Source (s)
1	Emerson Elementary	Exterior painting	Deferred Maintenance
1	Emerson Elementary	Roof replacement	Deferred Maintenance
7	Encompass Academy	Exterior painting	Deferred Maintenance
2	Franklin Elementary	Restroom remodel project	Deferred Maintenance
5	Fremont High	HVAC upgrades and parking lot work (Building C)	Measure J
5	Fruitvale	Door entry system	Bond Measure Y, ELOP
5	Global Family	Portable improvement	State
7	Highland Child Development Center	Door entry system	Bond Measure Y, ELOP
7	Highland Child Development Center	Roof replacement	OCI
4	Hillcrest Elementary	Campus-wide camera installation	Bond Measure Y, ELOP
6	Hintil Child Development Center	Flooring replacement, abatement, and painting	OCI
5	Horace Mann Elementary	Door entry system upgrades	Bond Measure Y, ELOP
5	Horace Mann Elementary	Solar Phases 2 & 3	Bond Measure Y
5	International Community School - Think College Now	Turf field replacement ⁶	Bond Measure Y
5	Jefferson Child Development Center	Asphalt, roofing, and playmatting replacement	OCI
4	Joaquin Miller Elementary	Schoolyard upgrade	ELOP, Fund 1

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2. KIT: Kitchen Infrastructure and Training.
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4. OCI: Oakland Children's Initiative.
5. Fund 1: General Fund.
6. Project is in the Design phase and being prepared for construction in Quarter 3, 2025.

Board District	Site	Scope	Funding Source (s)
4	Kaiser Early Childhood Education	New boiler installation	OCI
4	Laurel Child Development Center	Solar Phases 2 & 3	Bond Measure Y
4	Laurel Elementary	Marquee installation	Fund 1
2	Lincoln Elementary	Door entry system	Bond Measure Y, ELOP
7	Madison Park Academy Upper	Solar Phases 2 & 3	Bond Measure Y
5	Manzanita Campus (SEED & Community)	Schoolyard upgrade	CalFire Grant, Fund 1, ELOP
3	Martin Luther King Jr Elementary	Schoolyard upgrade	CalFire Grant, Fund 1, ELOP
3	McClymonds High	Kitchen renovation & modernization	KIT Funds
3	McClymonds High	Whole-school modernization	Bond Measure Y
3	McClymonds High	Turf field replacement ⁶	Bond Measure Y
2	Melrose Leadership Academy Maxwell	Schoolyard upgrade	ELOP, Fund 1
4	Montclair Elementary	Door entry system	Bond Measure Y, ELOP
4	Montera Middle	Camera server replacement	Bond Measure Y, ELOP
6	Oakland Academy of Knowledge	Solar Phases 2 & 3	Bond Measure Y
1	Oakland Technical High	Solar battery backup installation	Energy Incentive, Fund 21, Bond Measure Y
1	Oakland High	Turf field replacement ⁶	Bond Measure Y
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Board District	Site	Scope	Funding Source (s)
1	Parker Community Resource Center	Toy delivery and painting	OCI
1	Peralta Elementary	Door entry system	Bond Measure Y, ELOP
3	Prescott Elementary	Marquee installation	Fund 1
3	Prescott Elementary	Classroom interior demo and CCS mobilization	Fund 40
2	Roosevelt Middle	Cameras and door entry system	Bond Measure Y, ELOP
2	Roosevelt Middle	Entire school modernization	Bond Measure J and Y
1	Sankofa Elementary	Marquee installation	Fund 1
4	Sequoia Elementary	Kitchen renovation & cafeteria modernization	KIT Funds
4	Sequoia Elementary	Door entry system	Bond Measure Y, ELOP
6	Skyline High	Kitchen renovation, floor replacement, and installation	KIT Funds
6	Skyline High	Restroom remodel project	Deferred Maintenance
7	Stonehurst Elementary	Kitchen renovation, floor replacement, and installation	KIT Funds
7	Stonehurst Elementary	Solar Phases 2 & 3	Bond Measure Y
5	Urban Promise Academy	Marquee installation	Fund 1
Districtwide	Various Sites	Lead abatement and Flowater station installation	KIT Funds, Bond Measure J
3	West Oakland Middle School	Window replacement	Bond Measure Y
3	West Oakland MS	Door entry system	Bond Measure Y, ELOP
3	WestLake Middle	Gym roof replacement	Deferred Maintenance
3	Westlake Middle	Campus-wide camera installation	Bond Measure Y, ELOP

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