



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Division of Facilities Planning & Management

Facilities Updates



Presented by Joe Dominguez – Facilities Deputy Chief

Presented to Board of Education

June 28, 2017

www.ousd.org



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Dr. Marcus Foster Educational Leadership Complex



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

ELC Project Update

1. Project Scope
2. Project Timeline
3. 1000 Broadway Transition Plan
4. Work in Progress
5. Next Steps

LEED Compliant



\$40.5 million for 1025 and Ethel Moore Building Rehab Only

\$49.5 million for 1025, Ethel Moore CRC and Dewey Multi-Purpose Room

- 01
- 02
- 03
- 04

1025 Education Leadership Complex – Core Services
E. Moore Community Resource Enrollment Center
Dewey MPR & Linked Learning Culinary Program/Student Café.
Student Courtyard (Park Setting)

Dr. Marcus Foster Educational Leadership Complex - Project Drivers



- 1000 Broadway Lease Expiring – Aug 2019
- Paul Robeson & Ethel Moore Vacant
- July 2019 Target Move-in Date
- \$30 Million Construction Budget
(49.5 project budget)

Dr. Marcus Foster Educational Leadership Complex - Project Scope

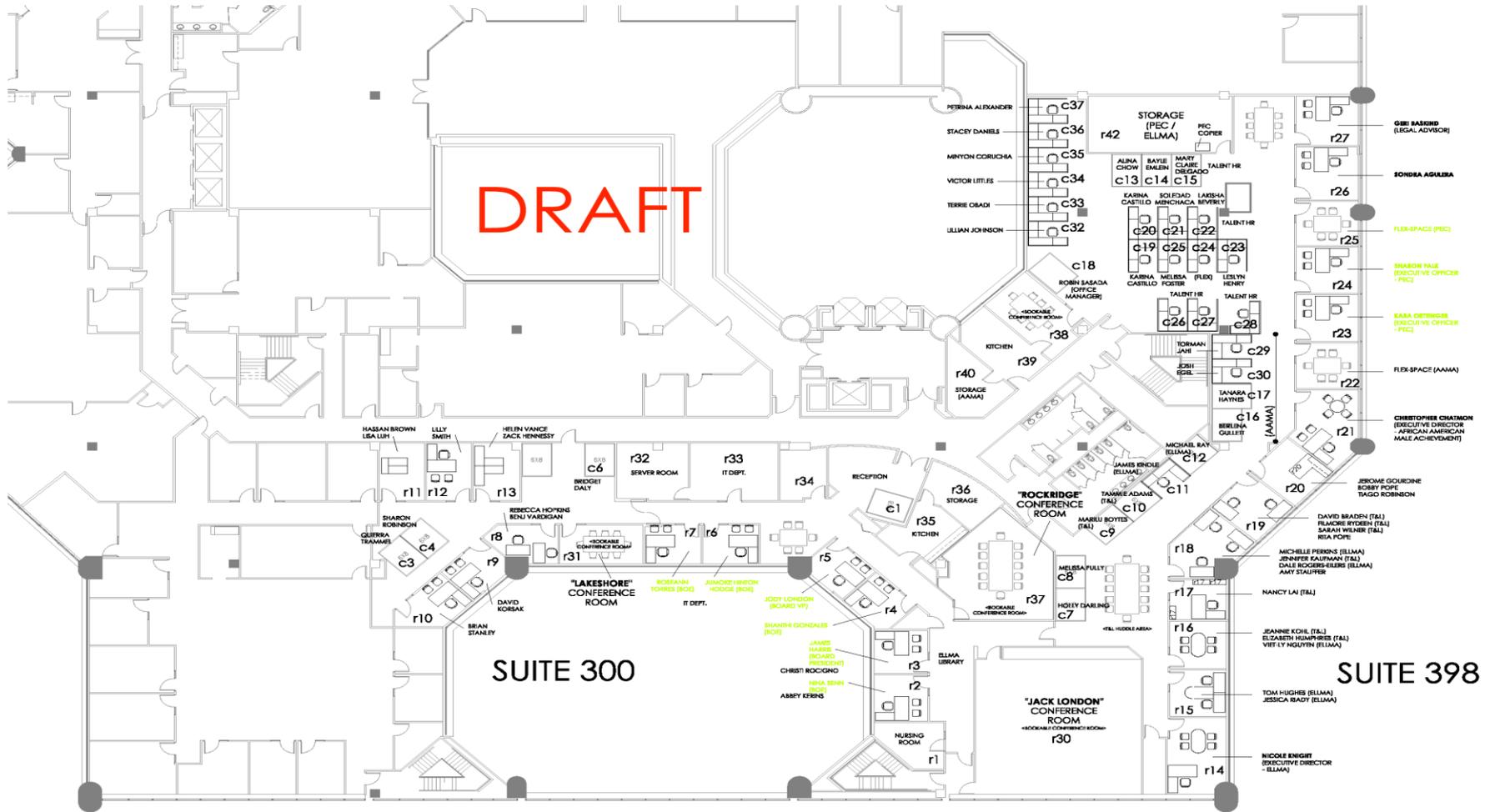


- Paul Robeson Building (56,000 GSF)
- Ethel Moore Building (14,000 GSF)
- Renovation Scope
 1. Seismic Retrofit
 2. ADA Upgrades
 3. Life Safety Upgrades
 4. HVAC / Electrical / Plumbing / IT
 5. Wall / Window / Roof Repair or Replacement

1000 Broadway Transition Plan - Updates

- Architectural Firm Selected – Kawasaki Architects
 - City of Oakland & Alameda County on call Architect for 15 years
 - Major Historical Restoration project: Wheeler Hall at Berkeley
130,000 sq ft
 - Major Seismic Upgrade project: Peralta Oaks 55,000 sq ft
- Facilities Team meeting with internal staff to discuss potential decentralize scenarios
- Architectural Team meeting with Department Heads for collaboration efforts and feedback on business needs/design
- Initiated design meetings
- Initiated on-site data collection/analysis – planning/ cost/ timeline phase

Move Plan – 3rd Floor

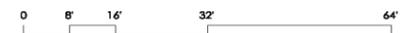


Move Plan – 4th Floor



1000 BROADWAY - SUITES 440 & 450

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Dr. Marcus Foster Educational Leadership Complex - Work in Progress



1. CEQA – June 2017

2. Building Assessment – June 2017

- Building Condition Survey
- Code Analysis
- Conceptual Test Fits
- Infrastructure Requirements
(Mechanical, Electrical, Plumbing, Fire Protection, IT)

3. Preliminary Cost Estimate – July 2017

Dr. Marcus Foster Educational Leadership Complex - Next Steps



- Schematic Design September 2017
- Design Development December 2017
- Planning Department Submittal December 2017
- Construction Documents May 2018
- Building Permit Submittal Feb to June 2018
- Construction Begins April 2018
- Move-in July 2019



Dewey Academy MPR

Dewey Project Update

1. Project Scope
2. Project Timeline
3. Next Steps

Dewey Academy MPR Project Scope



- New Modular Building (6,000-10,000 GSF)
 - Indoor Basketball Court
 - Finishing Kitchen
 - Restrooms
 - Indoor or Outdoor Stage
- DSA Review

Project Timeline

SCHEDULE - DEWEY ACADEMY MPR

Oakland Unified School District ELC
06/08/17 Shah Kawasaki Architects

Phase	2017									2018												2019												
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
Phase 1 - Programming																																		
Programming & Concept Design																																		
Phase 1 - Schematic Design																																		
Schematic Design																																		
District Review (SD)																																		
Phase 2 - Design Development																																		
Prepare Planning Submittal (includes CEQA)																																		
City of Oakland or OUSD Planning Review & Approval																																		
Design Development																																		
District Review (DD)																																		
Phase 2 - Construction Documents																																		
MPR Construction Documents (CD)																																		
MPR Building DSA Review / Permit																																		
Phase 2 - Bidding & Construction Administration																																		
Bidding & Negotiations																																		
Construction																																		
Commissioning & Furnishing																																		
Move In																																		

Dewey Updates

- Facilities team working with City of Oakland re property - continue to resolve property issue.
- Ongoing communications - Facilities team provided project updates to project Committee on 6/19/17.
- Establish ongoing meeting with committee.

Dewey Academy MPR

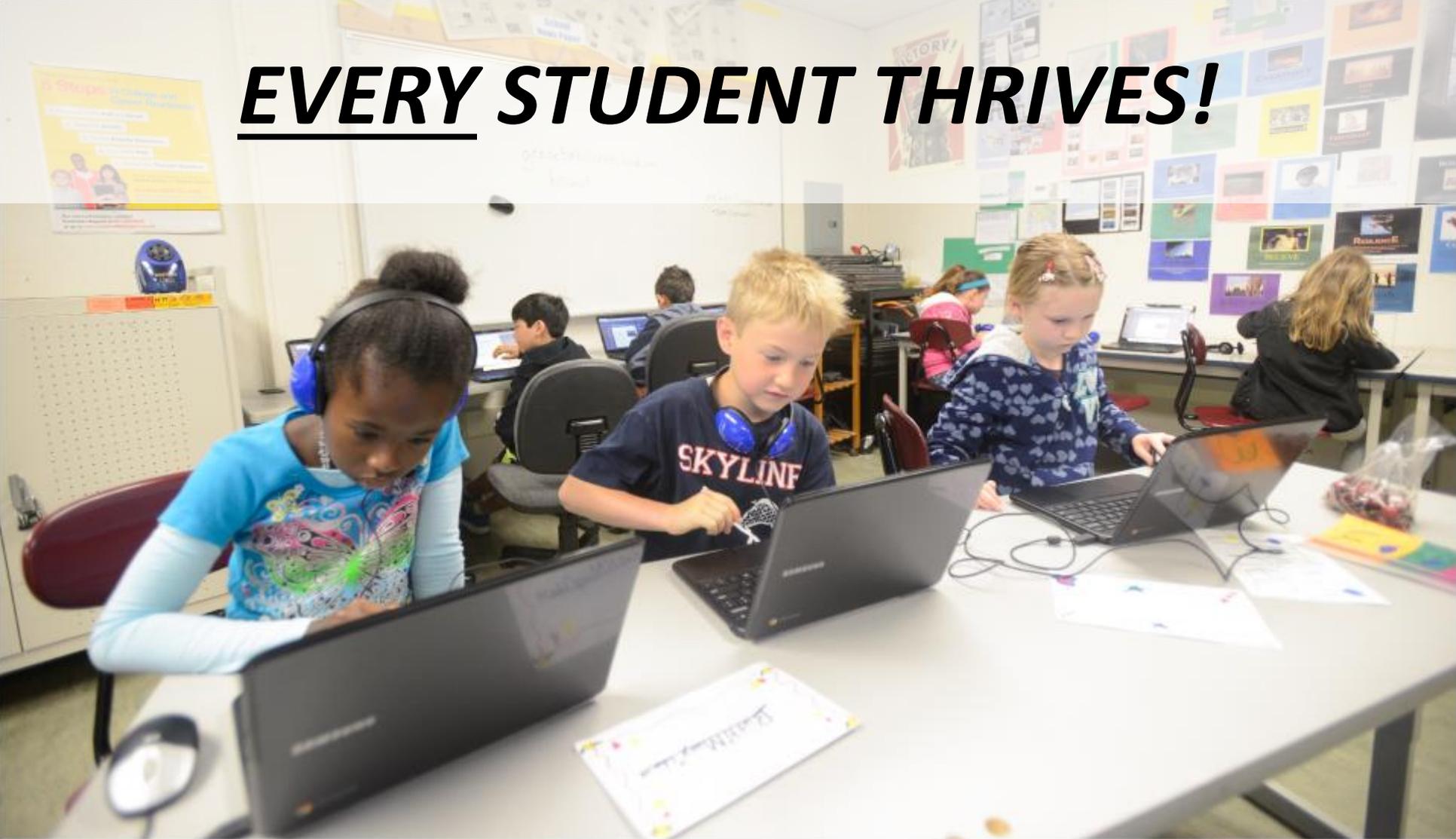
Next Steps



- Dewey MPR Conceptual Design (work in progress)
- Schematic Design (September 2017)
- Design Development (December 2017)
- Planning Department Submittal (December 2017)
- Construction Documents (April 2018)
- Building Permit (July 2018)
- Construction Begins (October 2018)
- Move-in (January 2020)



EVERY STUDENT THRIVES!



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www.ousd.org



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