

File ID Number	18-0059
Introduction Date	2-17-18
Enactment Number	18-0216
Enactment Date	2-14-18
By	



OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education

To: Board of Education
From: Kyla Johnson, Superintendent
Subject: District Submitting Grant Amendment

ACTION REQUESTED:

Acceptance by the Board of Education of Grant Award from California Health and Human Services Agency Department of Social Services, in the amount of \$170,567.00, to support District's Refugee students who have been in the United States for three years or less, as described in the initial grant application, pursuant to the terms and conditions thereof, for the period of October 1, 2017 through September 30, 2018, and authorization to submit Amendments thereto, for the term, via the English Language Learner and Multilingual Achievement Office and Student Services Department.

BACKGROUND:

Grant Award for OUSD Schools for the FY17-18 fiscal year was submitted for funding as indicated in the chart below. The grant face sheet and grant proposal packets are attached.

File I.D.#	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
18-0059	Yes	Grant Award	Oakland Unified School District Refugee & Asylee Program	Support Refugee students who have been in the United States for three years or less	October 1, 2017 through September 30, 2018	State of California - Health and Human Services Agency, Department of Social Services	\$170,567.00

DISCUSSION:

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued at: \$170567.00

RECOMMENDATION:

Acceptance by the Board of Education of Grant Award from California Health and Human Services Agency Department of Social Services, in the amount of \$170,567.00, to support District's Refugee students who have been in the United States for three years or less, as described in the initial grant application, pursuant to the terms and conditions thereof, for the period of October 1, 2017 through September 30, 2018, and authorization to submit Amendments thereto, for the term, via the English Language Learner and Multilingual Achievement Office and Student Services Department.

ATTACHMENTS: Grant Face Sheet, Grant Agreement and Budget

OUSD Grants Management Face Sheet

Title of Grant: Refugee Transitions	Funding Cycle Dates: July 1, 2017- June 30, 2018
Grant's Fiscal Agent: Oakland Unified School District	Grant Amount for Full Funding Cycle: \$14,400
Funding Agency: Refugee Transitions/ Oakland Fund for Children and Youth	Grant Focus: Support newcomer refugee and unaccompanied minor students in OUSD
List all School(s) or Department(s) to be Served: All Schools	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The grant's primary focus is to assist refugee and unaccompanied minor school age students paying for 3 OUSD summer school teachers to provide newcomer-specific ELD programming at 3 school sites without existing newcomer curriculum or support. Each teacher allows us to enroll up to 22 students.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award (or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.94% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	We have a flag for refugee and unaccompanied minor students and a tracking system in place to measure and track attendance, ELPAC scores, grades, and other test scores.
Does the grant require any resources from the school(s) or district? If so, describe.	We are currently using office space at the Lakeview campus.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.94% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	No.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Nate Dunstan 746 Grand Ave, Room E, Oakland CA 94610. (510) 273-1661. Nathaniel.dunstan@ousd.org

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal	Nicole Knight		2/23/18
Department Head	Sondra Aguilera		1/19/18

(e.g. for school day programs or for extended day and student support activities)

Grant Office Obtained Approval Signatures:

Entity	Name	Signature	Date
Fiscal Officer			
Superintendent			

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the General Counsel
APPROVED FOR FORM AND SUBSTANCE

By:  1/17/18
Michael L. Smith, Attorney at Law

STANDARD AGREEMENT

GRANT (NEW) (AMENDED)

This Agreement is entered into between the State Agency and the Grantee named below:

AGENCY California Department of Social Services	STATE GRANT NUMBER 1618RSIG
GRANTEE California School Districts	GRANT I.D. NUMBER RSIG16CA

I. **THE PARTIES** mutually agree and understand that this agreement is a legally binding document, inuring to the benefit of the public that is authorized pursuant to Section 412 (c)(1)(A) of the Immigration and Nationality Act. The parties agree to comply with the terms and conditions of the following exhibits, as applicable to each School District, which are by this reference made a part of this agreement.

Exhibit A – General Terms and Conditions/Scope of Work

- | | |
|---|--|
| Attachment 1: Cajon Valley Union (RSIG 16CA- 1) | Attachment 5: San Diego Unified (RSIG16CA-5) |
| Attachment 2: Glendale Unified (RSIG16CA-2) | Attachment 6: San Francisco Unified (RSIG16CA-6) |
| Attachment 3: Grossmont Union High (RSIG16CA-3) | Attachment 7: San Juan Unified (RSIG16CA-7) |
| Attachment 4: Oakland Unified (RSIG16CA-4) | Attachment 8 Twin Rivers Unified (RSIG16-8) |

Documents included in each attachment: Proposed Budget and Justification.

II. TERMS

The term of this Agreement shall be from October 1, 2016 through September 30, 2018.
Date Date

III. **MAXIMUM AMOUNT PAYABLE:** The maximum amount payable under this Agreement shall not exceed (enter both numeral and text) \$ 1,097,100 / One Million Ninety-Seven Thousand One Hundred dollars.

First installment of \$ \$177,100 (69 days) of \$ 920,000 total 2017/18 RSI proposed budget.

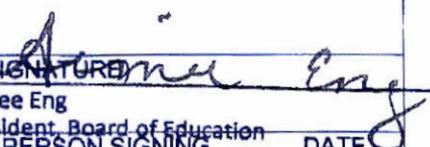
Budget Details

SCHOOL DISTRICT	COUNTY	2016/17 BUDGET	2017/18 BUDGET	1 ST FUNDING AWARDED (69 days) (2017/18)	2 ND FUNDING AWARDED (2017/18)	3 RD FUNDING AWARDED (2017/18)	4 TH FUNDING AWARDED (2017/18)	TOTAL BUDGET TO DATE
Cajon Valley Union	San Diego	\$110,768.00	\$110,768.00	\$21,322.84				\$132,090.84
Glendale Unified	Los Angeles	\$67,218.00	\$67,218.00	\$12,939.47				\$80,157.47
Grossmont Union High	San Diego	\$128,318.00	\$128,318.00	\$24,701.22				\$153,019.22
Oakland Unified	Alameda	\$170,567.00	\$170,567.00	\$32,834.15				\$203,401.15
San Diego Unified	San Diego	\$93,217.00	\$93,217.00	\$17,944.27				\$111,161.27
San Francisco Unified	San Francisco	\$100,428.00	\$100,428.00	\$19,332.39				\$119,760.39
San Juan Unified	Sacramento	\$128,317.00	\$128,317.00	\$24,701.02				\$153,018.02
Twin River Unified	Sacramento	\$121,167.00	\$121,167.00	\$23,324.64				\$144,491.64
TOTAL		\$920,000	\$920,000	\$177,100.00				\$1,097,100.00

IN WITNESS WHEREOF, this agreement is executed when signed by each agent or officer with the authority to enter into the Agreement for the State or the respective Grantee. As between the State and the respective Grantee, this Agreement is not effective until signed by both parties.

STATE OF CALIFORNIA	
AGENCY California Department of Social Services	
BY (AUTHORIZED SIGNATURE) 	
PRINTED NAME OF PERSON SIGNING Will Lightbourne or Director's Designee	DATE 12/19/07
TITLED Director, California Department of Social Services or Chief Deputy Director, California Department of Social Services	

GRANTEE		GRANTEE	
GRANTEE Cajon Valley Union	GRANTEE Glendale Unified		
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING	DATE	PRINTED NAME OF PERSON SIGNING	DATE
TITLE		TITLE	
ADDRESS		ADDRESS	
CITY, STATE, ZIP		CITY, STATE, ZIP	

GRANTEE		GRANTEE	
GRANTEE Grossmont Union High	GRANTEE Oakland Unified		
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE) 	
PRINTED NAME OF PERSON SIGNING	DATE	PRINTED NAME OF PERSON SIGNING	DATE
TITLE		TITLE Aimee Eng President, Board of Education	
ADDRESS		ADDRESS	
CITY, STATE, ZIP		CITY, STATE, ZIP	
OAKLAND UNIFIED SCHOOL DISTRICT Office of the General Counsel APPROVED FOR FORM AND SUBSTANCE		 Myla R. Johnson Trammell Secretary, Board of Education	

By: 
Michael L. Smith, Attorney at Law 1/17/18

GRANTEE		GRANTEE	
GRANTEE San Diego Unified		GRANTEE San Francisco Unified	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING	DATE	PRINTED NAME OF PERSON SIGNING	DATE
TITLE		TITLE	
ADDRESS		ADDRESS	
CITY, STATE, ZIP		CITY, STATE, ZIP	

GRANTEE		GRANTEE	
GRANTEE San Juan Unified		GRANTEE Twin Rivers Unified	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)	
PRINTED NAME OF PERSON SIGNING	DATE	PRINTED NAME OF PERSON SIGNING	DATE
TITLE		TITLE	
ADDRESS		ADDRESS	
CITY, STATE, ZIP		CITY, STATE, ZIP	

APPENDIX D

**BUDGET DETAIL AND JUSTIFICATION
Refugee School Impact Grant
Budget Year 2017-2018**

District Name: Oakland Unified School District

Instructions: The applicant must complete the Budget Detail and Justification form and include it with the Proposed Budget.

- Under the Budget Justification column, provide a detailed justification (per unit if applicable) for each of the budgeted line items, linking the use of funds to RSI program goals, outcomes, and objectives and show the calculations used to arrive at the total projected costs figures.
- Under the Program Activity column, specify the benefiting program activity(ies) associated with the budget line item.
- Purchase of any electronic devices or computer-related software **is limited**, and must have prior approval from the California Department of Social Services.
- Each justification should illustrate how the particular expenditures support the implementation of the program as described in the program narrative.

Budget Categories	Proposed Budget	Budget Justification	Program Activity
1. Personnel	\$91,803	Refugee Student Specialist at 60% FTE (\$43,200), 8 summer school teachers at \$6,000 each (\$48,603).	School enrollment and orientation; summer school; teacher and school support, educational case management; Parent Support and Education;
2. Fringe Benefits	\$14,000	\$14,000 for Refugee Student Specialist	
3. Substitutes	\$0		
4. Travel	\$1,500	For travel to and accommodation at Refugee Training Academy and RSIG conference.	All program activities would be supported through staff development
5. Instructional Supplies and Materials			
6. Equipment and Other Supplies (AutoSum = i. - v.)	\$30,000		
i. Handheld Electronic Devices (iPod, iPad, tablets, MP3 players, Android devices, e-	\$0		
ii. Computers Devices (computers, laptops, tablets, printers, copiers, etc.)	\$0		
iii. Other Equipment	\$0		

APPENDIX D

BUDGET DETAIL AND JUSTIFICATION
 Refugee School Impact Grant
 Budget Year 2017-2018

iv. Other Material	\$30,000	Bus passes for school year and summer program transport	Provide monthly bus passes for over 100 refugee students to attend newcomer programs during the school year and also
v. Other Supplies	\$0		
7. Other (Specify: Contracted services)	\$26,000	Soccer Without Borders to run year-round middle school soccer teams for refugee boys and girls; Soccer Without Borders to run annual week-long refugee soccer camp; Refugee Transitions to provide ESL classes for over 80 parents during the summer at Franklin Elementary School; Zack Reidman to run a gardening program at Oakland International High School.	Gardening: 20 students participate in both the school year and summer after-school gardening program twice/week. Soccer Without Borders: 30 middle school students participate in the school year and summer after school soccer programs which include bi-weekly practice and games on weekends. 150 students participate in the week-long summer soccer camp.
8. Total Direct Charges (sum of 1-7)	\$163,303		
9. Indirect Charges	\$7,264		
10. TOTAL (sum of 8 and 9)	\$170,567		

* Federal funds may be released incrementally by the United States Government. The funding of any increment of the Grantee's grant is contingent upon the State's receipt of the final award and funding of the federal grant. In the event federal funds are not awarded in part or in full, the Scope of Work shall be amended to reflect any reduction of funds.

APPENDIX D

BUDGET DETAIL AND JUSTIFICATION
 Refugee School Impact Grant
 Budget Year 2017-2018

iv. Other Material	\$30,000	Bus passes for school year and summer program transport	Provide monthly bus passes for over 100 refugee students to attend newcomer programs during the school year and also
v. Other Supplies	\$0		
7. Other (Specify: Contracted services)	\$26,000	Soccer Without Borders to run year-round middle school soccer teams for refugee boys and girls; Soccer Without Borders to run annual week-long refugee soccer camp; Refugee Transitions to provide ESL classes for over 80 parents during the summer at Franklin Elementary School; Zack Reidman to run a gardening program at Oakland International High School.	Gardening: 20 students participate in both the school year and summer after-school gardening program twice/week. Soccer Without Borders: 30 middle school students participate in the school year and summer after school soccer programs which include bi-weekly practice and games on weekends. 150 students participate in the week-long summer soccer camp.
8. Total Direct Charges (sum of 1-7)	\$163,303		
9. Indirect Charges	\$7,264		
10. TOTAL (sum of 8 and 9)	\$170,567		

* Federal funds may be released incrementally by the United States Government. The funding of any increment of the Grantee's grant is contingent upon the State's receipt of the final award and funding of the federal grant. In the event federal funds are not awarded in part or in full, the Scope of Work shall be amended to reflect any reduction of funds.

Grant Award Notification

GRANTEE NAME AND ADDRESS Antwan Wilson, Superintendent Oakland Unified 1000 Broadway, Ste. 680 Oakland, CA 94607-4099			CDE GRANT NUMBER			
			FY	PCA	Vendor Number	Suffix
Attention Antwan Wilson			STANDARDIZED ACCOUNT CODE		COUNTY	
Program Office Office of the Superintendent			Resource Code	Revenue Object	01	
Telephone (510) 434-7790			6387	8590	INDEX	
Name of Grant Program Career Technical Education Incentive Grant					0615	
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	\$1,921,735	0	\$1,921,735	0	July 1, 2016	June 30, 2019
CFDA Number	Federal Grant Number	Federal Grant Name			Federal Agency	
N/A	N/A	N/A			N/A	

I am pleased to inform you that you have been funded for the Career Technical Education Incentive Grant

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) to:

Sarah Parker, Staff Services Analyst
 Career Technical Education Administration and Management Office
 California Department of Education
 1430 N Street, Suite 4202
 Sacramento, CA 95814-5901

RECEIVED
 MAY 25 2017
 BY: _____

California Department of Education Contact Teri Alves		Job Title Education Programs Consultant
E-mail Address talves@cde.ca.gov		Telephone 916-322-0374
Signature of the State Superintendent of Public Instruction or Designee Tom Torlakson		Date May 10, 2017
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS		
On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.		
Printed Name of Authorized Agent Devin Dillon		Title Superintendent
E-mail Address Superintendent@oosd.org		Telephone 510.879.8200
Signature Devin Dillon		Date 5/19/17