

DRAFT Upper School Growth Plan

Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Student	<ul style="list-style-type: none"> 9th - 60 	<ul style="list-style-type: none"> 9th - 82 10th - 50 	<ul style="list-style-type: none"> 9th - 100 10th - 80 11th - 50 	<ul style="list-style-type: none"> 9th - 110 10th - 100 11th - 75 12th - 50 	<ul style="list-style-type: none"> 9th - 115 10th - 110 11th - 100 12th - 70
Admin/ Ops Both = 1 FTE that works across both Middle and High school sites	<ul style="list-style-type: none"> Head of School (both) Director of US Office Manager Inter. Coord. (both) Enroll/Data (both) 	<ul style="list-style-type: none"> Head of School (both) COO/CFO (both) HR/Finance (both) Enroll/Data (both) Tech. Coord. (both) Inter. Coord. (both) DESEL Office Manager 	<ul style="list-style-type: none"> Head of School (both) COO/CFO (both) HR/Finance (both) Enroll/Data (both) Tech. Coord. (both) D of Spec. Pop. (both) WBL/Inter. Coord DII DESEL College Counselor Office Manager 	<ul style="list-style-type: none"> Head of School (both) COO/CFO (both) HR/Finance (both) Enroll. Man. (both) Data Man. (both) Tech. Coord. D of Spec. Pop. (both) WBL/Inter. Coord. DII (both) STEM coach (both) Human. coach (both) DESEL College Counselor Office Manager 	<ul style="list-style-type: none"> Head of School (both) COO/CFO (both) HR/Finance (both) Enroll. Man. (both) Data Man. (both) Tech. Coord. D of Spec. Pop. (both) WBL/Inter. Coord. DII (both) STEM coach (both) Human. coach (both) DESEL College Counselor Office Manager
IAs	<ul style="list-style-type: none"> 1 FTE 	<ul style="list-style-type: none"> 1.25 FTE 	<ul style="list-style-type: none"> 2 FTE 	<ul style="list-style-type: none"> 2.5 FTE 	<ul style="list-style-type: none"> 3 FTE
Teacher	<ul style="list-style-type: none"> Science - 1 Math - 1 ELA - 1 History - 1 CS - 1 Span - 1 Ed. Spec. - 1 	<ul style="list-style-type: none"> Science - 1 Math - 1 ELA - 1 History - 1 CS - 1 Span - 1 Art - 1 Ed. Spec. - 1 	<ul style="list-style-type: none"> Science - 2 Math - 2 ELA - 2 History - 2 CS - 1.5 Span - 2 Art - 1 Ed. Spec. - 2 	<ul style="list-style-type: none"> Science - 3 Math - 3 ELA - 3 History - 3 CS - 2 Span - 3 Art - 2 Ed. Spec. - 2 	<ul style="list-style-type: none"> Science - 4 Math - 4 ELA - 4 History - 4 CS - 3 Span - 3 Art - 2 Ed. Spec. - 3

