

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

**Measure N - College & Career
Readiness - Commission**

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Board Office Use: Legislative File Info.	
File ID Number	25-0689
Introduction Date	04/24/2025
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Fremont High School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$8,815.00 CTravel & Conference: funds will be used to pay for travel and conferences for the teachers and students to participate in the SkillsUSA Regional & State Competitions. by \$400.00 to \$8,415.00, and establish a new strategic action to increase \$280.00 Dues & Memberships: funds to pay for membership for teachers and students to become members and participate in the SkillsUSA competitions by \$400.00 to \$680.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Fremont High School would like to reduce \$8,815.00 CTravel & Conference: funds will be used to pay for travel and conferences for the teachers and students to participate in the SkillsUSA Regional & State Competitions. by \$400.00 to \$8,415.00, and establish a new strategic action to increase \$280.00 Dues & Memberships: funds to pay for membership for teachers and students to become members and participate in the SkillsUSA competitions by \$400.00 to \$680.00. SkillsUSA is a competition that holds activities that contribute to the development of technical, professional, and career development, and closely align with CA state CTE standards. Student memberships: \$10.00 x 20 students = \$200.00 Faculty memberships: \$40.00 x 2 teachers = \$80.00

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 25-0689 - Fremont 302 BMF Dues & Memberships \$400.00



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	2/24/2025	Principal:	Nidya Baez
School Name:	Fremont High school	Site #:	302
Pathway Name: (required for multiple use of programs)	Architecture Academy	Requested By:	Andrea Garcia

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Carryover Plan	24	\$8,815.00	MEASURE N 2023-2024 CARRYOVER PLAN, Line 24 Travel & Conference: funds will be used to pay for travel and conferences for the teachers and students to participate in the SkillsUSA Regional & State Competitions. SkillsUSA is a competition that holds activities that contribute to the development of technical, professional and career development, and closely align with CA state CTE standards. In particular, State CTE Standard 11.1 - 11.5 specifically references SkillsUSA. Participation in this opportunity supports our Pathway Quality Goal of students having a path towards specialization and supporting students on advancing CTE skills they are learning in their Construction and Design Build/MC3 courses. Students will be practicing for, then participating in, construction trades-related contests. Students will develop technical skills like framing carpentry, cabinetmaking, plumbing, and electrical trades. The contests require dedicated practice by students. Participation in this also benefits our ELL students and aligns to real world quality standards and whole school goals. Students will be practicing for, then participating in, construction trades-related contests. Students will develop technical skills like framing carpentry, cabinetmaking, plumbing, and electrical trades. The contests require dedicated practice by students. Funds will be used to support lodging and travel as the competition is in San Diego, CA. The state contest requires a 3 night stay in Ontario, CA. Budget Expenses: Hotel: \$200 per night x 3 x 6 room = \$3,600.00	\$400.00

			Regional conference registration: \$20.00 x 20 teachers & students = \$400.00 Meals: \$40 per day x 3 days x 2 teachers = \$240.00 plus 20 students at \$1,200.00 per day = Total amount \$1,440.00 State conference registration: \$225.00 per person x 15 teachers & students = \$3,375.00	
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b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (**Do not insert links or use Acronyms*)

No impact

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	5200	302	3020	1690	9999	99999

d. Total amount being transferred: \$ 400.00

- ☐ Please check this box if this is a **NEW** expenditure that is not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.	New or Amended Amount
2023-2024 Measure N Carryover Plan	25	\$280.00	MEASURE N 2023-2024 CARRYOVER PLAN, Line 25 Dues & Memberships: funds to pay for membership for teachers and students to become members and participate in the SkillsUSA competitions. SkillsUSA is a competition that holds activities that	\$680.00

			contribute to the development of technical, professional and career development, and closely align with CA state CTE standards. In particular, State CTE Standard 11.1 - 11.5 specifically references SkillsUSA. Participation in this opportunity supports our Pathway Quality Goal of students having a path towards specialization and supporting students on advancing CTE skills they are learning in their Construction and Design Build/MC3 courses. Students will be practicing for, then participating in, construction trades-related contests. Students will develop technical skills like framing carpentry, cabinetmaking, plumbing, and electrical trades. The contests require dedicated practice by students. Participation in this also benefits our ELL students and aligns to real world quality standards and whole school goals. Students will be practicing for, then participating in, construction trades-related contests. Students will develop technical skills like framing carpentry, cabinetmaking, plumbing, and electrical trades. The contests require dedicated practice by students. Funds will be used to support lodging and travel as the competition is in San Diego, CA. The state contest requires a 3 night stay in Ontario, CA. Budget Expenses: Student memberships: \$10.00 x 20 students = \$200.00 Faculty memberships: \$40.00 x 2 teachers = \$80.00	
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b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	5300	302	3020	1690	9999	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Name: Phong Hoang
Teacher Leader/Pathway Director
Signature

Date


Nidya Baez (Mar 8, 2025 15:32 PST)

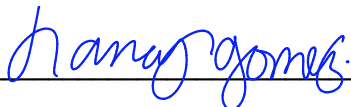
Name: Nidya Baez
Principal Signature Required

03/08/2025

Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/7/2025

Program Manager, Approval Signature: 

Date: 3/7/2025

H.S. Network Superintendent, Approval Signature: 

Date: 03/11/2025