


LEGISLATIVE FILE

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Enactment No.
Enactment Date

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
October 14, 2015

To: Board of Education

From: Antwan Wilson, Superintendent
By: Hitesh Haria, Chief Operations Officer
 Lance Jackson, Interim Deputy Chief, Facilities Planning and Management

Subject: Expenditure Authorization / Measure J Bond / Second Series Issuance - In an Amount Not to Exceed \$180 Million to Fund Measure J New Construction and Modernization Projects

ACTION REQUESTED

Adoption of Resolution No. 1516-0016 authorizing the expenditure of the August 2015 second issuance of bond funds for Measure J new construction and modernization projects in accordance with the Measure J Bond Project List and the amended Measure J Spending Plan.

DISCUSSION

In November of 2012, the voters of Oakland authorized the issuance of up to \$475 million of general obligation bonds. In 2013, the Board authorized the first series of bonds of \$120 million to be issued under Measure J. On June 24, 2015 the Board authorized the second series of bonds of \$180 million to be issued under Measure J.

This resolution and related documents will authorize the expenditure of the second series issuance in a not-to-exceed amount of \$180 million in accordance with the Measure J Bond Project List and the amended Measure J Spending Plan and allow the District to continue to fund its capital facilities program projects over the next two years.

BACKGROUND

On April 9, 2014 the Facilities Department presented to the Board a comprehensive report on planned Measure J Facilities Projects and prioritization, Legislative File number 14-0653, entitled

"Draft Measure J Spending Plan." (A copy of the 2014 Draft Spending Plan is attached to the pending Resolution as Exhibit "A".)

On June 24, 2015, the Facilities Department presented to the Board Measure J projects and bond prioritizations, Legislative File number 15-1389, which included the 2014 Draft Spending Plan and a new, revised spending plan for Measure J Facilities Projects, entitled "Draft Measure B & J Revised Plan". (A copy of the 2015 Revised Plan is attached to the pending Resolution as Exhibit "B".)

Since the August 2015 second series Measure J Bond issuance, the Measure J Spending Plan has been revised ("Revised 2015 Measure J Spending Plan ") to reflect the tax-exempt bond proceeds that will be used for construction projects approved by the Board and allowable under Measure J and the taxable bonds issued for interim housing while the Dr. Marcus Foster Educational Leadership Center is b u i l t . (A copy of the final Revised 2015 Measure J Spending Plan is attached to the pending Resolution as Exhibit "C".)

Staff is requesting that the Board authorize expenditures from the second series Measure J Bond issuance in an amount not to exceed \$180 million to Fund Measure J New Construction and Modernization Projects consistent with the previously presented 2014 "Draft Measure J Spending Plan" (Ex. "A") and 2015 "Draft Measure B & J Revised Plan" (Ex. "B"), and the final Revised 2015 Measure J Spending Plan (Ex. "C").

RECOMMENDATION

Adoption of Resolution No. 1516-0016 authorizing the expenditure of the August 2015 second issuance of bond funds for Measure J new construction and modernization projects in accordance with the Measure J Bond Project List and the amended Measure J Spending Plan.

ATTACHMENTS

Resolution No. 1516-0016

**BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION AUTHORIZING THE EXPENDITURE OF THE AUGUST 2015 SECOND
ISSUANCE OF BOND FUNDS FOR MEASURE J NEW CONSTRUCTION AND
MODERNIZATION PROJECTS**

Resolution No. 1516-0016

WHEREAS, in November of 2012, the voters of Oakland authorized the issuance of up to \$475 million of general obligation bonds;

WHEREAS, in 2013, the Board authorized the first series of bonds of \$120 million to be issued under Measure J;

WHEREAS, on June 24, 2015 the Board authorized the second series of bonds of \$180 million to be issued under Measure J;

WHEREAS, by Resolution No. 1415-1183 the Board authorized the expenditure of the second series issuance in a not-to-exceed amount of \$180 million in accordance with the Measure J Bond Project List and the amended Measure J Spending Plan;

WHEREAS, on April 9, 2014 a comprehensive report on planned Measure J Facilities Projects and prioritization, entitled "Draft Measure J Spending Plan" was presented to the Board of Education for consideration, a copy of which is attached hereto and incorporated herein as Exhibit "A";

WHEREAS, on June 24, 2015 an updated report to the Board on Measure J Projects Facilities and bond prioritizations, was presented to the Board of Education and included the 2014 Draft Measure J Spending Plan and a revised spending plan for Measure J Facilities Projects entitled "Draft Measure B & J Revised Plan", a copy of which is attached hereto and incorporated herein as Exhibit "B";

WHEREAS, since the August 2015 second series Measure J Bond issuance, the Measure J spending plans have been further revised "Revised 2015 Measure J Spending Plan" to properly reflect the tax-exempt bond proceeds from the second series Measure J sale that will be used for construction projects approved by the Board and allowable under Measure J, and the taxable bond proceeds from the second series sale issued for interim housing while the Dr. Marcus Foster Educational Leadership Center is built, a copy of which is attached hereto and incorporated herein as Exhibit "C";

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Oakland Unified School District hereby authorizes expenditure of the 2013 First Series Issuance of Bond Funds in an amount not to exceed \$120 million dollars and the August 2015 Second Series Issuance of Bond Funds in an amount not to exceed \$180 million dollars for Measure J New Construction and

Modernization Projects consistent with the Measure J Bond Project List and as specified on the Revised 2015 Measure J Spending Plan.

PASSED AND ADOPTED by the Board of Education the Oakland Unified School District, this 14th day of October, 2015, by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

CERTIFICATION

I, Antwan Wilson, Secretary of the Board of Education of the Oakland Unified School District, Alameda County, State of California, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said district at a meeting thereof held on the 14th day of October, 2015, with a copy of such Resolution being on file in the Administrative Office of said District.

Antwan Wilson, Superintendent and
Secretary to the Oakland Unified
Board of Education



DRAFT MEASURE J SPENDING PLAN

Location - Project	Legislative. #s	1st Draw, Oct 2013 - \$120M	2nd Draw, Aug 2015 - \$160MIL	3rd Draw, Aug 2017 - \$150MIL	4th Draw, Aug 2019 - \$45MIL	Project Cost
Board Approved Projects						
California Solar Initiative (CSI) Project	13-2767	\$ 40,250,000	project complete	n/a	n/a	\$ 40,250,000
Fremont High School - Replacement	12-1282	\$ 8,050,000	\$ 23,000,000	\$ 67,950,000	\$ 32,000,000	\$ 131,000,000
Central Kitchen/Commissary at Foster site	13-2840	\$ 8,050,000	\$ 27,950,000	project complete	n/a	\$ 36,000,000
Glenview Elementary School - Replacement	13-2844	\$ 6,900,000	\$ 39,100,000	project complete	n/a	\$ 46,000,000
Madison Grade Expansion Project	13-2854	\$ 5,750,000	\$ 25,300,000	project complete		\$ 31,050,000
School Kitchens - Phase I		\$ 3,175,000	\$ 4,600,000	project complete	n/a	\$ 7,775,000
Greenleaf Grade Expansion Project	13-2851	\$ 2,300,000	\$ 4,600,000	\$ 25,300,000		\$ 32,200,000
Sankofa Grade Expansion Project	13-2848	\$ 2,300,000	\$ 4,600,000	\$ 10,925,000		\$ 17,825,000
School Kitchens - Phase II				\$ 1,150,000	project complete	\$ 1,150,000
Roosevelt Modernization	11-0750	\$ 1,000,000	\$ 6,500,000	\$ 15,650,000		\$ 23,150,000
Subtotal		\$ 77,775,000	\$ 135,650,000	\$ 120,975,000	\$ 32,000,000	\$ 366,400,000
Energy and Technology						
Prop 39 Projects and Energy Efficiency		\$ 3,450,000	\$ 3,450,000	\$ 1,725,000		\$ 8,625,000
Technology and Common Core		\$ 2,150,000				\$ 2,150,000
Security Camera Projects		\$ 1,000,000				\$ 1,000,000
Technology infrastructure upgrades		\$ 2,400,000	\$ 2,400,000	\$ 2,400,000		\$ 7,200,000
Subtotal		\$ 9,000,000	\$ 5,850,000	\$ 4,125,000	\$ -	\$ 18,975,000
Deferred Maintenance Other Projects						
Paving and Infrastructure	13-2839 to 13-2842	\$ 6,555,000	\$ 1,150,000	\$ 8,775,000	\$ 4,485,000	\$ 20,965,000
Bathroom Renovations	13-2847, 13-2849	\$ 5,750,000	\$ 1,150,000	\$ 8,775,000	\$ 4,485,000	\$ 20,160,000
Deferred Maintenance	13-2843, 13-2850	\$ 3,800,000	\$ 3,900,000	\$ 3,900,000		\$ 11,600,000
Child Development Centers improvements		\$ 5,750,000	project complete	n/a	n/a	\$ 5,750,000
Turf Field Replacement- First two sites		\$ 2,645,000				\$ 2,645,000
Health Clinics - Oakland Tech		\$ 575,000			\$ 2,875,000	\$ 3,450,000
Turf Field Replacement- Next two sites		\$ -		\$ 3,000,000	project complete	\$ 3,000,000
Subtotal		\$ 25,075,000	\$ 6,200,000	\$ 24,450,000	\$ 11,845,000	\$ 67,570,000
Bond Program Contingency		\$ 4,600,000	\$ 8,500,000	\$ 7,800,000	\$ 1,155,000	\$ 22,055,000
		\$ 116,450,000	\$ 156,200,000	\$ 157,350,000	\$ 45,000,000	\$ 475,000,000

DRAFT MEASURE B and J REVISED PLAN

	1st Draw, Oct 2013 \$120M	2nd Draw, Aug 2015 \$160M	B Draw, April 2017 \$85M	3rd Draw, Aug 2017 \$165M	4th Draw, Aug 2019 \$30M	Project Cost (Measure J)	Variance (Measure J)	Original Cost (Measure J)	% of Measure J	Notes
Modernizations and New Construction										
California Solar Initiative (CSI) Project	\$ 35,000,000					\$ 35,000,000	\$ -	\$ 35,000,000	7.17%	
Denview Elementary School - Replacement	\$ 6,000,000	\$ 37,000,000				\$ 43,000,000	\$ 3,000,000	\$ 40,000,000	9.07%	
Madison Grade Expansion Project (From 5-9 to 6-12)	\$ 3,000,000	\$ 14,000,000		\$ 10,000,000		\$ 27,000,000	\$ -	\$ 27,000,000	5.88%	
Oakland Expansion Project (From K-5 to K-6)	\$ 11,000,000	\$ 29,000,000				\$ 40,000,000	\$ 12,000,000	\$ 28,000,000	6.42%	
Bankota Expansion Project (From K-5 to K-6)	\$ 2,000,000	\$ 5,000,000				\$ 7,000,000	\$ 18,500,000	\$ 15,500,000	1.47%	
Tremont High School - Replacement	\$ 3,550,000			\$ 78,450,000		\$ 82,000,000	\$ (32,000,000)	\$ 114,000,000	17.26%	
Education Learning Center (ELC2)		\$ 6,000,000		\$ 43,500,000		\$ 49,500,000	\$ 49,500,000	\$ -	10.42%	
McClymonds HS Reform Intensive Support Site		\$ 1,000,000	\$ 5,000,000			\$ 1,000,000	\$ 1,000,000	\$ -	0.21%	
Castlemont HS Intensive Support Site		\$ 1,000,000	\$ 5,000,000			\$ 1,000,000	\$ 1,000,000	\$ -	0.21%	
Brookfield ES Intensive Support Site		\$ 1,000,000	\$ 5,000,000			\$ 1,000,000	\$ 1,000,000	\$ -	0.21%	
Trick MS Intensive Support Site		\$ 1,000,000	\$ 5,000,000			\$ 1,000,000	\$ 1,000,000	\$ -	0.21%	
Central Kitchen/Commissary at Foster Site	\$ 7,000,000	\$ 20,000,000	\$ 3,000,000			\$ 30,000,000	\$ 5,000,000	\$ 31,000,000	7.58%	
School Kitchens - Phase I	\$ 3,175,000	\$ 8,800,000	\$ 8,000,000			\$ 11,775,000	\$ 5,015,000	\$ 6,760,000	2.58%	
School Kitchens - Phase II			\$ 13,000,000			\$ -	\$ (11,000,000)	\$ 1,000,000	0.02%	
Roosevelt Modernization						\$ -	\$ (20,000,000)	\$ 20,000,000	0.00%	See unfunded list
Subtotal	\$ 70,725,000	\$ 132,600,000	\$ 44,000,000	\$ 131,950,000	\$ -	\$ 335,275,000	\$ 17,015,000	\$ 318,260,000	70.58%	
Security Projects										
Security Camera Plan (Design Only)		\$ 500,000				\$ 500,000	\$ 500,000	\$ -	0.11%	
Security Improvement at HS and at priority MS		\$ 3,000,000	\$ 3,000,000		\$ 1,000,000	\$ 4,000,000	\$ 3,000,000	\$ 1,000,000	0.84%	Combined with Security Camera Projects
Subtotal	\$ -	\$ 3,500,000	\$ 3,000,000	\$ -	\$ 1,000,000	\$ 4,500,000	\$ 3,500,000	\$ 1,000,000	0.95%	
Energy and Technology										
Prop 39 Projects and Energy Efficiency	\$ 1,700,000	\$ 1,500,000		\$ 3,715,000	\$ 1,710,000	\$ 8,625,000	\$ -	\$ 8,625,000	1.82%	
Educational Technology		\$ 1,500,000	\$ 1,000,000	\$ 500,000		\$ 2,000,000	\$ 2,000,000	\$ -	0.42%	
Technology and Common Core	\$ 2,400,000	\$ 2,400,000		\$ 2,400,000		\$ 7,200,000	\$ -	\$ 7,200,000	1.52%	
Technology Infrastructure Upgrades	\$ 2,500,000		\$ 2,500,000			\$ 2,500,000	\$ 400,000	\$ 2,100,000	0.53%	
Subtotal	\$ 6,600,000	\$ 5,400,000	\$ 3,500,000	\$ 6,615,000	\$ 1,710,000	\$ 20,325,000	\$ 2,400,000	\$ 17,925,000	4.28%	
Other Capital Improvements										
Paving and Infrastructure	\$ 8,507,807					\$ 8,507,807	\$ (9,492,000)	\$ 18,200,000	1.79%	
Bathroom Renovations	\$ 5,049,488					\$ 5,049,488	\$ (17,450,511)	\$ 17,500,000	1.90%	
Roofing Projects	\$ 2,220,878					\$ 2,220,878	\$ 2,220,878	\$ -	0.47%	\$1,692,272 savings available
Tubette ES Bleachers/Restrooms	\$ 1,300,000					\$ 1,300,000	\$ 1,300,000	\$ -	0.27%	
Child Development Centers Improvements - Laurel				\$ 3,500,000		\$ 3,500,000	\$ (2,000,000)	\$ 5,500,000	0.74%	
Health Clinics - Oakland Tech	\$ 2,500,000					\$ 2,500,000	\$ (200,000)	\$ 3,000,000	0.53%	
Joachim Miller ES Playstructure	\$ 89,198					\$ 89,198	\$ 89,198	\$ -	0.02%	
Claremont MS Kitchen Fire		\$ 2,500,000	\$ 2,500,000			\$ 2,500,000	\$ 2,500,000	\$ -	0.53%	
Science Classrooms and Labs	\$ 1,000,000			\$ 2,750,000	\$ 8,000,000	\$ 12,750,000	\$ 12,750,000	\$ -	2.88%	
Playmatting and Playstructures		\$ 1,000,000		\$ 2,000,000	\$ 6,000,000	\$ 9,000,000	\$ 8,000,000	\$ -	1.89%	
Manzanita ES Play Area	\$ 200,000					\$ 200,000	\$ 200,000	\$ -	0.04%	
Bella Vista ES Portable Removal	\$ 600,000					\$ 600,000	\$ 600,000	\$ -	0.13%	
Furniture, Fixtures and Equipment (FF&E)		\$ 500,000		\$ 2,400,000		\$ 3,000,000	\$ 3,000,000	\$ -	0.62%	
Subtotal	\$ 20,467,672	\$ 6,000,000	\$ 7,500,000	\$ 10,760,000	\$ 15,000,000	\$ 61,817,672	\$ 7,017,672	\$ 44,200,000	10.78%	
Field Projects										
Turf Field Replacement - Skyline HS & Oak Tech HS Field	\$ 2,535,000	\$ 110,000		\$ 500,000		\$ 3,145,000	\$ 500,000	\$ 2,645,000	0.60%	
Turf Field Replacement - Castlemont HS & McClymonds HS				\$ 2,700,000		\$ 2,700,000	\$ -	\$ 2,700,000	0.57%	
Center @ Oakland International High School Turf Replacement	\$ 3,500,000					\$ 3,500,000	\$ 3,500,000	\$ -	0.74%	
Starbank ES Site Improvements	\$ 750,000					\$ 750,000	\$ 750,000	\$ -	0.16%	
Parker ES Astro Turf Installation	\$ 1,100,000					\$ 1,100,000	\$ 1,100,000	\$ -	0.23%	
Middle School Fields		\$ 6,000,000	\$ 3,300,000			\$ 9,300,000	\$ 6,000,000	\$ -	1.26%	
Subtotal	\$ 7,885,000	\$ 6,110,000	\$ 3,300,000	\$ 3,200,000	\$ -	\$ 17,105,000	\$ 11,850,000	\$ 5,345,000	3.82%	
Deferred Maintenance						\$ -	\$ (11,600,000)	\$ 11,600,000	0.02%	
Bond Program Contingency		\$ 305,000	\$ 8,700,000	\$ 600,000	\$ 1,790,000	\$ 2,715,000	\$ (19,340,000)	\$ 22,055,000	0.57%	
Bond Program Coordination	\$ 14,322,428	\$ 7,065,000		\$ 11,865,000	\$ 10,500,000	\$ 43,777,428	\$ (10,845,572)	\$ 54,615,000	9.22%	
Subtotal	\$ 120,000,000	\$ 180,000,000	\$ 65,000,000	\$ 165,000,000	\$ 30,000,000	\$ 475,000,000	\$ -	\$ 475,000,000	100.00%	

Unfunded Projects	Notes
Edna Brewer MS Modernization	\$ 41,000,000
Edna Portable Demolition	\$ 80,000
S & G Infrastructure Upgrades	\$ 20,000,000
Emerson ES Field	\$ 2,900,000
Jordan Gate/Aspire Berkeley Maynard Heating and Outlets	\$ 2,800,000
Jefferson ES Unit A Conversion	\$ 198,000
Security Cameras (Video Access)	\$ 20,000,000
100 High Street Security Cameras	\$ 34,000
1000 Broadway	\$ 6,000,000
Roosevelt MS Modernization	\$ 20,000,000
CCPA	\$ 700,000
Skyline HS Gym	\$ 250,000
Chavez Lights & Cameras	
E-Shanda Demo	
Subtotal	\$ 113,899,000

EXHIBIT B

To be funded from roofing projects savings

REVISED 2015 MEASURE J SPENDING PLAN Exhibit "C"

FACILITIES PLANNING AND MANAGEMENT

	1st Draw, Oct 2013 \$120M	2nd Draw, Aug 2015 \$180M	B Draw, April 2017 \$65M	3rd Draw, Aug 2017 \$145M	4th Draw, Aug 2019 \$30M	Project Cost (Measure J)	Variance (Measure J)	Original Cost (Measure J)	% of Measure J	
	A	B	C	D	E	F	G	H	I	
Modernizations and New Construction										
1	California Solar Initiative (CSI) Project	\$ 35,000,000				\$ 35,000,000	\$ -	\$ 35,000,000	7.37%	
2	Glenview Elementary School - Replacement	\$ 6,000,000	\$ 37,000,000			\$ 43,000,000	\$ 3,000,000	\$ 40,000,000	9.05%	
3	Madison Grade Expansion Project (From 6-9 to 6-12)	\$ 3,000,000	\$ 24,000,000			\$ 27,000,000	\$ -	\$ 27,000,000	5.68%	
4	Greenleaf Expansion Project (From K-5 to K-8)	\$ 9,500,000	\$ 30,500,000			\$ 40,000,000	\$ 12,000,000	\$ 28,000,000	8.42%	
5	Sankofa Expansion Project (From K-5 to K-8)	\$ 2,000,000	\$ 5,000,000			\$ 7,000,000	\$ (8,500,000)	\$ 15,500,000	1.47%	
6	Fremont High School - Replacement	\$ 5,050,000	\$ 3,000,000		\$ 73,950,000	\$ 82,000,000	\$ (32,000,000)	\$ 114,000,000	17.26%	
7a	Dr Marcus Foster Leadership Campus (ELC2)		\$ 7,000,000		\$ 36,000,000	\$ 43,000,000	\$ 43,000,000	\$ -	9.05%	
7b	ELC2 Interim Housing (Restricted Funds)		\$ 6,500,000			\$ 6,500,000	\$ 6,500,000	\$ -	1.37%	
8	McClymonds HS Intensive Support Site		\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000	\$ -	0.42%	
9	Castlemont HS Intensive Support Site		\$ 4,000,000			\$ 4,000,000	\$ 4,000,000	\$ -	0.84%	
10	Brookfield ES Intensive Support Site		\$ 1,000,000	\$ 3,000,000		\$ 1,000,000	\$ 1,000,000	\$ -	0.21%	
11	Frick MS Intensive Support Site		\$ 1,000,000	\$ 3,000,000		\$ 1,000,000	\$ 1,000,000	\$ -	0.21%	
12	ISS General Fund			\$ 8,000,000		\$ -	\$ -	\$ -	0.00%	
13	Central Kitchen	\$ 7,000,000	\$ 29,000,000	\$ 3,000,000		\$ 36,000,000	\$ 5,000,000	\$ 31,000,000	7.58%	
14	Finishing Kitchens - Phase I	\$ 2,512,944	\$ 1,262,056	\$ 16,000,000		\$ 3,775,000	\$ (2,985,000)	\$ 6,760,000	0.79%	
15	Finishing Kitchens - Phase II			\$ 13,000,000		\$ -	\$ (1,000,000)	\$ 1,000,000	0.00%	
16	Roosevelt Modernization (Design Only)		\$ 1,000,000			\$ 1,000,000	\$ (19,000,000)	\$ 20,000,000	0.21%	
	Subtotal	\$ 70,062,944	\$ 152,262,056	\$ 48,000,000	\$ 109,950,000	\$ -	\$ 332,275,000	\$ 14,015,000	\$ 318,260,000	69.95%
Security Projects										
17	Security Camera Plan (Design Only)		\$ 500,000			\$ 500,000	\$ 500,000	\$ -	0.11%	
18	Security Improvement at HS and at priority MS		\$ 2,000,000	\$ 4,000,000		\$ 3,000,000	\$ 2,000,000	\$ 1,000,000	0.63%	
	Subtotal	\$ -	\$ 2,500,000	\$ 4,000,000	\$ -	\$ 1,000,000	\$ 2,500,000	\$ 1,000,000	0.74%	
Energy and Technology										
19	Prop 39 Projects and Energy Efficiency	\$ 1,700,000	\$ 1,500,000		\$ 3,715,000	\$ 1,710,000	\$ 8,625,000	\$ -	\$ 8,625,000	1.82%
20	Educational Technology		\$ 1,500,000	\$ 1,000,000	\$ 500,000		\$ 2,000,000	\$ 2,000,000	\$ -	0.42%
21	Technology and Common Core	\$ 2,400,000	\$ 2,400,000		\$ 2,400,000		\$ 7,200,000	\$ -	\$ 7,200,000	1.52%
22	Technology Infrastructure Upgrades	\$ 2,500,000		\$ 2,500,000			\$ 2,500,000	\$ 400,000	\$ 2,100,000	0.53%
	Subtotal	\$ 6,600,000	\$ 5,400,000	\$ 3,500,000	\$ 6,615,000	\$ 1,710,000	\$ 20,325,000	\$ 2,400,000	\$ 17,925,000	4.28%
Other Capital Improvements										
23	Paving and Infrastructure	\$ 6,186,715				\$ 6,186,715	\$ (12,013,285)	\$ 18,200,000	1.30%	
24	Bathroom Renovations	\$ 5,049,489				\$ 5,049,489	\$ (12,450,511)	\$ 17,500,000	1.06%	
25	Roofing Projects	\$ 764,647				\$ 764,647	\$ 764,647	\$ -	0.16%	
26	Fruitvale ES Bleachers/Restrooms	\$ 1,300,000				\$ 1,300,000	\$ 1,300,000	\$ -	0.27%	
27	Child Development Centers Improvements - Laurel				\$ 3,500,000	\$ 3,500,000	\$ (2,000,000)	\$ 5,500,000	0.74%	
28	Health Clinics - Oakland Tech	\$ 2,500,000				\$ 2,500,000	\$ (500,000)	\$ 3,000,000	0.53%	
29	Joaquin Miller ES Playstructure	\$ 89,198				\$ 89,198	\$ 89,198	\$ -	0.02%	
30	Claremont MS Kitchen Fire		\$ 2,500,000	\$ 2,500,000		\$ 2,500,000	\$ 2,500,000	\$ -	0.53%	
31	Science Classrooms and Labs		\$ 1,000,000		\$ 2,750,000	\$ 9,000,000	\$ 12,750,000	\$ 12,750,000	\$ -	2.68%
32	Playmatting and Playstructures		\$ 1,000,000		\$ 2,000,000	\$ 6,000,000	\$ 9,000,000	\$ 9,000,000	\$ -	1.89%
33	Manzanita ES Play Area	\$ 200,000				\$ 200,000	\$ 200,000	\$ -	0.04%	
34	Bella Vista ES Portable Removal	\$ 600,000				\$ 600,000	\$ 600,000	\$ -	0.13%	
35	Skyline HS Gym Roof	\$ 250,000				\$ 250,000	\$ 250,000	\$ -	0.05%	
36	Furniture, Fixtures and Equipment (FF&E)		\$ 500,000		\$ 2,500,000	\$ 3,000,000	\$ 3,000,000	\$ -	0.63%	
	Subtotal	\$ 16,940,049	\$ 5,000,000	\$ 2,500,000	\$ 10,750,000	\$ 15,000,000	\$ 47,690,049	\$ 3,490,049	\$ 44,200,000	10.04%
Field Projects										
37a	Turf Field Replacement - Skyline HS	\$ 2,535,000				\$ 2,535,000	\$ (110,000)	\$ 2,645,000	0.53%	
37b	Turf Field Replacement - Oak Tech HS Field		\$ 300,000	\$ 1,200,000		\$ 300,000	\$ 300,000	\$ -	0.06%	
38	Turf Field Replacement - Castlemont HS & McClymonds HS				\$ 2,700,000	\$ 2,700,000	\$ -	\$ 2,700,000	0.57%	
39	Carter @ Oakland International High School Turf Replacement	\$ 3,500,000				\$ 3,500,000	\$ 3,500,000	\$ -	0.74%	
40	Burbank ES Site Improvements	\$ 2,750,000				\$ 2,750,000	\$ 2,750,000	\$ -	0.58%	
41	Parker ES Astro Turf Installation	\$ 1,253,993				\$ 1,253,993	\$ 1,253,993	\$ -	0.26%	
42	Scoreboard at Fields	\$ 100,000				\$ 100,000	\$ -	\$ -	0.02%	
43	Middle School Fields		\$ 5,000,000	\$ 4,300,000		\$ 5,000,000	\$ 5,000,000	\$ -	1.05%	
	Subtotal	\$ 10,138,993	\$ 5,300,000	\$ 5,500,000	\$ 2,700,000	\$ -	\$ 18,138,993	\$ 12,693,993	\$ 5,345,000	3.82%
44	Deferred Maintenance					\$ -	\$ (11,600,000)	\$ 11,600,000	0.00%	
45	Bond Program Contingency			\$ 1,500,000	\$ 3,120,000	\$ 1,790,000	\$ 4,910,000	\$ (17,145,000)	\$ 22,055,000	1.03%
46	Bond Program Coordination	\$ 16,258,014	\$ 9,537,944		\$ 11,865,000	\$ 10,500,000	\$ 48,160,958	\$ (6,454,042)	\$ 54,615,000	10.14%
	Subtotal	\$ 120,000,000	\$ 180,000,000	\$ 65,000,000	\$ 145,000,000	\$ 30,000,000	\$ 475,000,000	\$ (100,000)	\$ 475,000,000	100.00%