Board Office Use: Legislative File Info.					
File ID Number	14-1869				
Introduction Date	9-10-14				
Enactment Number	14-1643				
Enactment Date	9-10-1466				



Community Schools, Thriving Students

Memo

To

Board of Education

From

Antwan Wilson, Superintendent Vernon Hal, Senior Business Officer Ruth Alahydoian, Chief Financial Officer

Board Meeting Date

September 10, 2014

Subject

Resolution No. 1415-0073 for Adopting 2014-2015 Gann Limits

Action Requested

Approval by the Board of Education of Resolution No. 1415-0073 for adopting the revised Gann Limit for the 2014-2015 School Year in accordance with the provisions of Article XIII-B and applicable statutory law.

Background

In November 1979, California adopted Proposition 4, known as the Gann Amendment, adding Article XIII-B to the California Constitution limiting government spending by population growth and inflation. This Article established maximum appropriation limitations, called Gann Limits, for school districts.

Statutory provisions do not require school districts to reduce spending to meet Gann Limits. However, Article XIII-B requires school districts to annually calculate both their Gann appropriations limit and their revenues subject to this limit for 2013-2014 Unaudited Actuals and the 2014-2015 budget years.

Discussion

No budget adjustments are required for either the current or prior year limit.

Recommendation

Approval by the Board of Education of Resolution No. 1415-0073 - Adopting the Gann Limit for the 2014-2015 Fiscal Year, in accordance with the provisions of Article XIII-B of the California Constitution and applicable statutory law.

Attachments

- Resolution No. 1415-0073
- Form GANN Appropriations Limit Calculations

RESOLUTION OF THE BOARD OF EDUCATION OAKLAND UNIFIED SCHOOL DISTRICT

Resolution No 1415-0073

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article established maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a Gann Limit for the 2013-2014 and 2014-2015 fiscal years in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for 2013-2014 and 2014-2015 fiscal years are made in accord with applicable constitutional and statutory law;

BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2013-2014 and 2014-2015 fiscal years do not exceed the limitations imposed by Proposition 4; and

BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

Community Schools, Thriving Students

Passed by the following vote:

AYES:

Jody London, Jumoke Hinton Hodge, Anne Washington, Roseann Torres,

Christopher Dobbins, Vice President James Harris and

President David Kakishiba

NAYS:

None

ABSENT:

None

ABSTAINED:

None

We hereby certify that the foregoing resolution was duly adopted at a meeting of the Board of Education of the Oakland Unified School District held on of September 10, 2014.

By: _

David Kakishiba, President

Board of Education

Antwan Wilson, Superintendent and Secretary, Board of Education

Board Office Use: Le	gislative File Info.
File ID Number	14-1869
Introduction Date	09-10-14
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		2013-14 Calculations			2014-15 Calculations		
	T	Extracted Entered Data/		Extracted Entered Data/			
		Data	Adjustments*	Totals	Data	Adjustments*	Totals
. PRIOR YE	EAR DATA		2012-13 Actual		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2013-14 Actual	
	Actual Appropriations Limit and Gann ADA	2012-13 Actual			2013-14 Actual		
	district's prior year Gann data reported to the CDE)						
1. FINAL	L PRIOR YEAR APPROPRIATIONS LIMIT						
(Prelo	oad/Line D11, PY column)	410,845,350.29		410,845,350.29			439,308,979.10
2. PRIO	R YEAR GANN ADA (Preload/Line B3, PY column)	44,279.40		44,279.40			45,040.32
	MENTS TO PRIOR YEAR LIMIT	Ad	justments to 2012-	13	Ad	justments to 2013-1	14
	ct Lapses, Reorganizations and Other Transfers porary Voter Approved Increases						
Less:	Lapses of Voter Approved Increases						
TOTA	AL ADJUSTMENTS TO PRIOR YEAR LIMIT						
(Lines	s A3 plus A4 minus A5)			0.00			0.00
	JSTMENTS TO PRIOR YEAR ADA						
	for district lapses, reorganizations and						
	transfers, and only if adjustments to the						
appro	opriations limit are entered in Line A3 above)						
	IT YEAR GANN ADA		2013-14 P2 Report		2	014-15 P2 Estimate	
Software a	data should tie to Principal Apportionment Attendance reports and include ADA for charter schools with the district)						
1. Total	K-12 ADA (Form A, Line A6)	35,144.61		35,144.61	34,957.20		34,957.20
2. Total	Charter Schools ADA (Form A, Line C4)	9,895.71		9,895.71	9,966.82		9,966.82
TOTA	AL CURRENT YEAR P2 ADA (Line B1 plus B2)			45,040.32			44,924.02
	PROCEEDS OF TAXES/STATE AID RECEIVED		2013-14 Actual			2014-15 Budget	
	ND SUBVENTIONS (Funds 01, 09, and 62)						
	eowners' Exemption (Object 8021)	648,800.09		648,800.09	636,211.00		636,211.00
_	er Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
	r Subventions/In-Lieu Taxes (Object 8029)	2,073,581.05		2,073,581.05	2,500,175.00		2,500,175.00
	red Roll Taxes (Object 8041)	52,320,592.08		52,320,592.08	54,015,932.00		54,015,932.00
	cured Roll Taxes (Object 8042)	3,979,257.95		3,979,257.95	4,493,037.00		4,493,037.00
	Years' Taxes (Object 8043) Ilemental Taxes (Object 8044)	95,251.58 1,492,709.06		95,251.58	(833,321.00)		(833,321.00
	Rev. Augmentation Fund (ERAF) (Object 8045)	16,027,685.31		1,492,709.06 16,027,685.31	(227,152.00) 18,458,650.00		(227,152.00 18,458,650.00
	Ilties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
	r In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11 Comp	m. Redevelopment Funds (Obj. 8047 & 8625)	6.696.800.24		6.696.800.24	6 492 640 00		C 400 C40 0
	el Taxes (Object 8621)	20,655,839.39		20,655,839.39	6,482,649.00		6,482,649.00
	r Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		20,700,590.00
	Ities and Int. from Delinquent Non-Revenue Limit	0.00		0.00	0.00		0.00
Taxes	s (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
in Lie	sfers to Charter Schools eu of Property Taxes (Object 8096)	(19,578,817.00)		(19,578,817.00)	(19,152,122.00)		(19,152,122.0
	AL TAXES AND SUBVENTIONS s C1 through C15)	84,411,699.75	0.00	84,411,699.75	87,074,649.00	0.00	87,074,649.00
		2.,,000.70	5,50	34,411,030.73	07,074,040.00	0.00	07,074,043.00
	OCAL REVENUES (Funds 01, 09, and 62) eneral Fund from Bond Interest and Redemption						
Fund	(Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
	AL LOCAL PROCEEDS OF TAXES s C16 plus C17)	84,411,699.75	0.00	84,411,699.75	87,074,649.00	0.00	87,074,649.00

Extracted Data Adjustments' Totals Extracted Data Adjustments' Totals Data Adjustments' Totals EXCLUDED APPROPRIATIONS 19. Medicare (Enter federally mandated amounts only from objs. 301 a 3325, done finducine engolated amounts) O.00 OTHER EXCLUSIONS 20. Americans with Disabilities Act 21. Unreimbursed Court fundated Desegregation Costs 22. Other Unfunded Court-ordered or Federal Mandates 23. TOTAL EXCLUSIONS (Lines C19 through C22) STATA EAD RECEIVED (Finds 61, 69, and 62) 24. LGFF - CV (Objects Sol1 and 6102) 25. LGFF Revenue Limit State Aid - Prior Years (Object 8019) 26. Class Size Reduction, Grades K5, (Object 8434) 27. TOTAL STATE AID RECEIVED (Finds 61, 69, and 62) 28. Total Received Annual Court-ordered or Federal Mandates 27. TOTAL STATE AID RECEIVED (Lines C2 44 through C28) DATA FOR INTEREST CALCULATION DATA FOR INTEREST CALCULATION (Lines C2 date and Refuture in Investments) APPROPRIATIONS LIMIT CALCULATIONS D. PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Froy are Program Limit (Lines A plus A6) 2. Interior of the Carry Ca		2013-14 Calculations			2014-15 Calculations			
EXCLUDED APPROPRIATIONS 19. Mediciare (Enter federally mandated amounts only from objs. 301 is 302, do not includes registeded amounts) O.00 OTHER EXCLUSIONS 20. Americanis with Disabilities Act 11. Ungenitorial Court Mandated Desegragation 22. Other Unfunded Court-ordered or Federal Mandates 23. TOTAL EXCLUSIONS (Lines C19 through C22) 24. LOFF, CY (objects 8011 and 8012) 25. LOFF, CY (objects 8011 and 8012) 26. LOFF, CY (objects 8011 and 8012) 27. TOTAL STATE AID RECEIVED (Lines C34 through C26) D.00		NECESSARY OF THE PARTY OF THE P						
10. Medicane (Enter federally mandated amounts) only from objs. 3301 8.300; do not include negotiated amounts) 0.00 OTHER EXCLUSIONS 20. Americans with Disabilities Act 2.1 Unreinbursed Court Mandated Desegregation Costs 2.2 Other Unfunded Court-ordered or Federal Mandates 2.3 TOTAL EXCLUSIONS (Lines C19 through C22) 21. Unreinbursed Court Mandated Desegregation Costs 2.2 Other Unfunded Court-ordered or Federal Mandates 2.3 TOTAL EXCLUSIONS (Lines C19 through C22) 22. LCFF. C7V (objects 8011 and 8012) 23. LCFF. C7V (objects 8011 and 8012) 24. LCFF. C7V (objects 8011 and 8012) 25. LCFF. C7V (objects 8011 and 8012) 26. Class Size Reduction, Grades K-3 (Object 8434) 27. TOTAL STATE AID RECEIVED (Lines C24 through C28) 20. DATA FOR INTEREST CALCULATION 2.5 TOTAL STATE AID RECEIVED (Lines C24 through C28) 20. TOTAL STATE AID RECEIVED (Lines C24 through C28) 20. Total Interest and Return on Investments (Funds 011, 09.4 62; objects 8000-8799) 28. Total Interest and Return on Investments (Funds 011, 09.4 62; objects 8000-8799) 29. Total Interest and Return on Investments (Funds 011, 09.4 62; objects 8000-8799) 29. Total Interest and Return on Investments (Funds 011, 09.4 62; objects 8000-8799) 29. Total Interest and Return on Investments (Funds 011, 09.4 62; objects 8000-8799) 29. Total Interest and Return on Investments (Lines A1 plus A6) 20. Inflation Adjustment (Lines A2 plus A6) 20. Inflation Adjustment (Lines		Data	Adjustments*	Iotals	Data	Adjustments*	Totals	
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Costs 22. Other Unfunded Court-ordered or Federal Mandates 23. TOTAL EXCLUSIONS (Lines C19 through C22) STATE AID RECEIVED (Funds 01, 09, and 62) 24. LCFF - CY (objects 6011 and 8012) 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019) 26. Class Size Reduction, Grades K-3 (Object 80434) 27. TOTAL STATE AID RECEIVED (Lines C24 through C26) DATA FOR INTEREST CALCULATION 28. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) 27. ToTAL STATE AID RECEIVED (Lines C24 through C26) DATA FOR INTEREST CALCULATION 28. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) 27. Total Interest and Refurn on Investments (Funds 01, 09, and 62; objects 8660 and 8662) DAPROPRIATIONS LIMIT CALCULATIONS (PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Prior Year Frogram Limit (Lines A1 plus A6) 2. Inflation Adjustment 2. Inflation Adjustment (Lines S3 divided by [A PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) 2. Local Revenues Excluding interest (Line C18) 2. Preliminary State Aid calculation 2. Manimum State Aid in Local Limit (Greater of S120 times Line B2 or \$2.400, but not greater than Line C27 or less than zero) 2. Preliminary State Aid Local Limit (Greater of S120 times Lines D3 divided by [Lines C27 times D4 may zero) 3. Interest Counting in Local Limit (Greater of S120 times Lines D3 or S2400, but not greater than Line C27 or less than zero) 4. Local Revenues (Funds C3) 4. Local Revenues (Funds C3) 4. Local Revenues (Greater of Line D4) 4. Local Revenues (Greater of Line D5) 4. Local Revenues (Greater of Line D6a, or Lines D4 minus D5 plus C23) but not greater than Line C27 or less than zero) 4. Local Revenues (Greater of Line D6a, or Lines D4 minus D5 plus C23) but not greater than Line C27 or less than zero) 5. Total Local Proceeds of Taxes (Lines D5 plus D7) 6. State Aid in Proceeds of Taxes (Lines D5 plus D7) 7. Total Lines D4 minus D5 plus C23, but not greater than Line C27 or less than 25 (Greater of Line D6a, or Lines D4 minus D5 plus C23, but not greater than Line C27 or less than 25 (Gr	20. Americans with Disabilities Act							
23. TOTAL EXCLUSIONS (Lines C19 through C29) STATE AID RECEIVED (Funds of 1, 09, and 62) 24. LCFF CY (objects 8011 and 8012) 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019) 26. Class Size Reduction, Grades K-3 (object 8434) 27. TOTAL STATE AID RECEIVED (Lines C24 through C26) DATA FOR INTEREST CALCULATION 28. Total Revenues (Funds of 1, 09, and 62; objects 8000-8799) 29. Total Interest and Return on Investments (Funds of 1, 09, and 62; objects 8000-8799) 29. Total Interest and Return on Investments (Funds of 1, 09, and 62; objects 8069 and 862) APPROPRIATIONS LIMIT CALCULATIONS D. PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Prior Year Program Limit (Lines A1 plus A6) 2. Inflation Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) APPROPRIATIONS SUBJECT TO THE LIMIT 5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid in Local Limit (Greater of 3120 times Lines B3 or \$2.400, but not greater than Line C27 or less than zero) 5. Maximum State Aid in Local Limit (Greater of 3120 times Lines B6 or D5b) C. Preliminary State Aid in Local Limit (Greater of 3120 times Lines B6 or D5b) Assista Aid in Proceeds of Taxes (Lines D5 plus D6c) D. Total Local Proceeds of Taxes (Lines D5 plus D6c) D. Total Local Proceeds of Taxes (Lines D5 plus D6c) D. Total Local Proceeds of Taxes (Lines D5 plus D6c) D. Total Local Proceeds of Taxes (Lines D5 plus D6c) D. Total Local Proceeds of Taxes (Line D6a, or Lines D4 minus D7b plus C22, but not greater than Line C27 or less than acro) 9. Total Appropriations Subject to the Limit a. Local Revenues (B700ceded of Taxes (Lines D5 plus D7a) 9. Total Appropriations Subject to the Limit a. Local Revenues (B700ceded of Taxes (Lines D5) plus D7a) 9. Total Appropriations Subject to the Limit a. Local Revenues (B700ced) 9. Total Local Proceeds	55.75							
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24. LCFFCV (objects 8011 and 8012) 25. LCFF.Revenues Limit State Aid - Prior Years (Object 8019) 26. Class Size Reduction, Grades K-3 (Object 8434) 27. TOTAL STATE AID RECEIVED (Lines C24 brough C26) 28. Total Revenues (Funds 01, 09 & 8c2, objects 8000-8799) 29. Total Interest and Return on Investments (Funds 01, 09, 8c2, objects 8000-8799) 29. Total Interest and Return on Investments (Funds 01, 09, and 8c2, objects 8000-8799) 20. 2874,187.55 20. 2874,187.55 20. 2874,187.55 20. 2874,187.55 20. 2874,187.55 20. 30. 30. 30. 30. 30. 30. 30. 30. 30. 3	STATE AID RECEIVED (Funds 01, 09, and 62)							
26. Class Size Reduction, Grades K-3 (Object 8434) 27. TOTAL STATE AID RECEIVED (Lines C24 through C26) DATA FOR INTEREST CALCULATION 28. Total Revenues (Funds 01, 09 & 852, objects 8000-8799) 29. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8000-8799) 29. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8000-8799) 20. PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Prior Year Program Limit (Lines A1 plus A6) 2. Infallon Adjustment 2. Infallon Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) APPROPRIATIONS SUBJECT TO THE LIMIT 5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid in Local Limit (Greater of \$120 times 10 times D2 vision and places) b. Maximum State Aid in Local Limit (Greater of \$120 times D2 vision and places) c. Preliminary State Aid in Local Limit (Greater of \$120 times Lines B3 or \$2,400; but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Greater of \$120 times Lines B3 or \$2,400; but not greater than Line C27 or Lines D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues (Incal Limit (Line C29 divided by [Lines C28 minus C29] times [Lines C29 times D5 plus D6c)) b. Total Local Proceeds of Taxes (Greater of Line D6a, or Lines O4 minus D7 p plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Inc D7b) 202,874,187,55 202,874,18		202,874,187.55		202,874,187.55	225,600,309.83		225,600,309.83	
27. TOTAL STATE AID RECEIVED (Lines C24 through C26) DATA FOR INTEREST CALCULATION 28. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) 29. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8600 and 8662) APPROPRIATIONS LIMIT CALCULATIONS D. PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Prior Year Program Limit (Lines AI plus A6) 2. Inflation Adjustment 3. Program Population Adjustment (Lines B3 divided by I/2 plus A7) (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) APPROPRIATIONS SUBJECT TO THE LIMIT 5. Local Revenues Excluding interest (Line C18) 6. Preliminary State Aid in Local Limit (Greater of \$120 times 10 time B3 or \$2,400; but not greater than Line C27 or less than zero) D. Maximum State Aid in Local Limit (Greater of \$120 times than zero) D. Maximum State Aid in Local Limit (Line C29 divided by Lines C32 minus C29) times D3 times C32 minus C29 times D4 minus D5 plus C23; but not less than zero) D. Total Local Proceeds of Taxes (Lines C50 plus D6c) b. Total Local Proceeds of Taxes (Line C29 divided by Lines C28 minus C29) times D6 plus D79) 8. State Aid in Proceeds of Taxes (Lines C50 plus D6c) b. Total Local Proceeds of Taxes (Lines C50 plus D6c) b. Total Local Proceeds of Taxes (Lines C50 plus D6c) c. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 8. State Aid in Proceeds of Taxes (Lines C50 plus D6c) b. Total Local Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D75 plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b)					0.00		0.00	
Clims C24 through C26 202,874,187.55 0.00 202,874,187.55 225,600,309.83 0.00 2		0.00		0.00				
DATA FOR INTEREST CALCULATION 28. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) 29. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8600 and 8662) APPROPRIATIONS LIMIT CALCULATIONS D. PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Prior Year Program Limit (Lines B1 bits A6) 2. Inflation Adjustment 3. Program Population Adjustment (Lines B3 divided by [1/2] bits A7]) (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) APPROPRIATIONS SUBJECT TO THE LIMIT 5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C27 or less than zero) 9. Maximum State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C29 times D6 plus D5c)) b. Total Local Forceeds of Taxes a. Interest Counting in Local Limit (Line C29 of lines O7 times D6 plus D5c)) b. Total Local Countinos C3 plus D5 plus D6c) b. Total Local Countinos C3 plus D5 plus D6c) b. Total Local Countinos C3 plus D5 plus D6c) b. Total Local Countinos C3 plus D5 plus D6c) b. Total Local Countinos C3 plus D5 plus D6c) b. Total Local Countinos C3 plus D5 plus D6c) b. Total Local Proceeds of Taxes (Greater of Line D6a, or Lines O2 minus D5 plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues in Proceeds of Taxes (Greater of Line D6a, or Lines O2 minus D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines O2 minus D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines O2 minus D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines O2 minus D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines O2 minus D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines O2 minus D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater		202 874 187 55	0.00	202 874 187 55	225 600 309 83	0.00	225 600 309 83	
28. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) 29. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662) APPROPRIATIONS LIMIT CALCULATIONS D. PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Prior Year Program Limit (Lines A1 plus A6) 2. Inflation Adjustment 1. Revised Prior Year Program Limit (Lines B3 divided by IA2 plus A7)) (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) APPROPRIATIONS SUBJECT TO THE LIMIT 5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid Calculation a. Minimum State Aid in Local Limit (Greater of S120 times Line B3 or \$2,400; but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Lesser of Line C27 or Lines D4 minus D5 plus D6b) c. Preliminary State Aid In Local Limit (Greater of Lines D5a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Lines D5 plus D7a) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 411,531.04 141,531.04 141,531.04 141,531.04 141,531.04 141,531.04 141,631.04 141,631.05 141,635.05 141,985,657.30 141,985,657.30 141,985,657.30 141,985,657.30 141,1531.04 141,531.04 141,531.04 141,531.04 141,531.04 141,531.04 141,531.04 141,531.04 141,531.04 141,531.04 141,631.04 141,531.04 141,631.	(Ellies 624 through 626)	202,011,101.00	0.00	202,074,107.00	220,000,000.00	0.00	225,000,005.05	
29. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662) APPROPRIATIONS LIMIT CALCULATIONS D. PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Prior Year Program Limit (Lines A1 plus A6) 2. Initiation Adjustment 1. Revised Prior Year Program Limit (Lines B3 divided by [A2 plus A7)] (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) 4. Special Limit (Greater of Line C18) 5. Preliminary State Aid in Local Limit (Greater of \$120 times Line B or \$2.400, but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Line C18) 6. Preliminary State Aid in Local Limit (Greater of \$120 times Line B5 or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times Line B5 plus D6c)) b. Total Appropriations Subject to the Limit a. Local Proceeds of Taxes (Greater of Line D5a, or Lines D5 minus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D5a, or Lines D5 minus D7a) 8. State Aid in Proceeds of Taxes (Lines D5 plus D7a) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84.510,377.34 87.197,198.25	DATA FOR INTEREST CALCULATION							
APPROPRIATIONS LIMIT CALCULATIONS 2013-14 Actual 2013-14 Actual 2014-15 Budget	그녀는데 그렇게 하게 되었다. 그 아이들이 아이들이 아이들이 아니는 아이들이 아이들이 아이들이 아이들이 아이들이 아이들이 아이들이 아이들	412,189,195.75		412,189,195.75	414,985,657.30		414,985,657.30	
D. PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Prior Year Program Limit (Lines A1 plus A6) 410,845,350.29 439,308,979.10 0.9977		141,531.04		141,531.04	162,585.00		162,585.00	
D. PRELIMINARY APPROPRIATIONS LIMIT 1. Revised Prior Year Program Limit (Lines A1 plus A6) 410,845,350.29 439,308,979.10 0.9977	APPROPRIATIONS LIMIT CALCULATIONS		2013 14 Actual			2014 45 Dudget		
2. Inflation Adjustment 3. Program Population Adjustment (Lines B3 divided by [A2 plus A71); (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) 439,308,979.10 437,158,992.17 APPROPRIATIONS SUBJECT TO THE LIMIT 5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid calculation a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Lesser of Lines D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Lines D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34			2013-14 Actual			2014-15 Budget		
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) 439,308,979.10 APPROPRIATIONS SUBJECT TO THE LIMIT 5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid Calculation a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Lesser of Line C27 or Lines D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Lines C29 divided by Lines C28 minus C29] times (Lines D5 plus D6c)) b. Total Local Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Lines D5 plus D7a) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34	Revised Prior Year Program Limit (Lines A1 plus A6)			410,845,350.29			439,308,979.10	
by [A2 plus A7]) (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) 439,308,979.10 437,158,992.17 APPROPRIATIONS SUBJECT TO THE LIMIT 5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid Calculation a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C27 or Lines D4 minus D5 plus C23; but not less than zero) b. Maximum State Aid in Local Limit (Lesser of Line C27 or Lines D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Greater of Line D5a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34	(2) 10 10 10 10 10 10 10 10 10 10 10 10 10			1.0512			0.9977	
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) APPROPRIATIONS SUBJECT TO THE LIMIT 5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid Calculation a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Lesser of Line C27 or Lines D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6 ar D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Creater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Local Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34				4.0470			0.0074	
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5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid Calculation a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Lesser of Line D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34 84,510,377.34				439,308,979.10			437,158,992.17	
5. Local Revenues Excluding Interest (Line C18) 6. Preliminary State Aid Calculation a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Lesser of Line D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34 84,510,377.34	APPROPRIATIONS SUBJECT TO THE LIMIT							
6. Preliminary State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Lesser of Line C27 or Lines D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 7. Local Revenues in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34	A STATE OF THE STA			84.411.699.75			87 074 649 00	
\$120 times Line B3 or \$2,400; but not greater than Line C27 or less than zero) b. Maximum State Aid in Local Limit (Lesser of Line C27 or Lines D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 5,404,838.40 5,390,882.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.40 5,390,882.40 5,404,838.							01,011,010.00	
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b. Maximum State Aid in Local Limit (Lesser of Line C27 or Lines D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 202,874,187.55 225,600,309.83 225,600,309.83 225,600,309.83				5 404 000 40				
(Lesser of Line C27 or Lines D4 minus D5 plus C23; but not less than zero) c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 202,874,187.55 225,600,309.83 225,600,309.83 225,600,309.83	l la company de la company			5,404,838.40			5,390,882.40	
c. Preliminary State Aid in Local Limit								
(Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 202,874,187.55 225,600,309.83 222,600,309.83 225,600,309.83				202,874,187.55			225,600,309.83	
7. Local Revenues in Proceeds of Taxes a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34								
a. Interest Counting in Local Limit (Line C29 divided by [Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 122,549.25 84,510,377.34 222,600,309.83				202,874,187.55			225,600,309.83	
[Lines C28 minus C29] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Lines D5 plus D7a) 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 122,549.25 87,197,198.25 27,197,198.25 202,874,187.55 225,600,309.83							1	
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 202,874,187.55 225,600,309.83	[Lines C28 minus C29] times [Lines D5 plus D6c])			98,677.59			122,549.25	
or Lines D4 minus D7b plus C23; but not greater than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34				84,510,377.34			87,197,198.25	
than Line C27 or less than zero) 9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 202,874,187.55 225,600,309.83								
9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b) 84,510,377.34				202 874 187 55			225 600 309 83	
							220,000,000.00	
b. State Subventions (Line D8) 202,874,187.55	Local Revenues (Line D7b)			84,510,377.34				
c. Less: Excluded Appropriations (Line C23) d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT				0.00				
(Lines D9a plus D9b minus D9c) 287,384,564.89				287,384,564.89				

Unaudited Actuals Fiscal Year 2013-14 School District Appropriations Limit Calculations

01 61259 0000000 Form GANN

		2013-14 Calculations		2014-15 Calculations			
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals	
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Michael Cohen, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00	500	Aujosinonis	iolais	
Summary 11. Adjusted Appropriations Limit	2013-14 Actual			2014-15 Budget			
(Lines D4 plus D10) 12. Appropriations Subject to the Limit (Line D9d)			439,308,979.10			437,158,992.17	
* Please provide below an explanation for each entry in the adjustmen	nts column.		287,384,564.89				
Daniel B. Menyon		(510) 879-0015					
Gann Contact Person	*	Contact Phone Num	ber				