

**RESOLUTION OF THE STATE ADMINSTRATOR
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
Resolution No. 0708-0221**

Authorizing Budgetary Increases/Decreases and Transfers

WHEREAS, Education Code Sections 42600-42603, authorizes the governing board of a school district to transfer budgets from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution,

WHEREAS, Senate Bill 39, signed into law by the governor of the State of California on June 2, 2003, vested in the California Superintendent of Public Instruction or his designee, and appointed State Administrator, the power, rights, duties and responsibility of the Governing Board of the Oakland Unified School District,

WHEREAS, subsequent to SB 39, executed Memorandums of Understanding between the California Superintendent of Public Instruction and the Governing Board of the Oakland Unified School have returned the rights, power, duties and responsibilities of the latter body except in the areas of Pupil Achievement and Financial Management,

NOW, THEREFORE, BE IT RESOLVED that I, as the State Administrator of the Oakland Unified School District, pursuant to the Financial Management authority remaining with the Superintendent of Public Instruction under SB 39, upon recommendation of Chief Financial Officer, hereby approve the following 2007-08 Fiscal Year Budget Increases/Decreases and Transfers reflecting changes through April 30, 2008 as stated herein:

Fund 01 - General Fund Unrestricted				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$207,741,248	\$207,289,356	\$451,891
8100-8299	Federal Revenue	\$18,818		\$18,818
8300-8599	State Revenue	\$25,924,918	\$23,989,434	\$1,935,485
8600-8799	Local Revenue	\$27,089,888	\$26,149,810	\$940,078
8910-8929	Transfers In	\$3,624,194	\$3,624,194	\$0
8930-8979	Other Sources	\$720,922	\$709,991	\$10,931
8980-8999	Contributions	(\$27,370,821)	(\$27,370,821)	\$0
	Revenue Total	\$237,749,166	\$234,391,964	\$3,357,202
EXPENDITURE				
1000	Certificated Salaries	\$110,136,958	\$111,329,189	(\$1,192,232)
2000	Classified Salaries	\$31,816,286	\$33,276,317	(\$1,460,030)
3000	Benefits	\$48,395,205	\$49,228,666	(\$833,461)
4000	Books & Supplies	\$11,067,395	\$9,146,045	\$1,921,350
5000	Services & Other Operating Costs	\$31,887,386	\$30,072,664	\$1,814,722
6000	Capital Outlay	\$950,223	\$597,419	\$352,804
7100-7299;				
7400-7499	Other Outgo	\$10,523,423	\$10,488,153	\$35,270
7300-7399	Indirect/Direct Support Costs	(\$10,538,213)	(\$10,448,436)	(\$89,777)
7610-7699	Transfers Out	\$1,356,951	\$1,356,951	\$0
	Expenditure Total	\$235,595,613	\$235,046,967	\$548,646

Fund 01 - General Fund Restricted				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$10,745,568	\$10,726,115	\$19,453
8100-8299	Federal Revenue	\$68,367,375	\$67,555,949	\$811,426
8300-8599	State Revenue	\$106,551,508	\$105,588,146	\$963,362
8600-8799	Local Revenue	\$16,439,393	\$16,044,786	\$394,607
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$27,370,821	\$27,370,821	\$0
	Revenue Total	<u>\$231,568,448</u>	<u>\$229,379,600</u>	<u>\$2,188,847</u>
EXPENDITURE				
1000	Certificated Salaries	\$62,283,134	\$63,434,044	(\$1,150,910)
2000	Classified Salaries	\$31,808,962	\$32,845,446	(\$1,036,484)
3000	Benefits	\$32,811,336	\$33,893,645	(\$1,082,309)
4000	Books & Supplies	\$39,148,670	\$37,727,854	\$1,420,816
5000	Services & Other Operating Costs	\$71,735,938	\$68,938,113	\$2,797,825
6000	Capital Outlay	\$918,350	\$541,033	\$377,317
7100-7299;				
7400-7499	Other Outgo	\$3,701,476	\$3,011,169	\$690,307
7300-7399	Indirect/Direct Support Costs	\$7,322,909	\$7,233,131	\$89,777
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	<u>\$251,824,558</u>	<u>\$249,718,218</u>	<u>\$2,106,339</u>
Fund 11 - Adult Education				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$1,661,402	\$1,661,402	\$0
8300-8599	State Revenue	\$14,241,409	\$14,241,409	\$0
8600-8799	Local Revenue	\$285,123	\$167,754	\$117,369
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$16,187,934</u>	<u>\$16,070,565</u>	<u>\$117,369</u>
EXPENDITURE				
1000	Certificated Salaries	\$7,819,002	\$7,645,063	\$173,939
2000	Classified Salaries	\$1,862,059	\$1,889,078	(\$27,019)
3000	Benefits	\$2,750,259	\$2,914,176	(\$163,917)
4000	Books & Supplies	\$2,314,147	\$2,124,541	\$189,605
5000	Services & Other Operating Costs	\$2,142,527	\$1,719,805	\$422,722
6000	Capital Outlay	\$118,516	\$98,978	\$19,538
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$828,255	\$828,255	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$17,834,765</u>	<u>\$17,219,896</u>	<u>\$614,869</u>

Fund 12 - Child Development				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$9,520,507	\$9,514,536	\$5,971
8300-8599	State Revenue	\$15,107,188	\$15,169,548	(\$62,360)
8600-8799	Local Revenue	\$115,771	\$115,616	\$155
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$24,743,466</u>	<u>\$24,799,699</u>	<u>(\$56,234)</u>
EXPENDITURE				
1000	Certificated Salaries	\$8,344,181	\$7,978,673	\$365,508
2000	Classified Salaries	\$4,820,542	\$4,692,919	\$127,623
3000	Benefits	\$5,759,198	\$5,627,091	\$132,107
4000	Books & Supplies	\$1,205,882	\$2,514,125	(\$1,308,244)
5000	Services & Other Operating Costs	\$2,610,322	\$2,097,998	\$512,324
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$1,417,981	\$1,417,981	\$0
7610-7699	Transfers Out	\$601,106	\$601,106	\$0
	Expenditure Total	<u>\$24,759,213</u>	<u>\$24,929,894</u>	<u>(\$170,682)</u>
Fund 13 - Cafeteria Special Revenue				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$12,477,572	\$12,477,572	\$0
8300-8599	State Revenue	\$928,537	\$928,537	\$0
8600-8799	Local Revenue	\$893,308	\$862,948	\$30,360
8910-8929	Transfers In	\$486,658	\$486,658	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$14,786,075</u>	<u>\$14,755,715</u>	<u>\$30,360</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$4,585,862	\$4,585,862	\$0
3000	Benefits	\$2,389,252	\$2,389,252	\$0
4000	Books & Supplies	\$6,196,083	\$7,492,510	(\$1,296,426)
5000	Services & Other Operating Costs	\$583,738	\$565,956	\$17,782
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$667,240	\$667,240	\$0
7610-7699	Transfers Out	\$206,843	\$206,843	\$0
	Expenditure Total	<u>\$14,629,018</u>	<u>\$15,907,662</u>	<u>(\$1,278,644)</u>

Fund 14 - Deferred Maintenance				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$2,000,000	\$2,000,000	\$0
8600-8799	Local Revenue	\$140,000	\$140,000	\$0
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$4,233,782</u>	<u>\$4,233,782</u>	<u>\$0</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$2,153,598	\$2,465,417	(\$311,819)
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$7,906,477	\$7,594,658	\$311,819
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$10,060,075</u>	<u>\$10,060,075</u>	<u>\$0</u>
Fund 17 - Special Reserve Fund for Other Than Capital Outlay Projects				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$1,208,101	\$1,208,101	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$1,208,101</u>	<u>\$1,208,101</u>	<u>\$0</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$3,302,903	\$3,302,903	\$0
	Expenditure Total	<u>\$3,302,903</u>	<u>\$3,302,903</u>	<u>\$0</u>

Fund 21 - Building Fund				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$2,600,000	\$2,600,000	\$0
8910-8929	Transfers In	\$304,406	\$304,406	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$2,904,406	\$2,904,406	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$921,329	\$921,329	\$0
3000	Benefits	\$416,152	\$416,152	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$10,475,626	\$9,590,626	\$885,000
6000	Capital Outlay	\$125,383,761	\$123,683,761	\$1,700,000
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	\$139,290,650	\$136,705,650	\$2,585,000

Fund 25 - Capital Facilities				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$5,369,520	\$5,369,520	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$5,369,520	\$5,369,520	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$190,000	\$190,000	\$0
6000	Capital Outlay	\$2,167,000	\$1,167,000	\$1,000,000
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$301,829	\$301,829	\$0
7610-7699	Transfers Out	\$1,985,114	\$1,985,114	\$0
	Expenditure Total	\$4,643,943	\$3,643,943	\$1,000,000

Fund 30 - State School Building Lease-Purchase				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$130,000	\$130,000	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$130,000	\$130,000	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$135,000	\$135,000	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$135,000	\$135,000	\$0
Fund 35 - County School Facilities				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$1,090,000	\$1,090,000	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$1,090,000	\$1,090,000	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$0	\$0	\$0

Fund 40 - Special Reserve for Capital Outlay Projects				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$16,000	\$16,000	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$16,000</u>	<u>\$16,000</u>	<u>\$0</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Fund 51 - Bond Interest & Redemption Fund				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$11,541,363	\$11,541,363	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$11,541,363</u>	<u>\$11,541,363</u>	<u>\$0</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$23,244,604	\$23,244,604	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$23,244,604</u>	<u>\$23,244,604</u>	<u>\$0</u>

Fund 53 - Tax Override				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$25,561	\$25,561	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$25,561</u>	<u>\$25,561</u>	<u>\$0</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$3,600	\$3,600	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$3,600</u>	<u>\$3,600</u>	<u>\$0</u>
Fund 56 - Debt Service				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$9,000	\$9,000	\$0
8910-8929	Transfers In	\$3,037,659	\$3,037,659	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$3,046,659</u>	<u>\$3,046,659</u>	<u>\$0</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$2,330,204	\$2,330,204	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$2,330,204</u>	<u>\$2,330,204</u>	<u>\$0</u>

Fund 67 - Self-Insurance				
OBJECT CODE	DESCRIPTION	3rd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$18,946,959	\$18,946,959	(\$0)
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$18,946,959	\$18,946,959	(\$0)
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$173,670	\$173,670	\$0
3000	Benefits	\$76,481	\$76,481	\$0
4000	Books & Supplies	\$11,000	\$0	\$11,000
5000	Services & Other Operating Costs	\$15,431,797	\$15,436,197	(\$4,400)
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$15,692,948	\$15,686,348	\$6,600

I hereby certify that the foregoing is a full, true and correct copy of a Resolution approved at a Regular Meeting of the State Administrator and/or Board of the Education of the Oakland Unified School District on May 28, 2008.

 Vincent Matthews
 State Administrator
 Oakland Unified School District