RESOULTION OF THE STATE ADMINSTRATOR OF THE

OAKLAND UNIFIED SCHOOL DISTRICT Resolution No. 0708-0221

Authorizing Budgetary Increases/Decreases and Transfers

WHEREAS, Education Code Sections 42600-42603, authorizes the governing board of a school district to transfer budgets from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution,

WHEREAS, Senate Bill 39, signed into law by the governor of the State of California on June 2, 2003, vested in the California Superintendent of Public Instruction or his designee, and appointed State Administrator, the power, rights, duties and responsibility of the Governing Board of the Oakland Unified School District,

WHEREAS, subsequent to SB 39, executed Memorandums of Understanding between the California Superintendent of Public Instruction and the Governing Board of the Oakland Unified School have returned the rights, power, duties and responsibilities of the latter body except in the areas of Pupil Achievement and Financial Management,

NOW, THEREFORE, BE IT RESOLVED that I, as the State Administrator of the Oakland Unified School District, pursuant to the Financial Management authority remaining with the Superintendent of Public Instruction under SB 39, upon recommendation of Chief Financial Officer, hereby approve the following 2007-08 Fiscal Year Budget Increases/Decreases and Transfers reflecting changes through April 30, 2008 as stated herein:

Financial Services: 052808 Adoption of Resolution No. 0708-0221

	Fund 01 - General Fund Unrestricted					
OBJECT CODE	DESCRIPTION	3nd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS		
REVENUE						
8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions	\$207,741,248 \$18,818 \$25,924,918 \$27,089,888 \$3,624,194 \$720,922 (\$27,370,821)	\$207,289,356 \$23,989,434 \$26,149,810 \$3,624,194 \$709,991 (\$27,370,821)	\$451,891 \$18,818 \$1,935,485 \$940,078 \$0 \$10,931 \$0		
	Revenue Total	\$237,749,166	\$234,391,964	\$3,357,202		
EXPENDITU	JRE					
1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399 7610-7699	Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs Transfers Out	\$110,136,958 \$31,816,286 \$48,395,205 \$11,067,395 \$31,887,386 \$950,223 \$10,523,423 (\$10,538,213) \$1,356,951	\$111,329,189 \$33,276,317 \$49,228,666 \$9,146,045 \$30,072,664 \$597,419 \$10,488,153 (\$10,448,436) \$1,356,951	(\$1,192,232) (\$1,460,030) (\$833,461) \$1,921,350 \$1,814,722 \$352,804 \$35,270 (\$89,777) \$0		
	Expenditure Total	\$235,595,613	\$235,046,967	\$548,646		

	Fund 01 - General	Fund Restrict	ed			
OBJECT		3nd INTERIM BUDGET	2nd INTERIM BUDGET	TRANSFERS &		
CODE	DESCRIPTION	4/30/2008	1/31/2008	REVISIONS		
REVENUE						
8010-8099	Revenue Limit Sources	\$10,745,568	\$10,726,115	\$19,453		
8100-8299	Federal Revenue	\$68,367,375	\$67,555,949	\$811,426		
8300-8599 8600-8799	State Revenue Local Revenue	\$106,551,508 \$16,439,393	\$105,588,146 \$16,044,786	\$963,362 \$394,607		
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$394,007		
8930-8979	Other Sources	\$0	\$0	\$0		
8980-8999	Contributions	\$27,370,821	\$27,370,821	\$0		
	Revenue Total	\$231,568,448	\$229,379,600	\$2,188,847		
EXPENDITU	JRE					
1000	Certificated Salaries	\$62,283,134	\$63,434,044	(\$1,150,910)		
2000	Classified Salaries	\$31,808,962	\$32,845,446	(\$1,036,484)		
3000	Benefits	\$32,811,336 \$30,148,670	\$33,893,645 \$37,727,854	(\$1,082,309)		
4000 5000	Books & Supplies Services & Other Operating Costs	\$39,148,670 \$71,735,938	\$68,938,113	\$1,420,816 \$2,797,825		
6000	Capital Outlay	\$918,350	\$541,033	\$377,317		
7100-7299;	Other Outer	Φ0.704.470	#0.044.400	# 000 007		
7400-7499 7300-7399	Other Outgo Indirect/Direct Support Costs	\$3,701,476 \$7,322,909	\$3,011,169 \$7,233,131	\$690,307 \$89,777		
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0		
	Expenditure Total	\$251,824,558	\$249,718,218	\$2,106,339		
	Fund 11 - Adu	It Education				
	Fund 11 - Adu	It Education				
OBJECT		3nd INTERIM BUDGET	2nd INTERIM BUDGET	TRANSFERS		
OBJECT CODE	Fund 11 - Adu DESCRIPTION	3nd INTERIM				
CODE REVENUE	DESCRIPTION	3nd INTERIM BUDGET 4/30/2008	BUDGET 1/31/2008	& REVISIONS		
CODE REVENUE 8010-8099	DESCRIPTION Revenue Limit Sources	3nd INTERIM BUDGET 4/30/2008	BUDGET 1/31/2008 \$0	& REVISIONS		
CODE REVENUE 8010-8099 8100-8299	DESCRIPTION Revenue Limit Sources Federal Revenue	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402	BUDGET 1/31/2008 \$0 \$1,661,402	& REVISIONS \$0 \$0		
CODE REVENUE 8010-8099	DESCRIPTION Revenue Limit Sources	3nd INTERIM BUDGET 4/30/2008	BUDGET 1/31/2008 \$0	& REVISIONS \$0 \$0 \$0 \$117,369		
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0	& REVISIONS \$0 \$0 \$0 \$117,369 \$0		
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123	\$0 \$1,661,402 \$14,241,409 \$167,754	& REVISIONS \$0 \$0 \$0 \$117,369		
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$117,369 \$0 \$0		
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$117,369 \$0 \$0		
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0 \$16,187,934	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0 \$16,070,565	& REVISIONS \$0 \$0 \$117,369 \$0 \$117,369		
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0 \$16,187,934	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0 \$16,070,565	& REVISIONS \$0 \$0 \$117,369 \$0 \$0 \$117,369		
CODE REVENUE 8010-8099 8100-8299 8300-8599 8910-8929 8930-8979 8980-8999 EXPENDITE	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0 \$16,187,934	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0 \$16,070,565	& REVISIONS \$0 \$0 \$117,369 \$0 \$0 \$117,369 \$1173,939 (\$27,019)		
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0 \$16,187,934 \$7,819,002 \$1,862,059 \$2,750,259 \$2,314,147	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0 \$16,070,565 \$7,645,063 \$1,889,078 \$2,914,176 \$2,124,541	& REVISIONS \$0 \$0 \$0 \$117,369 \$0 \$0 \$117,369 \$117,369 \$117,369 \$117,369		
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0 \$16,187,934 \$7,819,002 \$1,862,059 \$2,750,259 \$2,314,147 \$2,142,527	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0 \$16,070,565 \$7,645,063 \$1,889,078 \$2,914,176 \$2,124,541 \$1,719,805	& REVISIONS \$0 \$0 \$0 \$0 \$117,369 \$0 \$0 \$117,369 \$117,369 \$117,369 \$117,369		
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0 \$16,187,934 \$7,819,002 \$1,862,059 \$2,750,259 \$2,314,147	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0 \$16,070,565 \$7,645,063 \$1,889,078 \$2,914,176 \$2,124,541	& REVISIONS \$0 \$0 \$0 \$117,369 \$0 \$0 \$117,369 \$117,369 \$117,369 \$117,369		
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0 \$16,187,934 \$7,819,002 \$1,862,059 \$2,750,259 \$2,750,259 \$2,314,147 \$2,142,527 \$118,516	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0 \$16,070,565 \$7,645,063 \$1,889,078 \$2,914,176 \$2,124,541 \$1,719,805 \$98,978	& REVISIONS \$0 \$0 \$0 \$0 \$117,369 \$0 \$0 \$117,369 \$0 \$117,369 \$1173,939 (\$27,019) (\$163,917) \$189,605 \$422,722 \$19,538 \$0		
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299;	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay	3nd INTERIM BUDGET 4/30/2008 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0 \$16,187,934 \$7,819,002 \$1,862,059 \$2,750,259 \$2,750,259 \$2,314,147 \$2,142,527 \$118,516	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0 \$16,070,565 \$7,645,063 \$1,889,078 \$2,914,176 \$2,124,541 \$1,719,805 \$98,978	\$0 \$0 \$0 \$0 \$117,369 \$0 \$0 \$117,369 \$117,369 \$117,369 \$117,369 \$117,369 \$127,019) \$163,917 \$189,605 \$422,722 \$19,538		
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs	3nd INTERIM BUDGET 4/30/2008 \$0 \$1,661,402 \$14,241,409 \$285,123 \$0 \$0 \$0 \$16,187,934 \$7,819,002 \$1,862,059 \$2,750,259 \$2,750,259 \$2,314,147 \$2,142,527 \$118,516	\$0 \$1,661,402 \$14,241,409 \$167,754 \$0 \$0 \$0 \$16,070,565 \$7,645,063 \$1,889,078 \$2,914,176 \$2,124,541 \$1,719,805 \$98,978	\$0 \$0 \$0 \$0 \$117,369 \$0 \$117,369 \$117,369 \$117,369 \$117,369 \$117,369 \$127,019) \$163,917 \$189,605 \$422,722 \$19,538		

TRANSFERS SUDGET		Fund 12 - Child	Development			
OBJECT DESCRIPTION			3nd INTERIM	2nd INTERIM	TRANSFERS	
### REVENUE ### 8010-8099 Revenue Limit Sources \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0, \$0,	OBJECT		BUDGET	BUDGET	&	
Section Sect	CODE	DESCRIPTION	4/30/2008	1/31/2008	REVISIONS	
S100-8299 Federal Revenue \$9,520,507 \$9,514,536 \$5,971 \$300-8599 Local Revenue \$115,771 \$115,616 \$155 \$156 \$156 \$157 \$115,616 \$155 \$15,971,88 \$15,107,188 \$15,107,	REVENUE					
S300-8599 Cocal Revenue \$15,107,188 \$15,169,548 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,69,648 \$15,771 \$115,616 \$15,599 \$15,699 \$15,699 \$10,000			•	•		
S800-8799						
September Sept						
Revenue Total \$24,743,466 \$24,799,699 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
Revenue Total			· ·	·	· ·	
EXPENDITURE 1000	8980-8999	Contributions	\$0	\$0	\$0	
1000 Certificated Salaries \$8,344,181 \$7,978,673 \$365,508		Revenue Total	\$24,743,466	\$24,799,699	(\$56,234)	
1000 Certificated Salaries \$8,344,181 \$7,978,673 \$365,508	EYPENDITI	IDE				
Classified Salaries	EXPENDITO	JKE .				
Separation						
A000						
Services & Other Operating Costs						
Capital Outlay S0						
T100-7299;						
Indirect/Direct Support Costs \$1,417,981 \$601,106 \$0		oup.ion out.io,	**	**	**	
Transfers Out	7400-7499		•	•		
Expenditure Total		• •				
Second S	7610-7699	Transfers Out	\$601,106	\$601,106	\$0	
OBJECT CODE DESCRIPTION 3nd INTERIM BUDGET 4/30/2008 2nd INTERIM BUDGET 1/31/2008 TRANSFERS & REVISIONS REVENUE 8010-8099 Federal Revenue \$12,477,572 \$12,477,572 \$0 8100-8299 Federal Revenue \$12,477,572 \$928,537 \$928,537 \$90,853 8600-8799 Local Revenue \$893,308 \$862,948 \$30,360 8910-8929 Transfers In \$486,658 \$486,658 \$0 8930-8979 Other Sources \$0 \$0 \$0 8980-8999 Contributions \$0 \$0 \$0 Revenue Total \$14,786,075 \$14,755,715 \$30,360 EXPENDITURE \$0 \$0 \$0 \$2000 Classified Salaries \$4,585,862 \$4,585,862 \$0 \$2000 Classified Salaries \$2,389,252 \$2,389,252 \$0 \$4000 Books & Supplies \$6,196,083 \$7,492,510 \$1,296,426 \$500 Services & Other Operating Costs \$583,738 \$565,956 \$17,782 \$000 Capital Outlay \$0 \$0 \$0 \$100 Transfers O		Expenditure Total	\$24,759,213	\$24,929,894	(\$170,682)	
OBJECT CODE DESCRIPTION BUDGET 4/30/2008 BUDGET 1/31/2008 & REVISIONS REVENUE 8010-8099 Revenue Limit Sources \$0 \$0 \$0 \$0 8100-8299 Federal Revenue \$12,477,572 \$12,477,572 \$0 \$0 8300-8599 State Revenue \$928,537 \$928,537 \$0 8600-8799 Local Revenue \$893,308 \$862,948 \$30,360 8910-8929 Transfers In \$486,658 \$486,658 \$0 8980-8999 Contributions \$0 \$0 \$0 Revenue Total \$14,786,075 \$14,755,715 \$30,360 EXPENDITURE 1000 Certificated Salaries \$0 \$0 \$0 2000 Classified Salaries \$4,585,862 \$4,585,862 \$0 \$0 3000 Benefits \$2,389,252 \$2,389,252 \$0 4000 Books & Supplies \$6,196,083 \$7,492,510 \$1,296,425 5000 Services & Other Operating Costs \$583,738 \$565,956 \$17,782 \$0 \$0 \$0 <t< td=""><td colspan="6">Fund 12 Cafetoria Special Revenue</td></t<>	Fund 12 Cafetoria Special Revenue					
OBJECT CODE DESCRIPTION BUDGET 4/30/2008 BUDGET 1/31/2008 & REVISIONS REVENUE 8010-8099 Revenue Limit Sources \$0 \$0 \$0 \$0 8100-8299 Federal Revenue \$12,477,572 \$12,477,572 \$0 \$0 8300-8599 State Revenue \$928,537 \$928,537 \$0 8600-8799 Local Revenue \$893,308 \$862,948 \$30,360 8910-8929 Transfers In \$486,658 \$486,658 \$0 8980-8999 Contributions \$0 \$0 \$0 Revenue Total \$14,786,075 \$14,755,715 \$30,360 EXPENDITURE 1000 Certificated Salaries \$0 \$0 \$0 2000 Classified Salaries \$4,585,862 \$4,585,862 \$0 \$0 3000 Benefits \$2,389,252 \$2,389,252 \$0 4000 Books & Supplies \$6,196,083 \$7,492,510 \$1,296,425 5000 Services & Other Operating Costs \$583,738 \$565,956 \$17,782 \$0 \$0 \$0 <t< td=""><td></td><td>Fund 13 - Cafeteria</td><td>Special Reve</td><td>nue</td><td></td></t<>		Fund 13 - Cafeteria	Special Reve	nue		
CODE DESCRIPTION 4/30/2008 1/31/2008 REVISIONS REVENUE 8010-8099 Revenue Limit Sources \$0 \$0 \$0 \$0 8100-8299 Federal Revenue \$12,477,572 \$12,477,572 \$0 \$0 8300-8599 State Revenue \$928,537 \$928,537 \$0 8600-8799 Local Revenue \$893,308 \$862,948 \$30,360 8910-8929 Transfers In \$486,658 \$486,658 \$0 8930-8979 Other Sources \$0 \$0 \$0 8980-8999 Contributions \$0 \$0 \$0 Revenue Total \$14,786,075 \$14,755,715 \$30,360 EXPENDITURE \$0 \$0 \$0 2000 Classified Salaries \$0 \$0 \$0 3000 Benefits \$2,389,252 \$2,389,252 \$0 4000 Books & Supplies \$6,196,083 \$7,492,510 \$1,296,426 5000 Services & Other Operating Costs \$583,738 \$		Fund 13 - Cafeteria	_		TDANICEEDO	
8010-8099 Revenue Limit Sources \$0 \$0 \$0 \$0 \$0 8100-8299 Federal Revenue \$12,477,572 \$12,477,572 \$0 \$0 8300-8599 State Revenue \$928,537 \$928,537 \$0 \$0600-8799 Local Revenue \$893,308 \$862,948 \$30,360 8910-8929 Transfers In \$486,658 \$486,658 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OBJECT	Fund 13 - Cafeteria	3nd INTERIM	2nd INTERIM		
8010-8099 Revenue Limit Sources \$0 \$0 \$0 \$0 \$0 8100-8299 Federal Revenue \$12,477,572 \$12,477,572 \$0 \$0 8300-8599 State Revenue \$928,537 \$928,537 \$0 \$0600-8799 Local Revenue \$893,308 \$862,948 \$30,360 8910-8929 Transfers In \$486,658 \$486,658 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			3nd INTERIM BUDGET	2nd INTERIM BUDGET	&	
State Revenue	CODE		3nd INTERIM BUDGET	2nd INTERIM BUDGET	&	
8300-8599 State Revenue \$928,537 \$928,537 \$0 8600-8799 Local Revenue \$893,308 \$862,948 \$30,360 8910-8929 Transfers In \$486,658 \$486,658 \$0 8930-8979 Other Sources \$0 \$0 \$0 8980-8999 Contributions \$0 \$0 \$0 Revenue Total \$14,786,075 \$14,755,715 \$30,360 EXPENDITURE 1000 Certificated Salaries \$0 \$0 \$0 2000 Classified Salaries \$4,585,862 \$4,585,862 \$0 3000 Benefits \$2,389,252 \$2,389,252 \$0 4000 Books & Supplies \$6,196,083 \$7,492,510 \$17,782 5000 Services & Other Operating Costs \$583,738 \$565,956 \$17,782 6000 Capital Outlay \$0 \$0 \$0 7100-7299; Transfers Out \$667,240 \$667,240 \$0 7610-7699 Transfers Out	CODE		3nd INTERIM BUDGET	2nd INTERIM BUDGET	&	
8600-8799 Local Revenue \$893,308 \$862,948 \$30,360 8910-8929 Transfers In \$486,658 \$486,658 \$0 8930-8999 Other Sources \$0 \$0 \$0 8980-8999 Contributions \$0 \$0 \$0 Revenue Total \$14,786,075 \$14,755,715 \$30,360 EXPENDITURE 1000 Certificated Salaries \$0 \$0 \$0 2000 Classified Salaries \$4,585,862 \$4,585,862 \$0 3000 Benefits \$2,389,252 \$2,389,252 \$0 4000 Books & Supplies \$6,196,083 \$7,492,510 (\$1,296,426) 5000 Services & Other Operating Costs \$583,738 \$565,956 \$17,782 6000 Capital Outlay \$0 \$0 \$0 7100-7299; **7400-7499 Other Outgo \$0 \$0 7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 \$0 7610-7699 Transf	CODE REVENUE 8010-8099	DESCRIPTION Revenue Limit Sources	3nd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	& REVISIONS \$0	
8910-8929 Transfers In	CODE REVENUE 8010-8099 8100-8299	DESCRIPTION Revenue Limit Sources Federal Revenue	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572	& REVISIONS \$0 \$0	
8930-8979 Other Sources \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE REVENUE 8010-8099 8100-8299 8300-8599	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537	& REVISIONS \$0 \$0 \$0	
Revenue Total \$14,786,075	CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948	& REVISIONS \$0 \$0 \$0 \$0 \$30,360	
Revenue Total \$14,786,075	CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658	& REVISIONS \$0 \$0 \$0 \$0 \$30,360 \$0	
EXPENDITURE 1000	CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources	\$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0	& REVISIONS \$0 \$0 \$0 \$30,360 \$0 \$0	
1000 Certificated Salaries \$0 \$0 2000 Classified Salaries \$4,585,862 \$4,585,862 3000 Benefits \$2,389,252 \$2,389,252 4000 Books & Supplies \$6,196,083 \$7,492,510 5000 Services & Other Operating Costs \$583,738 \$565,956 6000 Capital Outlay \$0 \$0 7100-7299; 7400-7499 Other Outgo \$0 \$0 7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 \$0 7610-7699 Transfers Out \$206,843 \$206,843 \$0	CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions	\$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$30,360 \$0 \$0 \$0	
2000 Classified Salaries \$4,585,862 \$4,585,862 \$0 3000 Benefits \$2,389,252 \$2,389,252 \$0 4000 Books & Supplies \$6,196,083 \$7,492,510 \$17,782 5000 Services & Other Operating Costs \$583,738 \$565,956 \$17,782 6000 Capital Outlay \$0 \$0 \$0 7100-7299; \$0 \$0 \$0 \$0 7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 \$0 7610-7699 Transfers Out \$206,843 \$206,843 \$0	CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions	\$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$30,360 \$0 \$0 \$0	
3000 Benefits \$2,389,252 \$2,389,252 \$0 4000 Books & Supplies \$6,196,083 \$7,492,510 \$17,782 5000 Services & Other Operating Costs \$583,738 \$565,956 \$17,782 6000 Capital Outlay \$0 \$0 \$0 7100-7299; 7400-7499 Other Outgo \$0 \$0 7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 \$0 7610-7699 Transfers Out \$206,843 \$206,843 \$0	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total	\$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$30,360 \$0 \$0 \$0	
4000 Books & Supplies \$6,196,083 \$7,492,510 (\$1,296,426) 5000 Services & Other Operating Costs \$583,738 \$565,956 \$17,782 6000 Capital Outlay \$0 \$0 \$0 7100-7299; 7400-7499 Other Outgo \$0 \$0 7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 \$0 7610-7699 Transfers Out \$206,843 \$206,843 \$0	CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715	& REVISIONS \$0 \$0 \$0 \$30,360 \$0 \$0 \$0 \$0	
5000 Services & Other Operating Costs \$583,738 \$565,956 \$17,782 6000 Capital Outlay \$0 \$0 7100-7299; \$0 \$0 7400-7499 Other Outgo \$0 \$0 7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 7610-7699 Transfers Out \$206,843 \$206,843	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715	& REVISIONS \$0 \$0 \$0 \$30,360 \$0 \$0 \$0 \$0 \$0 \$0	
6000 Capital Outlay \$0 \$0 \$0 7100-7299; 7400-7499 Other Outgo \$0 \$0 \$0 \$0 \$0 7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075 \$0 \$4,585,862 \$2,389,252	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715	& REVISIONS \$0 \$0 \$0 \$30,360 \$0 \$0 \$30,360	
7100-7299; 7400-7499 Other Outgo \$0 \$0 7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 7610-7699 Transfers Out \$206,843 \$206,843	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075 \$9 \$14,786,075	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715 \$0 \$4,585,862 \$2,389,252 \$7,492,510	& REVISIONS \$0 \$0 \$0 \$30,360 \$0 \$30,360 \$0 \$0 \$0 \$0 \$0 \$0	
7400-7499 Other Outgo \$0 \$0 7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 7610-7699 Transfers Out \$206,843 \$206,843	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075 \$0 \$4,585,862 \$2,389,252 \$6,196,083 \$583,738	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715 \$0 \$4,585,862 \$2,389,252 \$7,492,510 \$565,956	& REVISIONS \$0 \$0 \$0 \$0 \$30,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,296,426) \$17,782	
7300-7399 Indirect/Direct Support Costs \$667,240 \$667,240 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075 \$0 \$4,585,862 \$2,389,252 \$6,196,083 \$583,738	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715 \$0 \$4,585,862 \$2,389,252 \$7,492,510 \$565,956	& REVISIONS \$0 \$0 \$0 \$0 \$30,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,296,426) \$17,782	
7610-7699 Transfers Out \$206,843 \$206,843 \$0	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299;	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075 \$0 \$4,585,862 \$2,389,252 \$6,196,083 \$583,738 \$0	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715 \$14,755,715 \$0 \$4,585,862 \$2,389,252 \$7,492,510 \$565,956 \$0	\$0 \$0 \$0 \$0 \$30,360 \$0 \$0 \$30,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Expenditure Total \$14,629,018 \$15,907,662 (\$1,278,644)	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075 \$0 \$4,585,862 \$2,389,252 \$6,196,083 \$583,738 \$0 \$0	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715 \$14,755,715 \$0 \$4,585,862 \$2,389,252 \$7,492,510 \$565,956 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$30,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$130,360 \$0 \$0 \$0 \$0 \$0 \$0 \$17,782 \$0 \$0 \$0 \$0	
Ψ. 1,020,010 Ψ. 0,001,002 (Ψ1,210,011)	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075 \$14,786,075 \$0 \$4,585,862 \$2,389,252 \$6,196,083 \$583,738 \$0 \$0 \$667,240	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715 \$14,755,715 \$0 \$4,585,862 \$2,389,252 \$7,492,510 \$565,956 \$0 \$0 \$667,240	& REVISIONS \$0 \$0 \$0 \$0 \$30,360 \$0 \$0 \$30,360 \$0 \$0 \$17,782 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs Transfers Out	3nd INTERIM BUDGET 4/30/2008 \$0 \$12,477,572 \$928,537 \$893,308 \$486,658 \$0 \$0 \$14,786,075 \$14,786,075 \$0 \$4,585,862 \$2,389,252 \$6,196,083 \$583,738 \$0 \$0 \$667,240 \$206,843	2nd INTERIM BUDGET 1/31/2008 \$0 \$12,477,572 \$928,537 \$862,948 \$486,658 \$0 \$0 \$14,755,715 \$14,755,715 \$0 \$4,585,862 \$2,389,252 \$7,492,510 \$565,956 \$0 \$0 \$667,240 \$206,843	\$0 \$0 \$0 \$0 \$30,360 \$0 \$0 \$30,360 \$0 \$0 \$17,782 \$0 \$0 \$0 \$0	

	Fund 14 - Deferre	d Maintenand	ce	
	20.31.0			
OBJECT		3nd INTERIM BUDGET	2nd INTERIM BUDGET	TRANSFERS &
CODE	DESCRIPTION	4/30/2008	1/31/2008	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299 8300-8599	Federal Revenue State Revenue	\$0 \$2,000,000	\$0	\$0 \$0
8600-8799	Local Revenue	\$2,000,000	\$2,000,000 \$140,000	\$0 \$0
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources Contributions	\$0 \$0	\$0 \$0	\$0 \$0
8980-8999	Contributions	Φ0	\$0	
	Revenue Total	\$4,233,782	\$4,233,782	\$0
EXPENDITU	IRE			
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000 5000	Books & Supplies Services & Other Operating Costs	\$2,153,598 \$0	\$2,465,417 \$0	(\$311,819) \$0
6000	Capital Outlay	\$7,906,477	\$7,594,658	\$311,819
7100-7299; 7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$10,060,075	\$10,060,075	\$0
Fund 1	7 - Special Reserve Fund for	Other Than (Capital Outla	y Projects
		3nd INTERIM	2nd INTERIM	TRANSFERS
OBJECT		3nd INTERIM BUDGET	2nd INTERIM BUDGET	TRANSFERS &
OBJECT CODE	DESCRIPTION			
	DESCRIPTION	BUDGET	BUDGET	&
CODE	DESCRIPTION Revenue Limit Sources	BUDGET	BUDGET	& REVISIONS
CODE REVENUE		BUDGET 4/30/2008	BUDGET 1/31/2008	& REVISIONS \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599	Revenue Limit Sources Federal Revenue State Revenue	\$0 \$0 \$0	\$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799	Revenue Limit Sources Federal Revenue State Revenue Local Revenue	\$0 \$0 \$0 \$1,208,101	\$0 \$0 \$0 \$0 \$1,208,101	& REVISIONS \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In	\$0 \$0 \$0 \$0 \$1,208,101 \$0	\$0 \$0 \$0 \$0 \$1,208,101 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299;	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,208,101 \$0 \$0 \$1,208,101 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	Fund 21 - Building Fund					
OBJECT CODE	DESCRIPTION	3nd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS		
REVENUE						
8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions	\$0 \$0 \$0 \$2,600,000 \$304,406 \$0	\$0 \$0 \$0 \$2,600,000 \$304,406 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0		
	Revenue Total	\$2,904,406	\$2,904,406	\$0		
EXPENDITU	JRE					
1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399	Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs	\$0 \$921,329 \$416,152 \$0 \$10,475,626 \$125,383,761 \$0 \$0	\$0 \$921,329 \$416,152 \$0 \$9,590,626 \$123,683,761 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$885,000 \$1,700,000 \$0 \$0		
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0		
	Expenditure Total	\$139,290,650	\$136,705,650	\$2,585,000		

Fund 25 - Capital Facilities				
OBJECT CODE	DESCRIPTION	3nd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions	\$0 \$0 \$0 \$5,369,520 \$0 \$0	\$0 \$0 \$0 \$5,369,520 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
	Revenue Total	\$5,369,520	\$5,369,520	\$0
EXPENDITU	IRE			
1000 2000 3000 4000 5000 6000 7100-7299;	Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay	\$0 \$0 \$0 \$0 \$190,000 \$2,167,000	\$0 \$0 \$0 \$0 \$190,000 \$1,167,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
7400-7499 7300-7399	Other Outgo Indirect/Direct Support Costs	\$0 \$301,829	\$0 \$301,829	\$0 \$0
7610-7699	Transfers Out	\$1,985,114	\$1,985,114	\$0
	Expenditure Total	\$4,643,943	\$3,643,943	\$1,000,000

	Fund 30 - State School Bu	ilding Lease	Purchase	
	Tana oo State School Ba	mamy Lease	i di olidoc	
OBJECT CODE	DESCRIPTION	3nd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET	TRANSFERS & REVISIONS
CODE	DESCRIPTION	4/30/2008	1/31/2008	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299 8300-8599	Federal Revenue State Revenue	\$0 \$0	\$0 \$0	\$0 \$0
8600-8799	Local Revenue	\$130,000	\$130,000	\$0
8910-8929	Transfers In	\$0 \$0	\$0 \$0	\$0 \$0
8930-8979 8980-8999	Other Financing Sources Contributions	\$0	\$0 \$0	\$0 \$0
	Revenue Total	\$130,000	\$130,000	\$0
EXPENDITU	JRE			
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000 5000	Books & Supplies Services & Other Operating Costs	\$0 \$135,000	\$0 \$135,000	\$0 \$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;	Othor Outro		_የ ለ	C O
7400-7499 7300-7399	Other Outgo Indirect/Direct Support Costs	\$0 \$0	\$0 \$0	\$0 \$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$135,000	\$135,000	\$0
	Fund 35 - County S	chool Facilit	ies	
		3nd INTERIM	2nd INTERIM	TRANSFERS
OBJECT		BUDGET	BUDGET	&
OBJECT CODE	DESCRIPTION			
	DESCRIPTION	BUDGET	BUDGET	&
CODE	DESCRIPTION Revenue Limit Sources	BUDGET	BUDGET	&
CODE REVENUE 8010-8099 8100-8299	Revenue Limit Sources Federal Revenue	\$0 \$0	BUDGET 1/31/2008 \$0 \$0	& REVISIONS \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599	Revenue Limit Sources Federal Revenue State Revenue	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799	Revenue Limit Sources Federal Revenue	\$0 \$0 \$0 \$0 \$1,090,000	BUDGET 1/31/2008 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In	\$0 \$0 \$0 \$0 \$1,090,000 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$1	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$1	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits	\$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies	\$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits	\$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299;	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$1,090,000 \$1,090,000	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299;	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$1,090,000 \$1,090,000	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,090,000 \$0 \$1,090,000 \$1,090,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	Fund 40 - Special Reserve	for Capital O	utlay Project	s
	•		,	
OBJECT		3nd INTERIM BUDGET	2nd INTERIM BUDGET	TRANSFERS &
CODE	DESCRIPTION	4/30/2008	1/31/2008	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799 8910-8929	Local Revenue Transfers In	\$16,000	\$16,000	\$0 \$0
8930-8979	Other Financing Sources	\$0 \$0	\$0 \$0	\$0 \$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$16,000	\$16,000	\$0
EXPENDITU	JRE			
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0 \$0	\$0
5000 6000	Services & Other Operating Costs Capital Outlay	\$0 \$0	\$0 \$0	\$0 \$0
7100-7299;	Capital Outlay	φυ	Φ0	φυ
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$0	\$0	\$0
	Fund 51 - Bond Interes	st & Redempt	ion Fund	
		25d INTEDIM	2nd INITEDIM	TRANSFERS
OBJECT		3nd INTERIM BUDGET	2nd INTERIM BUDGET	&
CODE	DESCRIPTION	4/30/2008	1/31/2008	REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299 8300-8599	Federal Revenue State Revenue	\$0 \$0	\$0 \$0	\$0 \$0
8600-8799	Local Revenue	\$11,541,363	\$11,541,363	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	Φ Λ		
8980-8999	Contributions	\$0 \$0	\$0 \$0	\$0 \$0
8980-8999		·	·	
8980-8999 EXPENDITU	Contributions Revenue Total	\$0	\$0	\$0
EXPENDITU	Contributions Revenue Total	\$0 \$11,541,363	\$0 \$11,541,363	\$0 \$0
EXPENDITU 1000 2000	Revenue Total JRE Certificated Salaries Classified Salaries	\$0 \$11,541,363 \$0 \$0 \$0	\$0 \$11,541,363 \$0 \$0	\$0 \$0 \$0 \$0 \$0
EXPENDITU 1000 2000 3000	Revenue Total JRE Certificated Salaries Classified Salaries Benefits	\$0 \$11,541,363 \$0 \$0 \$0 \$0	\$0 \$11,541,363 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
EXPENDITU 1000 2000 3000 4000	Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
EXPENDITU 1000 2000 3000 4000 5000 6000	Revenue Total JRE Certificated Salaries Classified Salaries Benefits	\$0 \$11,541,363 \$0 \$0 \$0 \$0	\$0 \$11,541,363 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
EXPENDITU 1000 2000 3000 4000 5000	Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399	Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499	Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399	Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,541,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

	Fund 53 - Tax	(Override			
OBJECT		3nd INTERIM BUDGET	2nd INTERIM BUDGET	TRANSFERS &	
CODE	DESCRIPTION	4/30/2008	1/31/2008	REVISIONS	
REVENUE					
8010-8099	Revenue Limit Sources	\$0	\$0	\$0	
8100-8299	Federal Revenue	\$0	\$0	\$0	
8300-8599 8600-8799	State Revenue Local Revenue	\$0 \$25,561	\$0 \$25,561	\$0 \$0	
8910-8929	Transfers In	\$0	\$0	\$0 \$0	
8930-8979	Other Financing Sources	\$0	\$0	\$0	
8980-8999	Contributions	\$0	\$0	\$0	
	Revenue Total	\$25,561	\$25,561	\$0	
EXPENDITU	JRE				
1000	Certificated Salaries	\$0	\$0	\$0	
2000	Classified Salaries	\$0	\$0	\$0	
3000	Benefits	\$0	\$0	\$0	
4000 5000	Books & Supplies Services & Other Operating Costs	\$0 \$0	\$0 \$0	\$0 \$0	
6000	Capital Outlay	\$0 \$0	\$0 \$0	\$0 \$0	
7100-7299;	•				
7400-7499	Other Outgo	\$3,600	\$3,600	\$0 #0	
7300-7399 7610-7699	Indirect/Direct Support Costs Transfers Out	\$0 \$0	\$0 \$0	\$0 \$0	
70107000	Expenditure Total	\$3,600	\$3,600	\$0	
	Fund 56 - De	ht Service			
	Fund 56 - De	bt Service			
OBJECT CODE		3nd INTERIM BUDGET	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS	
CODE	Fund 56 - De	3nd INTERIM			
CODE REVENUE		3nd INTERIM BUDGET 4/30/2008	BUDGET 1/31/2008	& REVISIONS	
CODE REVENUE 8010-8099	DESCRIPTION Revenue Limit Sources	3nd INTERIM BUDGET 4/30/2008	BUDGET 1/31/2008	& REVISIONS	
CODE REVENUE	DESCRIPTION	3nd INTERIM BUDGET 4/30/2008	BUDGET 1/31/2008	& REVISIONS	
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$0 \$0 \$9,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0	
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$0 \$9,000 \$3,037,659	\$0 \$0 \$0 \$0 \$0 \$9,000 \$3,037,659	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0	
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$0 \$0 \$9,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0	
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$0 \$9,000 \$3,037,659 \$0	\$0 \$0 \$0 \$0 \$9,000 \$3,037,659 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0	\$0 \$0 \$0 \$0 \$9,000 \$3,037,659 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0	
CODE REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0	\$0 \$0 \$0 \$0 \$9,000 \$3,037,659 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0	
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$3,046,659	\$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$3,046,659	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0	
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$3,046,659	\$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$3,046,659	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$3,046,659	\$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$3,046,659	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0	
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$3,046,659 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$3,046,659 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$3,046,659	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$3,046,659 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$3,046,659 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$3,046,659 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$3,046,659 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
REVENUE 8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999 EXPENDITU 1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499	DESCRIPTION Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions Revenue Total JRE Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo	3nd INTERIM BUDGET 4/30/2008 \$0 \$0 \$9,000 \$3,037,659 \$0 \$0 \$3,046,659 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$9,000 \$3,037,659 \$0 \$3,046,659 \$0 \$0 \$0 \$0 \$0 \$0 \$0	& REVISIONS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

	Fund 67 - Self	Incurance		
	runa 67 - Sen	-insurance		
OBJECT CODE	DESCRIPTION	3nd INTERIM BUDGET 4/30/2008	2nd INTERIM BUDGET 1/31/2008	TRANSFERS & REVISIONS
REVENUE				
8010-8099 8100-8299 8300-8599 8600-8799 8910-8929 8930-8979 8980-8999	Revenue Limit Sources Federal Revenue State Revenue Local Revenue Transfers In Other Financing Sources Contributions	\$0 \$0 \$0 \$18,946,959 \$0 \$0	\$0 \$0 \$0 \$18,946,959 \$0 \$0	\$0 \$0 \$0 (\$0) \$0 \$0 \$0
	Revenue Total	\$18,946,959	\$18,946,959	(\$0)
EXPENDITU	JRE			
1000 2000 3000 4000 5000 6000 7100-7299; 7400-7499 7300-7399 7610-7699	Certificated Salaries Classified Salaries Benefits Books & Supplies Services & Other Operating Costs Capital Outlay Other Outgo Indirect/Direct Support Costs Transfers Out	\$0 \$173,670 \$76,481 \$11,000 \$15,431,797 \$0 \$0 \$0	\$0 \$173,670 \$76,481 \$0 \$15,436,197 \$0 \$0 \$0	\$0 \$0 \$0 \$11,000 (\$4,400) \$0 \$0 \$0
	Expenditure Total	\$15,692,948	\$15,686,348	\$6,600

I hereby certify that the foregoing is a full, true and correct copy of a Resolution approved at a Regular Meeting of the State Administrator and/or Board of the Education of the Oakland Unified School District on May 28, 2008.

Vincent Matthews State Administrator Oakland Unified School District

Financial Services: 052808 Page 10 of