

Oakland USD Per Pupil Spending
 2015-16 Final Budget vs. 2016-17 Adopted Budget
 NOTE: Budgets have changed since Adoption

Site	ENROLLMENT (1)			Total Budget (2)					Unrestricted Only (3)					Restricted Only (4)				
	FY16/17 (Proj.)	FY15/16 (20 Day)	DIFF	FY16/17 Amount	FY 16/17 Per Pupil	FY15/16 Amount	FY 15/16 Per Pupil	DIFF Per Pupil	FY16/17 Amount	FY 16/17 Per Pupil	FY15/16 Amount	FY 15/16 Per Pupil	DIFF Per Pupil	FY16/17 Amount	FY 16/17 Per Pupil	FY15/16 Amount	FY 15/16 Per Pupil	DIFF Per Pupil
201 - CLAREMONT MIDDLE	390	389	1	\$ 2,733,242	\$ 7,008	\$ 2,610,172	\$ 6,710	\$ 298	\$ 2,513,763	\$ 6,446	\$ 2,324,268	\$ 5,975	\$ 471	\$ 219,479	\$ 563	\$ 285,904	\$ 735	\$ (172)
203 - FRICK MIDDLE	221	178	43	\$ 2,418,169	\$ 10,942	\$ 1,817,265	\$ 10,209	\$ 733	\$ 2,280,209	\$ 10,318	\$ 1,630,078	\$ 9,158	\$ 1,160	\$ 137,961	\$ 624	\$ 187,187	\$ 1,052	\$ (427)
204 - WEST OAKLAND MIDDLE	204	201	3	\$ 2,192,705	\$ 10,749	\$ 2,108,398	\$ 10,490	\$ 259	\$ 2,060,091	\$ 10,098	\$ 1,927,371	\$ 9,589	\$ 510	\$ 132,614	\$ 650	\$ 181,027	\$ 901	\$ (251)
206 - BRET HARTE MIDDLE	478	433	45	\$ 4,220,667	\$ 8,830	\$ 3,900,210	\$ 9,007	\$ (178)	\$ 3,892,853	\$ 8,144	\$ 3,396,364	\$ 7,844	\$ 300	\$ 327,814	\$ 686	\$ 503,845	\$ 1,164	\$ (478)
210 - EDNA BREWER MIDDLE	770	760	10	\$ 4,083,758	\$ 5,304	\$ 4,400,259	\$ 5,790	\$ (486)	\$ 3,783,995	\$ 4,914	\$ 4,044,233	\$ 5,321	\$ (407)	\$ 299,762	\$ 389	\$ 356,026	\$ 468	\$ (79)
211 - MONTERA MIDDLE	786	791	(5)	\$ 4,996,678	\$ 6,357	\$ 4,842,950	\$ 6,123	\$ 235	\$ 4,781,411	\$ 6,083	\$ 4,552,921	\$ 5,756	\$ 327	\$ 215,266	\$ 274	\$ 290,029	\$ 367	\$ (93)
212 - ROOSEVELT MIDDLE	536	470	66	\$ 4,153,257	\$ 7,749	\$ 3,673,610	\$ 7,816	\$ (68)	\$ 3,657,190	\$ 6,823	\$ 3,159,919	\$ 6,723	\$ 100	\$ 496,067	\$ 925	\$ 513,691	\$ 1,093	\$ (167)
213 - WESTLAKE MIDDLE	365	404	(39)	\$ 3,032,569	\$ 8,308	\$ 3,105,101	\$ 7,686	\$ 623	\$ 2,818,635	\$ 7,722	\$ 2,859,080	\$ 7,077	\$ 645	\$ 213,934	\$ 586	\$ 246,021	\$ 609	\$ (23)
215 - MADISON MIDDLE	795	683	112	\$ 5,772,933	\$ 7,262	\$ 5,117,478	\$ 7,493	\$ (231)	\$ 4,974,471	\$ 6,257	\$ 4,548,393	\$ 6,659	\$ (402)	\$ 798,462	\$ 1,004	\$ 569,085	\$ 833	\$ 171
221 - ELMHURST COMMUNITY PREP	366	361	5	\$ 2,814,465	\$ 7,690	\$ 2,581,972	\$ 7,152	\$ 538	\$ 2,533,396	\$ 6,922	\$ 2,137,626	\$ 5,921	\$ 1,000	\$ 281,069	\$ 768	\$ 444,346	\$ 1,231	\$ (463)
224 - ALLIANCE ACADEMY	339	369	(30)	\$ 2,481,786	\$ 7,321	\$ 2,422,736	\$ 6,566	\$ 755	\$ 2,307,143	\$ 6,806	\$ 2,204,521	\$ 5,974	\$ 831	\$ 174,643	\$ 515	\$ 218,215	\$ 591	\$ (76)
226 - ROOTS INTERNATIONAL ACADEMY	315	315	-	\$ 2,202,610	\$ 6,992	\$ 2,237,544	\$ 7,103	\$ (111)	\$ 2,004,543	\$ 6,364	\$ 1,987,337	\$ 6,309	\$ 55	\$ 198,067	\$ 629	\$ 250,208	\$ 794	\$ (166)
228 - UNITED FOR SUCCESS ACADEMY	359	369	(10)	\$ 2,667,979	\$ 7,432	\$ 2,621,827	\$ 7,105	\$ 326	\$ 2,373,362	\$ 6,611	\$ 2,198,375	\$ 5,958	\$ 653	\$ 294,617	\$ 821	\$ 423,452	\$ 1,148	\$ (327)
232 - COLISEUM COLLEGE PREP ACADEM	461	452	9	\$ 4,261,819	\$ 9,245	\$ 3,993,382	\$ 8,835	\$ 410	\$ 3,562,375	\$ 7,727	\$ 3,396,205	\$ 7,514	\$ 214	\$ 699,445	\$ 1,517	\$ 597,176	\$ 1,321	\$ 196
235 - MELROSE LEADERSHIP ACAD	502	469	33	\$ 3,425,801	\$ 6,824	\$ 3,149,479	\$ 6,715	\$ 109	\$ 3,269,858	\$ 6,514	\$ 2,947,975	\$ 6,286	\$ 228	\$ 155,943	\$ 311	\$ 201,504	\$ 430	\$ (119)
236 - URBAN PROMISE ACADEMY	363	361	2	\$ 2,841,331	\$ 7,827	\$ 2,677,015	\$ 7,416	\$ 412	\$ 2,634,078	\$ 7,256	\$ 2,442,176	\$ 6,765	\$ 491	\$ 207,253	\$ 571	\$ 234,839	\$ 651	\$ (80)
301 - CASTLEMONT HIGH SCHOOL	740	497	243	\$ 7,593,753	\$ 10,262	\$ 5,127,689	\$ 10,317	\$ (55)	\$ 6,709,002	\$ 9,066	\$ 4,460,038	\$ 8,974	\$ 92	\$ 884,752	\$ 1,196	\$ 667,651	\$ 1,343	\$ (148)
302 - FREMONT HIGH SCHOOL	802	740	62	\$ 7,900,476	\$ 9,851	\$ 6,783,726	\$ 9,167	\$ 684	\$ 6,672,272	\$ 8,320	\$ 5,703,330	\$ 7,707	\$ 612	\$ 1,228,204	\$ 1,531	\$ 1,080,396	\$ 1,460	\$ 71
303 - MCCLYMONDS HIGH SCHOOL	332	307	25	\$ 3,723,602	\$ 11,216	\$ 3,854,625	\$ 12,556	\$ (1,340)	\$ 3,354,091	\$ 10,103	\$ 3,155,068	\$ 10,277	\$ (174)	\$ 369,512	\$ 1,113	\$ 699,557	\$ 2,279	\$ (1,166)
304 - OAKLAND HIGH SCHOOL	1,527	1,492	35	\$ 12,994,980	\$ 8,510	\$ 11,380,964	\$ 7,628	\$ 882	\$ 10,874,442	\$ 7,121	\$ 9,799,451	\$ 6,568	\$ 553	\$ 2,120,538	\$ 1,389	\$ 1,581,514	\$ 1,060	\$ 329
305 - OAKLAND TECH HIGH SCHOOL	1,851	1,900	(49)	\$ 13,868,171	\$ 7,492	\$ 12,608,035	\$ 6,636	\$ 856	\$ 11,710,597	\$ 6,327	\$ 11,350,681	\$ 5,974	\$ 353	\$ 2,157,574	\$ 1,166	\$ 1,257,354	\$ 662	\$ 504
306 - SKYLINE HIGH SCHOOL	1,773	1,775	(2)	\$ 13,727,642	\$ 7,743	\$ 11,769,922	\$ 6,631	\$ 1,112	\$ 11,518,091	\$ 6,496	\$ 10,392,932	\$ 5,855	\$ 641	\$ 2,209,551	\$ 1,246	\$ 1,376,990	\$ 776	\$ 470
309 - BUNCHE ACADEMY	68	68	-	\$ 1,866,146	\$ 27,443	\$ 1,869,636	\$ 27,495	\$ (51)	\$ 1,719,167	\$ 25,282	\$ 1,662,577	\$ 24,450	\$ 832	\$ 146,979	\$ 2,161	\$ 207,060	\$ 3,045	\$ (884)
310 - DEWEY HIGH SCHOOL	205	205	-	\$ 2,425,193	\$ 11,830	\$ 2,298,451	\$ 11,212	\$ 618	\$ 1,977,178	\$ 9,645	\$ 1,924,942	\$ 9,390	\$ 255	\$ 448,015	\$ 2,185	\$ 373,509	\$ 1,822	\$ 363
311 - Gateway to College	64	64	-	\$ 399,952	\$ 6,249	\$ 383,225	\$ 5,988	\$ 261	\$ 399,952	\$ 6,249	\$ 360,384	\$ 5,631	\$ 618	\$ 22,842	\$ 357	\$ 22,842	\$ 357	\$ -
313 - STREET ACADEMY	113	113	-	\$ 1,033,744	\$ 9,148	\$ 1,024,204	\$ 9,064	\$ 84	\$ 798,446	\$ 7,066	\$ 849,411	\$ 7,517	\$ (451)	\$ 235,298	\$ 2,082	\$ 174,793	\$ 1,547	\$ 535
330 - INDEPENDENT STUDY	187	187	-	\$ 2,158,414	\$ 11,542	\$ 1,989,866	\$ 10,641	\$ 901	\$ 1,973,159	\$ 10,552	\$ 1,918,965	\$ 10,262	\$ 290	\$ 185,255	\$ 991	\$ 70,901	\$ 379	\$ 612
333 - Community Day School	20	20	-	\$ 923,826	\$ 46,191	\$ 716,858	\$ 35,843	\$ 10,348	\$ 879,399	\$ 43,970	\$ 682,966	\$ 34,148	\$ 9,822	\$ 44,426	\$ 2,221	\$ 33,892	\$ 1,695	\$ 527
335 - LIFE ACADEMY	459	458	1	\$ 4,296,174	\$ 9,360	\$ 3,841,661	\$ 8,388	\$ 972	\$ 3,295,929	\$ 7,181	\$ 3,073,277	\$ 6,710	\$ 470	\$ 1,000,245	\$ 2,179	\$ 768,384	\$ 1,678	\$ 501
338 - MetWest	162	162	-	\$ 2,136,303	\$ 13,187	\$ 1,755,118	\$ 10,834	\$ 2,353	\$ 1,778,540	\$ 10,979	\$ 1,460,197	\$ 9,014	\$ 1,965	\$ 357,764	\$ 2,208	\$ 294,921	\$ 1,821	\$ 388
352 - RUDSDALE	168	168	-	\$ 1,726,127	\$ 10,275	\$ 1,607,255	\$ 9,567	\$ 708	\$ 1,407,652	\$ 8,379	\$ 1,327,875	\$ 7,904	\$ 475	\$ 318,474	\$ 1,896	\$ 279,380	\$ 1,663	\$ 233
353 - OAKLAND INTERNATIONAL	391	373	18	\$ 4,673,271	\$ 11,952	\$ 4,098,140	\$ 10,987	\$ 965	\$ 3,440,780	\$ 8,800	\$ 3,072,983	\$ 8,239	\$ 561	\$ 1,232,491	\$ 3,152	\$ 1,025,158	\$ 2,748	\$ 404
GRAND TOTAL	36,215	35,469	746	\$ 274,624,926	\$ 7,583	\$ 254,130,032	\$ 7,165	\$ 418	\$ 248,074,094	\$ 6,850	\$ 228,235,523	\$ 6,435	\$ 415	\$ 26,573,674	\$ 734	\$ 25,894,510	\$ 730	\$ 4
ELEMENTARY SCHOOLS	20,103	19,935	168	\$ 138,877,382	\$ 6,908	\$ 131,761,259	\$ 6,610	\$ 299	\$ 130,118,023	\$ 6,473	\$ 121,283,608	\$ 6,084	\$ 389	\$ 8,759,359	\$ 436	\$ 10,477,652	\$ 526	\$ (90)
MIDDLE SCHOOLS	6,789	6,553	236	\$ 50,037,949	\$ 7,370	\$ 47,266,016	\$ 7,213	\$ 158	\$ 45,884,999	\$ 6,759	\$ 42,360,636	\$ 6,464	\$ 294	\$ 4,152,950	\$ 612	\$ 4,905,380	\$ 749	\$ (137)
HIGH SCHOOLS	8,498	8,156	342	\$ 75,176,193	\$ 8,846	\$ 65,213,261	\$ 7,996	\$ 851	\$ 62,916,118	\$ 7,404	\$ 55,864,160	\$ 6,849	\$ 554	\$ 12,260,075	\$ 1,443	\$ 9,349,101	\$ 1,146	\$ 296
ALTERNATIVE SCHOOLS	825	825	-	\$ 10,533,402	\$ 12,768	\$ 9,889,495	\$ 11,987	\$ 780	\$ 9,154,954	\$ 11,097	\$ 8,727,119	\$ 10,578	\$ 519	\$ 1,401,290	\$ 1,699	\$ 1,162,377	\$ 1,409	\$ 290