

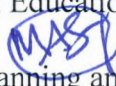
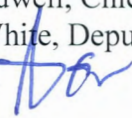
LEGISLATIVE FILE

File ID No. 14-24963
Introduction Date 1-14-2015
Enactment No. 15-0022
Enactment Date 1/14/15
By OS



OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
January 14, 2015

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education
By: Mia Settles-Tidwell, Chief Operations Officer 
Timothy E. White, Deputy Chief, Facilities Planning and Management 

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Joaquin Miller Elementary School Play Structure Surfacing Replacement Project in the amount of \$89,198.35**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0133- Authorizing and approving the New Project Budget, Key Code and Project Number for Joaquin Miller Elementary School Play Structure Surfacing Replacement Project in the amount of \$89,198.35

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach



is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure J.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1415-0133- Authorizing and approving the New Project Budget, Key Code and Project Number for Joaquin Miller Elementary School Play Structure Surfacing Replacement Project in the amount of \$89,198.35.

ATTACHMENTS

Resolution No. 1415-0133- Authorizing and approving the New Project Budget, Key Code and Project Number for Joaquin Miller Elementary School Play Structure Surfacing Replacement Project in the amount of \$89,198.35.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Joaquin Miller Elementary School Play Structure Replacement	Measure J	13199	1429905893	\$89,198.35	\$89,198.35

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0133

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR JOAQUIN MILLER ELEMENTARY SCHOOL
PLAY STRUCTURE SURFACING REPLACEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work includes demolition of existing asphalt paving and rubber surfacing material and installation of new rubber tiles over never asphalt paving for one large play structure.

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Joaquin Miller Elementary School Play Structure Replacement	Measure J	13100	1420005801	\$89,198.35	\$89,198.35

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0133

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR JOAQUIN MILLER ELEMENTARY SCHOOL
PLAY STRUCTURE SURFACING REPLACEMENT PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Joaquin Miller Elementary School Play Structure Surfacing Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Aimee Eng, Nina Senn, Shanthi Gonzales, Jumoke Hinton Hodge,
 Roseann Torres, Vice President Jody London, President James Harris

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 14, 2015.



Antwan Wilson, Secretary of the Board of
Education

File ID Number: 14-2495
Introduction Date: 1/14/15
Enactment Number: 15-0022
Enactment Date: 1/14/15
By: OA

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: November 17, 2014

PROJECT NAME: Joaquin Miller ES - Play Structure Surfacing Replacement
PROJECT TYPE: Repair
FUNDING SOURCE: Measure - J
PROJECT NUMBER: 13199
SITE NUMBER: 142
PROJECT MANAGER: Mary Ledezma

DETAILED PROJECT DESCRIPTION:

Scope includes demolition of existing asphalt paving and rubber surfacing material and installation of new rubber tiles over new asphalt paving for one large play structure.

INITIAL PROJECT BUDGETS:

(For Accounting Use)		BUDGET	
BUDGET KEY	OBJECT CODE	DESCRIPTION	AMOUNT
<u>142 905891</u>	6262	Other Planning Costs	\$ 2,000.00
	6271	Construction	\$ 81,298.35
	6265	Testing	\$ 900.00
	6299	Contingency	\$ 5,000.00
TOTAL INITIAL BUDGET:			\$ 89,198.35

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES PLANNING and MANAGEMENT

11/19/14

 DATE

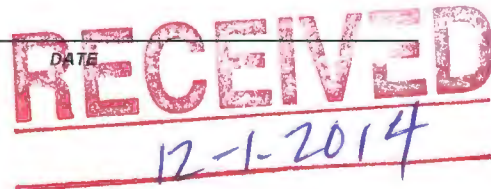
1415-0133

 ASSISTANT SUPERINTENDENT

 DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR



CC

CONTRACT ADMINISTRATOR FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI CONSTRUCTION MANA FOR INPUT INTO PM DATABASE

FACILITIES PLANNING & MGMT
 ACCOUNTING DEPARTMENT
 DEC 1 2014 AM 8:23

Joaquin Miller - Play Structure Surfacing Replacement #13199 - Project Budget
 Complete Scope: .

Budget Code	Budget Description	
4400	Cap Exp Over \$500 but under threshold	
6105	Site Purchase	
6112	Appraisals	
6132	Escrow Costs	
6150	Site Support Costs	
6160	Surveying Costs	
6161	Relocation Assistance	
6170	Hazardous Waste	
6175	Demolition	
6180	Utility Hookup Fees	
6190	Other Site Costs	
6215	Architect/Engineering Costs	
6222	DSA Fees	
6232	CDE Fees	
6235	Inspections	
6241	Energy Analysis	
6252	Preliminary Tests	
6262	Other Planning Costs	\$2,000
6265	Testing	\$900
6271	Main Construction	\$42,921
6271	Safety Tile Material	\$38,377.35
6272	Construction Management	
6274	Other Construction	
6276	Moving Expenses	
6278	Interim Housing	
6299	Contingency (Budget Use Only)	\$5,000
6410	Equipment	
6415	Network Equipment	
6423	Desktop Computers	
6426	Printers	
6427	Video Equipment	
6428	Computer Servers	
6432	Furniture	
6455	Other Technology Equipment	
	Totals	\$89,198