

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nuñez-Adler, Member
James Harris, Member

Board Meeting Date April 13, 2022

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Skyline High School transferring \$8,322.30, from 3 different strategic actions; Computers \$4,000.00, Admission Fees \$2,500.00, and Transportation Costs \$1,822.30, for a combined total amount of \$8,322.30 (no impact – no longer need the full amount) to Teacher Salaries Stipends, for a new total amount of \$22,322.30, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the 3 approved strategic actions; Computers, Admission Fees, and Transportation Costs by \$8,322.30, and use that money to increase an existing strategic action, Teacher Salaries Stipends.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	2/24/22	Principal:	Bianca D'Allesandro
School Name:	Skyline High School	Site #:	306
Pathway(s): (required for multiple use of programs)	Visual and Performing Arts	Requested By:	Bianca D'Allesandro / Whitney Harding

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Visual and Performing Arts	74	\$4,000.00	Purchasing Computers: to provide CTE aligned, creative-capable media workstations specifically for building out our graphic design/digital arts courses.	\$4,000.00
Visual and Performing Arts	65	\$2,500.00	Admission Fees for College and Career Exploration Visits: College Visits, Career Exploration Visits, field trips and integrated learning opportunities that enable students to access experiential learning; learn about careers, college programs, financial aid and admissions, meet and interact with professionals in different organizations aligned with the Visual and Performing Arts Academy Pathway theme.	\$2,500.00
Visual and Performing Arts	66	\$13,000.00	Transportation Costs for College and Career Exploration Visits: College Visits, Career Exploration Visits, field trips and integrated learning opportunities that enable students to access experiential learning; learn about careers, college programs, financial aid and admissions, meet and interact with professionals in different organizations aligned with the Visual & Performing Arts Pathway theme.	\$1,822.30
The total amount being transferred from the (3) different actions above is \$(8,322.30)				

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact)

No impact. We still hope to do the original strategic actions, however as we approach the end of the year, we are re-allocating funds that will likely not be spent fully at this point in the fiscal year.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4420	306	3060	3914	9999	99999
010	9333	0	3800	1000	5829	306	3060	3914	9999	99999
010	9333	0	3800	1000	5826	306	3060	3914	9999	99999

d. Total amount being transferred: \$ 8,322.30

Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
 Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Visual and Performing Arts	New Action via an approved BMF on 9/27/21	\$14,000.00	Teacher Salaries Stipends: Extended Contracts for Collaboration & Professional Development Time. Funding for staff to attend retreats and to collaborate with colleagues to more deeply integrate core curriculum with VAPA Pathway CTE standards and theme, facilitate pathway communities of practice, develop integrated pathway projects. This expenditure will improve student engagement by supporting teachers to be aligned, more deeply prepared and integrated into the pathway curriculum, which will build their capacity to engage students more deeply and effectively. Through this work will support all students in the VAPA Pathway (~350 students). Extra Duty pay will be for extra hours of service for pathway specific projects and/or outreach to more deeply align or develop pathways. (includes Salary & Benefit Costs)	\$22,322.30

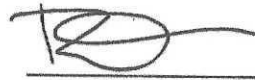
b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	306	3060	3914	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Name: _____
Teacher Leader/Pathway Director
Signature

Date: _____

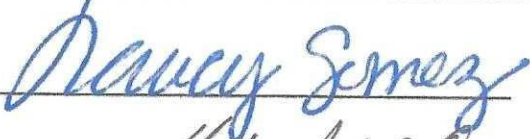

Name: _____
Principal Signature Required
Bianca D'Allesandro

Date: 2/25/22

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/25/22

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature:  Date: 2/25/2022

H.S. Network Superintendent, Approval Signature:  Date: 3/2/22