

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	10/27/2021 CJH

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date October 5, 2021

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Skyline High School transferring \$14,000.00, from Classified Support Salaries (no impact – we still hope to do the original strategic action) to Teacher Salaries Stipends, for a new total amount of \$14,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Classified Support Salaries, by \$14,000.00, and use that money to create a new strategic action, Teacher Salaries Stipends.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	9/20/2021	Principal:	Bianca D'Allesandro
School Name:	Skyline High School	Site #:	306
Pathway(s): <small>(required for multiple use of programs)</small>	Visual and Performing Arts	Requested By:	Bianca D'Allesandro / Whitney Harding

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
Visual and Performing Arts	61	\$15,000.00	Classified Support Salaries: Clerical ET/OT for Paraeducators to attend extended collaboration or professional development time. Paraeducators will work with the Visual & Performing Arts Pathway Team during after school to collaborate and to build student support systems including home visits, grade & attendance tracking and to attend pathway retreats. ET/OT will be for services outside of their contracted work hours. (Salary & Benefit Costs)	\$14,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. We still hope to do the original strategic action, however it was an oversight in formatting to have such a large amount designated to this strategic action.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	2205	306	3060	3914	9999	99999

d. Total amount being transferred: \$ 14,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Visual and Performing Arts	N/A	N/A	Teacher Salaries Stipends: Extended Contracts for Collaboration & Professional Development Time. Funding for staff to attend retreats and to collaborate with colleagues to more deeply integrate core curriculum with VAPA Pathway CTE standards and theme, facilitate pathway communities of practice, develop integrated pathway projects. This expenditure will improve student engagement by supporting teachers to be aligned, more deeply prepared and integrated into the pathway curriculum, which will build their capacity to engage students more deeply and effectively. Through this work will support all students in the VAPA Pathway (~350 students). Extra Duty pay will be for extra hours of service for pathway specific projects and/or outreach to more deeply align or develop pathways. (includes Salary & Benefit Costs)	\$14,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	306	3060	3914	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name:
Teacher Leader/Pathway Director
Signature

Date



Name:
Principal Signature Required

Bianca D'Allesandro

9/22/21

Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 9/22/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez

Date: 9/22/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 9/27/21