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Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Neena Bawa, Executive Director Special Education

Board Meeting Date May 30, 2019

Subject Annual Budget and Service Plan & CAC Presentation

Action To provide an overview of the Annual Budget and Service Plan and an update on CAC goals and recommendations for the 2019/20 SY.

Background Per Education Code Section 56836.01, the administrator of each Special Education Local Plan Area, in accordance with the local plan approved by the board, shall be responsible for the fiscal administration of the annual budget plan pursuant to paragraph (1) of subdivision (b) of Section 56205 and annual allocation plan for multidistrict special education local plan areas pursuant to Section 56836.05 for special education programs of school districts and county superintendents of schools composing the special education local plan area. On June 5th, the SELPA director will present on the Annual Budget and Service Plan and review all mandatory requirements that are embedded in the plan.

Per the California Education Code, every Special Education Local Plan Area (SELPA) is required to establish a Community Advisory Committee. IDEA articulates the legislative intent to involve parents of students with disabilities in the planning, development, and implementation of their students' special education programs. The CAC assists in advising the SELPA and the Governing Board about the SELPA Local Plan, annual priorities, parent education and other specified special education-related activities. The CAC will provide the board with updates on their goals and focus areas for the year.

Discussion	The SpEd directors and CAC members will provide updates on the work around LCAP focus areas and Inclusion. CAC will also review their recommendations for the 2019/20 School Year that will capture priority areas for the district. This school year, the CAC has held monthly engagements that consisted of LCAP/PSAC goal area review, Special Education data discussions, presentations by DREDF, resources faires, and a presentation by our young adult students. The CAC team would like to present recommendations and focus areas to create policies.
Fiscal Impact	N/A
Attachment	SpEd Deck May 2019