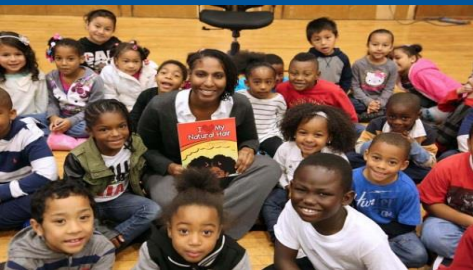




Measure G Committee



October 18, 2021

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Outcomes

Measure G Program

- Share the Measure G Allocation by program;
- Share Program Details for investment areas; and
- Collect feedback from the Measure G Committee.

Measure G: \$20,717,334.00

Class Size Reduction

- Allocation: \$2,703,375.00
- Combined with LCFF Base Funding to create lower class sizes.

Basic School Support

- Allocation: \$9,656,228.00
- Teacher Salaries to support teacher retention.

Talent Department

- Allocation: \$878,994.00
- Recruitment, Teacher Training and Operations

Measure G Library: \$3,019,130.00

Allocation: \$ 3,019,130.00 (up from 1.5 Million in 2020-21)

- Increase for 2021-22 from 34K to 55K per site, and added 7 new sites for a total of 53 sites receiving Measure G funding this year; (55K is the cost of a ½ time librarian).
- Currently 46 libraries are open and operating with 14 more in the process of opening this fall (including 7 funded by their PTA's)
- 27.69 FTE Library Staff from Measure G (up from 21.681 FTE)
- 14.65 FTE from other funds
- 42 FTE Library Staff altogether
- Oversight on spending is done in collaboration with Strategic Resource Planning and Academic Department.



Visual and Performing Arts: Music and Dance Programs

2021-22 Allocation: \$2,032,140.00 (up from \$1.1 Million 20-21)

Music and Dance in the Elementary Schools

- **20.8 FTE Music Teachers** (up from 18.3 FTE, including 2 Full time Dance Teachers)
 - **All** Elementary schools have music in grades 4-5;
 - Middle Schools and High Schools fund through electives, G1, and other funding.



OUSD Visual and Performing Arts Programs - All Funding Sources

- **Music Teachers: 44 FTE district wide**, including Measure G, G1, and base allocations (23 Elementary; 8 middle school; and 13 high school teachers)
- **Visual Arts teachers: 44 FTE districtwide**, with 39 secondary and 5 elementary EEIP teachers. This also includes Measure G, Measure G1 and base allocations
- **Dance teachers, 8 FTE-** 2 Elementary, 6 Secondary
- **Drama teachers 10 FTE-** all in secondary



Visual and Performing Arts (cont.): \$794,381

- School Year Art Awards Program: **\$574,381**
 - 15 sites are in the last year of a three year cycle of funding @\$25K per site; we are extending those programs for another 3 years. Programs provide a variety of different art programs at sites.
 - **We are currently recruiting 15 more sites to provide art, choral music, and dance programs for 22-23.**
- Summer Arts Program: **\$220,000.**
 - Oakland Fine Arts Summer School (OFASS), elementary 4 weeks: **\$170K**; Serves 175 students
 - Middle School Jazz, two weeks, **\$50K**; Serves 50 students

Committee Comments & Questions





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