

LEGISLATIVE FILE

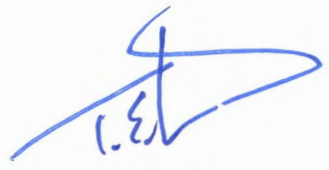
File ID No. 12-0539
Introduction Date 2-22-2012
Enactment No. 12-0826
Enactment Date 2-22-12
By h2

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
February 22, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Oakland Tech High School Health Clinic New Portable Installation Project in the amount of \$204,000.00.**



ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0160 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Oakland Tech High School Health Clinic New Portable Project in the amount of \$204,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is County School Facilities Fund.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0160 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Oakland Tech High School Health Clinic New Portable Project in the amount of \$204,000.00.

ATTACHMENTS

Resolution No. 1112-0160 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Oakland Tech High School Health Clinic New Portable Project in the amount of \$204,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGETS</u>
Oakland Tech High School Health Clinic New Portable	County School Facilities Fund	07153	3059003891	\$204,000.00
GRAND TOTAL				\$204,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0026

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR OAKLAND TECH HIGH SCHOOL HEALTH
CLINIC NEW PORTABLE PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Oakland Tech High School Health Clinic New Portable Project, the scope of the project is to provide design and installation of a new portable building for the Oakland Tech High School Health Center. The new portable building will house three consultation rooms and a restroom. This project is funded through a grant from HRSA (Health Resources and Services Administration); and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Site	Key Code	Project Number	Project Budget
Oakland Tech High School Health Clinic New Portable	3059003891	07153	\$204,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0026

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR OAKLAND TECH HIGH SCHOOL HEALTH
CLINIC NEW PORTABLE PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Oakland Tech High School Health Clinic New Portable Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

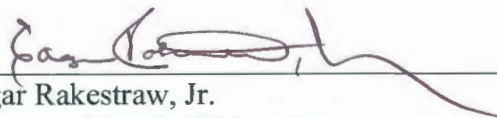
AYES: David Kakishiba, Gary Yee, Christopher Dobbins, Alice Spearman,
Vice President Jumoke Hinton Hodge and President Jody London

NOES: None

ABSTAINED: None

ABSENT: Noel Gallo

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on February 22, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 12-0539
Introduction Date: 2-22-12
Enactment Number: 12-0826
Enactment Date: 2-22-12
By: da

ATTACHMENT A Resolution 1112-0160

Oakland Tech HS Health Clinic New Project

Project Number: 07153

Key Code: 3059003891

Project Description: Design and installation of a new portable building for the Oakland Tech HS Health Center. The new portable building will house three consultation rooms and a restroom. This project is funded through a grant from HRSA (Health Resources & Services Administration),

Budget Code	Budget Description	Original Total		Total
	4400 Cap Exp Over \$500 but under threshold	\$	-	\$ -
	6105 Site Purchase	\$	-	\$ -
	6112 Appraisals	\$	-	\$ -
	6132 Escrow Costs	\$	-	\$ -
	6160 Surveying Costs	\$	-	\$ -
	6150 Site Support Costs	\$	-	\$ -
	6145 Relocation Assistance	\$	-	\$ -
	6170 Hazardous Waste	\$	-	\$ -
	6175 Demolition	\$	-	\$ -
	6180 Utility Hookup Fees	\$	-	\$ -
	6190 Other Site Costs	\$	-	\$ -
	6215 Architect/Engineering Costs	\$	35,000.00	\$ 35,000.00
	6222 DASH Fees	\$	5,000.00	\$ 5,000.00
	6232 CEDE Fees	\$	-	\$ -
	6242 Energy Analysis	\$	-	\$ -
	6252 Preliminary Tests	\$	-	\$ -
	6262 Other Planning Costs	\$	-	\$ -
	6271 Main Construction	\$	154,000.00	\$ 154,000.00
	6272 Construction Management	\$	-	\$ -
	6274 Other Construction	\$	-	\$ -
	6276 Moving Expenses	\$	-	\$ -
	6278 Interim Housing	\$	-	\$ -
	6265 Testing	\$	-	\$ -
	6235 Inspections	\$	10,000.00	\$ 10,000.00
	6299 Contingency (Budget Use Only)	\$	-	\$ -
	6410 Furniture and Equipment	\$	-	\$ -
	6414 Desktop Computers	\$	-	\$ -
	6415 Network Equipment	\$	-	\$ -
	6416 Printers	\$	-	\$ -
	6417 Video Equipment	\$	-	\$ -
	6418 Computer Servers	\$	-	\$ -
	6420 Other Technology Equipment	\$	-	\$ -
			\$	-
	Totals	\$	204,000.00	\$ 204,000.00

Fund 35 Sub-Fund 3535

OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT

NEW PROJECT AUTHORIZATION FORM RESOURCE

7710

FORM INITIATION DATE: January 23, 2012
 PROJECT NAME: Oakland Tech HS Health Clinic New Portable
 PROJECT TYPE: Portable Bldg Installation
 FUNDING SOURCE: Fund 35
 PROJECT NUMBER: 07153
 SITE NUMBER: 305
 PROJECT MANAGER: Eric Sih

PROJ
9003
Function
8500

DETAILED PROJECT DESCRIPTION:

Design and installation of a new portable building for the Oakland Tech HS Health Center. The new portable building will house three consultation rooms and a restroom. This project is funded through a grant from HRSA (Health Resources & Services Administration).

1112-0160

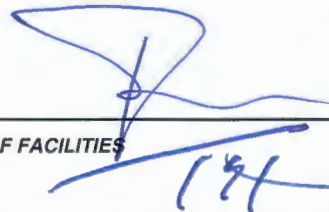

INITIAL PROJECT BUDGETS:

STATE
GOAL
9526

(For Accounting Use Only)		BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
3059003891	6215	Architectural Fees	\$ 35,000.00	
	6222	DSA Plan Review Fees	\$ 5,000.00	
	6235	Inspector of Record	\$ 10,000.00	
	6271	Main construction	\$ 154,000.00	

TOTAL INITIAL BUDGET: \$ 204,000.00

AUTHORIZED SIGNATURES:

 1/24/12
 DIRECTOR OF FACILITIES DATE

 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY 28-8-11 FOR INPUT INTO PM DATABASE

PLANNING
DEPARTMENT

**Oakland Tech Health Center
New Portable Bldg Installation
Project No. 07153**

January 23, 2012

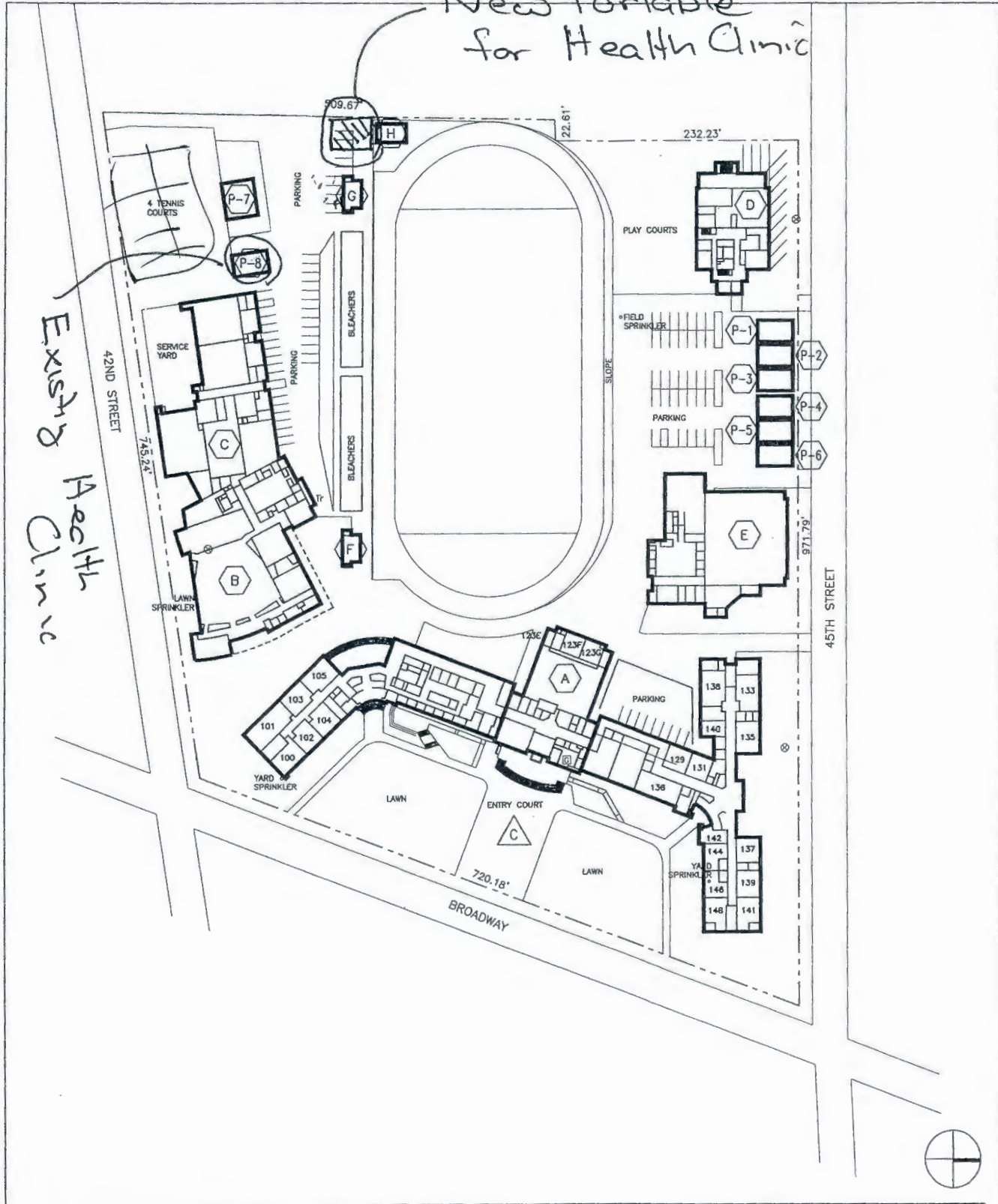
Construction Costs	Subtotal Cost
Purchase of One Portable Classroom Building, includes one restroom, three consult room spaces, one sink/counter in main space	\$ 63,000
Electrical, Fire Alarm, Intrusion Alarm, Intercom/Clock	\$ 60,000
Water/Sewer Connections	\$ 20,000
Subtotal Construction Costs	\$ 143,000
Construction Contingency (10%)	\$ 14,300
Total Construction Costs:	\$ 157,300

Soft Costs	
Architectural Fees	\$ 30,000
Inspector of Record	\$ 10,000
DSA Fees	\$ 5,000
Bidding/Advertising/Copying	\$ 2,000
Total Soft Costs	\$ 47,000

Construction	\$ 157,300
Soft Costs	\$ 47,000
TOTAL PROJECT BUDGET	\$ 204,300

New Portable
for Health Clinic

Existing Health
Clinic



A/E
ARCHITECTURE FOR EDUCATION INCORPORATED

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OAKLAND UNIFIED SCHOOL DISTRICT
SCHOOL CAMPUS SITE PLANS

OAKLAND TECHNICAL SENIOR HIGH SCHOOL
4351 BROADWAY
OAKLAND, CA 94611-4612

DATE:	5/9/05
JOB NUMBER:	A-0303-01-3
SCALE:	1" = 150'-0"
SHEET:	5