

LEGISLATIVE FILE

File ID No. 13-2844
Introduction Date 1-15-14
Enactment No. 14-0095
Enactment Date Jan 15, 2015
By OA

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
January 8, 2014

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations *NEW*
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services *JEWYK*

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Glenview Elementary School New Construction Project in the amount of \$6,000,000.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-0086- Authorizing and approving the New Project Budget, Key Code and Project Number for Glenview Elementary School New Construction Project in the amount of \$6,000,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure J.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1314-0086- Authorizing and approving the New Project Budget, Key Code and Project Number for Glenview Elementary School New Construction Project in the amount of \$6,000,000.00.

ATTACHMENTS

Resolution No. 1314-0086- Authorizing and approving the New Project Budget, Key Code and Project Number for Glenview Elementary School New Construction Project in the amount of \$6,000,000.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Glenview Elementary School New Construction	Measure J	13134	1199905820	\$6,000,000.00	\$6,000,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-0086

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR
GLENVIEW ELEMENTARY SCHOOL NEW CONSTRUCTION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to provide new construction on existing school site, two story 53,700 square feet building. Scope includes classrooms for K-5 and preK-5 special needs, multi-purpose / cafeteria room, library and support spaces (bathrooms, admin, office). Funding the balance of the project, including construction costs pending Measure J, 2nd Draw, Full Program Budget: \$40M. Construction Budget: \$28M; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Glenview Elementary School New Construction	Measure J	13134	1199905820	\$6,000,000.00	\$6,000,000.00

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Glenview Elementary School New Construction Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Roseann Torres, Jumoke Hinton Hodge, Vice President James Harris,
President David Kakishiba


NOES: None

ABSTAINED: None

ABSENT: Jody London, Anne Campbell Washington, Christopher Dobbins

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 8, 2014.

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Dr. Gary Yee
Acting Superintendent and Secretary, Board
of Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: 1-Nov-13

PROJECT NAME: Glenview ES

PROJECT TYPE: New Construction

FUNDING SOURCE: Measure J

PROJECT NUMBER: ~~14102~~ 13134

SITE NUMBER: 119

PROJECT MANAGER: Victor Manansala

DETAILED PROJECT DESCRIPTION:

New construction on existing school site, two story 53,700 sf +/- building. Scope includes classrooms for k-5 and prek-5 special needs, multi-purpose/cafeteria room, library and support spaces (bathrooms, admin, office). Funding the balance of the project, including construction costs pending Measure J, 2nd Draw. Full Program Budget: \$40M. Construction Budget: \$28M.


INITIAL PROJECT BUDGETS:

1314-0084


(For Accounting Use Only)		BUDGET	
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
	6215	Architect/Engineering Costs	\$ 3,220,000.00
	6262	Environmental Engineering	\$ 625,000.00
	6271	Construction	\$ -
	6235	Inspections	\$ -
	6265	Testing	\$ -
	6190	DSA Fees	\$0.00
	6274	Interim Housing	\$ 1,500,000.00
	6299	Contingency	\$ 655,000.00

TOTAL INITIAL BUDGET: \$ 6,000,000.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES DATE



 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION
 ACCOUNTING
 SGI

FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING